

ALL FIRMS ON BID LIST

REF: City of Tampa **REQUEST FOR PROPOSAL**, dated **MAY 18, 2000**

RFP for Furnishing: **(61070600)**
ELECTRONIC GOVERNMENT BUSINESS PORTAL AND
PAYMENT SYSTEM

To Be Opened: **JULY 6, 2000 @ 2:30 PM**

SUBJECT: ADDENDUM NO. 2 (JUNE 6, 2000)

As a result of the pre-proposal meeting held on May 31, 2000 at 10:30 AM for the above stated subject, please find attached a list of applications.

Acknowledgement of this Addendum is not required.

Sincerely,

Joan Tronco McConnell
Director of Purchasing

LK:saa

City of Tampa - Major Application Systems

This list of applications is being provided as a result of inquiries by vendors interested in the Electronic Government Business Portal and Payment System RFP dated May 18, 2000. The information presented in this document is to only convey a general sense of application sizing. Some applications have not been included as no web interface is planned. Further, this list is not intended to identify specific applications for access via the Internet, as these examples were identified in 6.4 of the RFP.

Application	Description	# Records	Disk	Platform
Business Tax (BLS)	<p>In-house developed & supported application - Business Tax with mapping views for standalone laptop support</p> <p>This system maintains information related to the licensing of businesses within the City. Information such as business name and location and tax classifications and amounts is maintained.</p>	50,000	7Mb	CICS, VSAM, MapInfo to laptops
Cashiering	<p>In-house developed & supported application – point-of-sale and backend revenue routing for cash transactions</p> <p>This system maintains information related to payments made by customers at the City's centralized cashiering locations. Information such as type of payment, amount, date & time is maintained and forwarded to appropriate application system.</p>	5,000	4Mb	PC, CICS, VSAM
City Clerk	In-house developed & supported application - Boards & Commissions tracking	5,000	1Mb	Novell, Access

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Application	Description	# Records	Disk	Platform
Comply Code Inspections	<p>3rd party product, Diversified Software – code enforcement tracking (targeted for replacement)</p> <p>This system supports the enforcement of neighborhood, housing and environment codes. It provides for recording complaints, producing inspection lists, and producing legal documents for enforcement.</p>	300,000	350Mb	Novell, dBase
ConCentRICs	3 rd party product supported by vendor, RIC Corp - Convention Center event, meeting facility scheduling & billing	20,000	500Mb	NT, Btrieve
Electronics Work Order Tracking (ELE)	In-house developed & supported application – radio & other equipment repair, inventory & related activities	50,000	10Mb	CICS
Email	3 rd party product (GroupWise) supported by in-house staff	NA	NA	Novell
Emergency Medical Services	3 rd party product from Cisco Software – billing services for Fire EMS	100,000	1.5Gb	Novell, NT, OS/400, indexed files
FAMIS Financial Systems	<p>3rd party product from KPMG - Accounts Payable, General Ledger, Budget & Purchasing</p> <p>This system maintains information related to the management of the City's finances. Information such as accounts payable, accounts receivable, chart of accounts, purchase orders, inventory, profit and loss, budget amendments are maintained.</p>	10,000,000	25Mb	CICS, VSAM

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Application	Description	# Records	Disk	Platform
Fire CAD & RMS	<p>3rd party product from ASTRA – Computer Aided Dispatch & Records (NFIRS)</p> <p>The Fire CAD is an automatic dispatching application for E911 calls. Fire Records contains incident data electronically transmitted from the CAD system. Fire Records has additional information associated with an incident such as estimated cost of damage.</p>	200,000	1Gb	OS/400
Fleet (FASTER)	3 rd party product vendor-supported – interfaces to Shell Oil & mainframe	1,800,000	75Mb	Novell, index files
Geographic Information Systems (GIS)	<p>A variety of in-house developed Geographic Information Services applications, products & services based on MapInfo</p> <p>GIS is a business process and not an application. The major function is the coordination of tabular and digital geographic information between City Departments, County agencies and other outside agencies.</p>	NA	NA	Novell, indexed
Housing, Land Use & Construction Services (HSS)	<p>In-house supported application – Building Services (targeted for replacement)</p> <p>This application is used to collect, store, process and report data related to addressed locations within the City limits, census tract-block data, streets and segments, building permits and inspections, and licensed contractors.</p>	5,800,000	1Gb	CICS, IDMS
Intranet/Internet	In-house developed & supported service	NA	NA	NT, SQL
MIS Help Desk	3 rd party product supported by vendor, Network Associates - Support Magic (to be converted to SQL)	130,000	50Mb	NT, Sybase

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Application	Description	# Records	Disk	Platform
Miscellaneous Accounts Receivable (FAR)	In-house developed & supported application – misc. accounts receivable tracking	300,000	290Mb	CICS, VSAM
Parking Violations (PVS)	In-house developed & supported application – parking violations related information This system maintains information related to parking tickets issued within the City limits. Information maintained includes tag ownership, violation and collection history, and court scheduling.	1,800,000	700Mb	CICS, IDMS
Parks Work Management	3 rd party product supported by vendor - work management tracking This system assists departments with field work crews in planning, monitoring, reporting and analyzing crew assignments, productivity, and project costs.	20,000	35Mb	Novell, Oracle
Pension	In-house developed & supported application – City employee pension benefit information This system maintains payroll information for all City pensioners. Information such as gross and net dollar amount, beneficiary name and address, and pensioner name and address is maintained.	4,300,000	115Mb	CICS, VSAM

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Application	Description	# Records	Disk	Platform
Permitting IVR	<p>In-house supported application – Interactive Voice Response System for obtaining building inspection scheduling & status</p> <p>This application provides for contractors and inspectors to access the mainframe HSS system by telephone, either to request a permit inspection or to record/review inspection results. (current activity averages 600 calls per day & 75 faxes per day)</p>	NA	NA	Visual Voice, VB, NT-CICS
Personnel & Payroll	<p>3rd party product from Integral Systems – Payroll & Personnel</p> <p>This system maintains payroll, personnel and time and attendance information for all City employees. Information such as employee employment, personnel job assignments, gross and net totals amounts, hours reported by earnings type, benefits provided, and attendance information is maintained.</p>	1,800,000	2Gb	CICS, VSAM
Personnel Time & Attendance	In-house developed & supported application – employee time & attendance data entry	7,500	80Mb	CICS, VSAM
Police CAD	<p>In-house supported software – Computer Aided Dispatch for Police (to be replaced by Versaterm CAD, Fall 2000)</p> <p>The Police CAD is an automated dispatching application for both emergency and non-emergency dispatching of all police units.</p>	615,000	2.5Gb	OS/400
Police Extra Duty	In-house supported application – Police extra duty scheduling	50,000	15Mb	Novell - CICS Clarion
Police Forfeitures	In-house developed & supported application - seized property	8,000	12Mb	Novell

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Application	Description	# Records	Disk	Platform
Police Personnel	In-house supported application – Police personal, inventory & misc. data tracking	75,000	25Mb	Novell, Access
Police RMS & mobile switch	<p>3rd party product from Versaterm – Police Records information, interfaces combination of in-house support & vendor support (Pawn, Booking, NCIC, CAD, etc.)</p> <p>The Police CAD calls are automatically transferred to the Police Records system for update. This avoids redundant data entry. All police reports are entered and all statistics are maintained on the Records System. The Police Mobile Data Systems provides dispatching of police vehicles with mobile computers. Also provides mobile unit access to FCIC/NCIC, Police CAD and Police Records data, as well as messaging capabilities.</p>	550,000	1.5Gb	Unix/NT, Informix
Records	3 rd party product supported by MIS - records retention tracking (TRIM)	NA	NA	NT, SQL
Refuse to Energy	<p>In-house developed & supported application – solid waste weighing & charging</p> <p>The McKay Bay Refuse to Energy Scalehouse Facility operates 6 days a week. The Refuse application weighs both commercial and private carriers for solid waste disposal and calculates a fee based on net weight. The facility provides for cash customers and "free" residential customers. Files are maintained on vehicles, customers, containers, route materials and daily transactions. Daily transactions are transmitted electronically to the City's mainframe computer for billing and management reporting.</p>	2,000	1Mb	CICS, VSAM, OS/400

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Application	Description	# Records	Disk	Platform
Solid Waste Routing	In-house developed & supported - garbage collection routing Information such as location, pick-up schedule and volume is maintained.	10,000	15Mb	Novell, MicroFocus COBOL
Utility Billing & Customer Services (MSS)	In-house supported application – Accounts Receivable for Utility Services, Utility Services (Water, Sewer, Refuse) work order processing & customer information (current & archived data) This application is used for collecting, integrating, storing, updating and reporting of service and billing information related to the City's 150,000 + utility customers.	97,500,000	16.5Gb	CICS, IDMS
Various Business Utility Applications	Various in-house developed general or common use applications - Security, Help, Reporting	NA	NA	CICS
Various Technology Utility Software	3 rd party products – supported by MIS – used by MIS for problem & service request tracking, PC & systems management, virus protection, etc.	NA	NA	Various
Water Triage	In-house developed & supported - Water Dept. customer call, problem determination & routing	30,000	40Mb	Novell, Access
Water WATS	In-house developed & supported - Water Activity Tracking System	2,500	10Mb	Novell, Access