

City of Tampa, Florida

GENERAL GOVERNMENT *EXPENDITURES BY FUNCTION-- LAST TEN FISCAL YEARS (in thousands of dollars)

Fiscal Year	Public Safety	Culture and Recreation	Public Works	General Government Services	Other	Total
1996	\$ 105,669	\$ 23,736	\$ 22,795	\$ 10,910	\$ 7,920	\$ 171,030
1997	112,433	25,447	23,585	11,423	9,979	182,867
1998	117,023	26,402	23,802	12,363	9,391	188,981
1999	121,798	27,966	24,248	13,686	14,037	201,735
2000	126,880	29,320	25,100	14,983	14,978	211,261
2001	132,572	32,826	28,236	13,594	16,125	223,353
2002	140,561	33,636	29,344	26,890	4,338	234,769
2003	155,211	36,196	33,932	31,156	6,644	263,139
2004	169,307	40,848	29,219	40,651	4,911	284,936
2005	176,966	44,088	27,774	35,244	6,961	291,033

GENERAL GOVERNMENT *REVENUES BY SOURCE-- LAST TEN FISCAL YEARS (in thousands of dollars)

Fiscal Year	Taxes	Intergovernmental	Licenses and Permits	Charges for Service	Fines and Forfeitures	Other	Total
1996	\$ 120,003	\$ 28,327	\$ 11,282	\$ 17,342	\$ 3,031	\$ 14,128	\$ 194,113
1997	104,990	30,238	28,326	18,968	2,665	14,644	199,831
1998	112,960	32,256	29,103	18,489	2,535	16,282	211,625
1999	122,113	32,545	30,617	21,247	2,518	15,620	224,660
2000	130,546	33,757	31,847	21,774	3,012	22,322	243,258
2001	139,591	33,632	33,798	23,791	3,850	21,982	256,644
2002	157,258	34,650	34,320	22,792	2,977	18,850	270,847
2003	165,645	35,764	35,837	24,764	5,054	18,641	285,705
2004	172,451	46,751	37,073	23,618	6,168	1,446	287,507
2005	184,197	46,620	40,372	24,101	5,145	887	301,322

* Includes General Fund and Utility Tax and Occupational License Special Revenue Funds.