

City of Tampa, Florida

Schedule of Changes in General Fixed Assets-- by Function

For the fiscal year ended September 30, 2000 (in thousands of dollars)

	Balance October 1, 1999	Additions	Transfers from (to) other Funds	Disposals	Balance September 30, 2000
General government	\$ 105,760	\$ 2,336	\$ (44)	\$ 1,320	\$ 106,732
Public safety	71,171	12,487	180	3,097	80,741
Physical Environment	13,793	3,223	39	190	16,865
Transportation	64,642	11,748	289	675	76,004
Culture/Recreation	295,868	7,691	36	769	302,826
Economic Environment	6,183	2,502	(38)	605	8,042
Human Services	174	15	(9)	51	129
Other	2,847	215	(457)	89	2,516
Construction in progress	41,858	9,614	0	0	51,472
Total	<u>\$ 602,296</u>	<u>\$ 49,831</u>	<u>\$ (4)</u>	<u>\$ 6,796</u>	<u>\$ 645,327</u>