

City of Tampa, Florida

GENERAL GOVERNMENT *EXPENDITURES BY FUNCTION-- LAST TEN FISCAL YEARS (in thousands of dollars)

| Fiscal Year | Public Safety | Culture and Recreation | Public Works | General Government Services | Other | Total |
|-------------|---------------|------------------------|--------------|-----------------------------|----------|------------|
| 1995 | \$ 100,034 | \$ 23,063 | \$ 22,039 | \$ 11,672 | \$ 9,946 | \$ 166,754 |
| 1996 | 105,669 | 23,736 | 22,795 | 10,910 | 7,920 | 171,030 |
| 1997 | 112,433 | 25,447 | 23,585 | 11,423 | 9,979 | 182,867 |
| 1998 | 117,023 | 26,402 | 23,802 | 12,363 | 9,391 | 188,981 |
| 1999 | 121,798 | 27,966 | 24,248 | 13,686 | 14,037 | 201,735 |
| 2000 | 126,880 | 29,320 | 25,100 | 14,983 | 14,978 | 211,261 |
| 2001 | 132,572 | 32,826 | 28,236 | 13,594 | 16,125 | 223,353 |
| 2002 | 140,561 | 33,636 | 29,344 | 26,890 | 4,338 | 234,769 |
| 2003 | 155,211 | 36,196 | 33,932 | 31,156 | 6,644 | 263,139 |
| 2004 | 169,307 | 40,848 | 29,219 | 40,651 | 4,911 | 284,936 |

GENERAL GOVERNMENT *REVENUES BY SOURCE-- LAST TEN FISCAL YEARS (in thousands of dollars)

| Fiscal Year | Taxes | Intergovernmental | Licenses and Permits | Charges for Service | Fines and Forfeitures | Other | Total |
|-------------|------------|-------------------|----------------------|---------------------|-----------------------|-----------|------------|
| 1995 | \$ 116,246 | \$ 26,291 | \$ 10,561 | \$ 15,771 | \$ 2,522 | \$ 14,281 | \$ 185,672 |
| 1996 | 120,003 | 28,327 | 11,282 | 17,342 | 3,031 | 14,128 | 194,113 |
| 1997 | 104,990 | 30,238 | 28,326 | 18,968 | 2,665 | 14,644 | 199,831 |
| 1998 | 112,960 | 32,256 | 29,103 | 18,489 | 2,535 | 16,282 | 211,625 |
| 1999 | 122,113 | 32,545 | 30,617 | 21,247 | 2,518 | 15,620 | 224,660 |
| 2000 | 130,546 | 33,757 | 31,847 | 21,774 | 3,012 | 22,322 | 243,258 |
| 2001 | 139,591 | 33,632 | 33,798 | 23,791 | 3,850 | 21,982 | 256,644 |
| 2002 | 157,258 | 34,650 | 34,320 | 22,792 | 2,977 | 18,850 | 270,847 |
| 2003 | 165,645 | 35,764 | 35,837 | 24,764 | 5,054 | 18,641 | 285,705 |
| 2004 | 172,451 | 46,751 | 37,073 | 23,618 | 6,168 | 1,446 | 287,507 |

* Includes General Fund and Utility Tax and Occupational License Special Revenue Funds.