

City of Tampa, Florida

Schedule of Changes in General Fixed Assets-- by Function

For the fiscal year ended September 30, 2001 (in thousands of dollars)

	Balance October 1, 2000	Additions	Transfers from (to) other Funds	Disposals	Balance September 30, 2001
General government	\$ 106,732	\$ 4,407	\$ (40)	\$ 1,391	\$ 109,708
Public safety	80,726	11,537	147	7,283	85,127
Physical Environment	16,865	1,892	(2)	398	18,357
Transportation	76,014	6,671	(4)	1,312	81,369
Culture/Recreation	302,826	5,771	27	1,578	307,046
Economic Environment	8,042	26	(134)	291	7,643
Human Services	129	0	(6)	50	73
Other	2,522	19	(4)	50	2,487
Construction in progress	51,471	20,018	0	0	71,489
Total	\$ 645,327	\$ 50,341	\$ (16)	\$ 12,353	\$ 683,299

Schedule of General Fixed Assets-- by Function and Activity

September 30, 2001 (in thousands of dollars)

	Total	Land and Land Rights	Buildings and Improvements	Improvements other than Buildings	Furniture and Equipment
General government	\$ 109,708	\$ 8,364	\$ 87,144	\$ 2,503	\$ 11,697
Public safety	85,127	5,568	14,582	1,414	63,563
Physical Environment	18,357	4,197	209	8,743	5,208
Transportation	81,369	26,056	10,743	37,257	7,313
Culture/Recreation	307,046	92,629	169,384	30,478	14,555
Economic Environment	7,643	4,031	2,553	56	1,003
Human Services	73	0	4	2	67
Other	2,487	70	2,204	0	213
		\$ 140,915	\$ 286,823	\$ 80,453	\$ 103,619
Construction in progress	71,489				
Total	\$ 683,299				