

City of Tampa, Florida

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

(in thousands, except per capita income)

| Fiscal Year | Governmental Activities | | | Business-type Activities | | | Total Primary Government | Percentage of Personal Income | Per Capita Income (1) |
|-------------|-------------------------|----------------------|----------------|--------------------------|----------------------|----------------|--------------------------|-------------------------------|-----------------------|
| | Revenue-backed Bonds | HUD Section 108 Loan | Capital Leases | Revenue-backed Bonds | State Revolving Loan | Capital Leases | | | |
| 1997 | \$ 343,106 | \$ 1,500 | \$ 178 | \$ 323,507 | \$ 115,770 | \$ 0 | \$ 784,061 | 10.66 % | \$ 25,277 |
| 1998 | 384,261 | 8,070 | 681 | 292,827 | 113,478 | 0 | 799,317 | 10.32 | 26,355 |
| 1999 | 440,099 | 10,555 | 3,606 | 387,605 | 116,528 | 0 | 958,393 | 11.83 | 27,304 |
| 2000 | 449,300 | 10,515 | 2,637 | 438,329 | 118,721 | 0 | 1,019,502 | 12.24 | 27,458 |
| 2001 | 437,897 | 10,495 | 2,535 | 436,208 | 113,530 | 0 | 1,000,665 | 11.25 | 28,784 |
| 2002 | 483,798 | 10,470 | 2,452 | 448,562 | 75,310 | 0 | 1,020,592 | 10.99 | 29,602 |
| 2003 | 475,768 | 10,445 | 2,304 | 425,284 | 71,386 | 0 | 985,187 | 10.30 | 29,748 |
| 2004 | 459,358 | 10,260 | 2,161 | 408,939 | 66,947 | 89 | 947,754 | 9.15 | 31,671 |
| 2005 | 420,634 | 10,060 | 2,010 | 381,137 | 62,372 | 86 | 876,299 | N/A | N/A |
| 2006 | 399,899 | 9,850 | 2,697 | 402,617 | 57,657 | 44 | 872,764 | N/A | N/A |

Data Source:

(1) Bureau of Economic Analysis: Regional Economic Information System.

Unaudited - see accompanying independent auditors' report