

City of Tampa, Florida

GENERAL GOVERNMENT *EXPENDITURES BY FUNCTION - - LAST TEN FISCAL YEARS (in thousands of dollars)

| Fiscal Year | Public Safety | Culture and Recreation | Public Works | General Government Services | Other | Total |
|-------------|---------------|------------------------|--------------|-----------------------------|----------|------------|
| 1990 | \$ 77,184 | \$ 17,163 | \$ 20,013 | \$ 9,225 | \$ 9,840 | \$ 133,425 |
| 1991 | 82,514 | 20,619 | 17,572 | 8,624 | 7,610 | 136,939 |
| 1992 | 82,805 | 21,394 | 16,483 | 11,773 | 6,002 | 138,457 |
| 1993 | 89,209 | 21,801 | 17,369 | 10,524 | 7,708 | 146,611 |
| 1994 | 94,367 | 22,467 | 20,582 | 11,222 | 9,211 | 157,849 |
| 1995 | 100,034 | 23,063 | 22,039 | 11,672 | 9,946 | 166,754 |
| 1996 | 105,669 | 23,736 | 22,795 | 10,910 | 7,920 | 171,030 |
| 1997 | 112,433 | 25,447 | 23,585 | 11,423 | 9,979 | 182,867 |
| 1998 | 117,023 | 26,402 | 23,802 | 12,363 | 9,391 | 188,981 |
| 1999 | 121,798 | 27,966 | 24,248 | 13,686 | 14,037 | 201,735 |

GENERAL GOVERNMENT *REVENUES BY SOURCE - - LAST TEN FISCAL YEARS (in thousands of dollars)

| Fiscal Year | Taxes | Intergovernmental | Licenses and Permits | Charges for Service | Fines and Forfeitures | Other | Total |
|-------------|------------|-------------------|----------------------|---------------------|-----------------------|----------|------------|
| 1990 | \$ 102,514 | \$ 23,661 | \$ 8,820 | \$ 5,845 | \$ 2,624 | \$ 8,421 | \$ 151,885 |
| 1991 | 106,626 | 22,158 | 8,734 | 7,592 | 2,438 | 9,741 | 157,289 |
| 1992 | 109,781 | 22,163 | 9,288 | 9,251 | 2,008 | 11,188 | 163,679 |
| 1993 | 108,988 | 23,809 | 9,313 | 12,486 | 2,317 | 11,587 | 168,500 |
| 1994 | 115,176 | 24,398 | 9,897 | 13,557 | 2,022 | 12,829 | 177,879 |
| 1995 | 116,246 | 26,291 | 10,561 | 15,771 | 2,522 | 14,281 | 185,672 |
| 1996 | 120,003 | 28,327 | 11,282 | 17,342 | 3,031 | 14,128 | 194,113 |
| 1997 | 104,990 | 30,238 | 28,326 | 18,968 | 2,665 | 14,644 | 199,831 |
| 1998 | 112,960 | 32,256 | 29,103 | 18,489 | 2,535 | 16,282 | 211,625 |
| 1999 | 122,113 | 32,545 | 30,617 | 21,247 | 2,518 | 15,620 | 224,660 |

* Includes General Fund and Utility Tax Special Revenue Fund. Self-insurance operations included as of 1995.