

City of Tampa, Florida

GENERAL GOVERNMENT *EXPENDITURES BY FUNCTION-- LAST TEN FISCAL YEARS (in thousands of dollars)

Fiscal Year	Public Safety	Culture and Recreation	Public Works	General Government Services	Other	Total
1992	\$ 82,805	\$ 21,394	\$ 16,483	\$ 11,773	\$ 6,002	\$ 138,457
1993	89,209	21,801	17,369	10,524	7,708	146,611
1994	94,367	22,467	20,582	11,222	9,211	157,849
1995	100,034	23,063	22,039	11,672	9,946	166,754
1996	105,669	23,736	22,795	10,910	7,920	171,030
1997	112,433	25,447	23,585	11,423	9,979	182,867
1998	117,023	26,402	23,802	12,363	9,391	188,981
1999	121,798	27,966	24,248	13,686	14,037	201,735
2000	126,880	29,320	25,100	14,983	14,978	211,261
2001	132,572	32,826	28,236	15,632	16,521	225,787

GENERAL GOVERNMENT *REVENUES BY SOURCE-- LAST TEN FISCAL YEARS (in thousands of dollars)

Fiscal Year	Taxes	Intergovernmental	Licenses and Permits	Charges for Service	Fines and Forfeitures	Other	Total
1992	\$ 109,781	\$ 22,163	\$ 9,288	\$ 9,251	\$ 2,008	\$ 11,188	\$ 163,679
1993	108,988	23,809	9,313	12,486	2,317	11,587	168,500
1994	115,176	24,398	9,897	13,557	2,022	12,829	177,879
1995	116,246	26,291	10,561	15,771	2,522	14,281	185,672
1996	120,003	28,327	11,282	17,342	3,031	14,128	194,113
1997	104,990	30,238	28,326	18,968	2,665	14,644	199,831
1998	112,960	32,256	29,103	18,489	2,535	16,282	211,625
1999	122,113	32,545	30,617	21,247	2,518	15,620	224,660
2000	130,546	33,757	31,847	21,774	3,012	22,322	243,258
2001	142,455	33,632	33,798	23,791	3,850	22,429	259,955

* Includes General Fund and Utility Tax and Occupational License Special Revenue Funds.
Self-insurance operations included as of 1995.