



# First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## PR26

The PR26 is provided on pages 2 through 3.

## Narrative Responses

### GENERAL

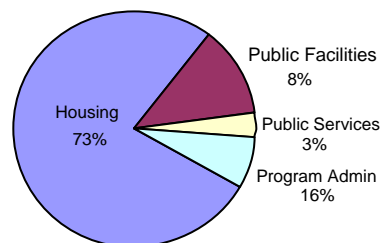
#### Executive Summary

**This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.**

The City of Tampa Program Year 2007 (FY08) Consolidated Annual Performance and Evaluation Report is the first annual performance report for the PY 2007-2011 Consolidated Plan. The report describes the City of Tampa's progress towards the housing and community development goals for the period of October 1, 2007 through September 30, 2008. During the reporting period, the City of Tampa expended \$15,791,609 in Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing for Persons With AIDS Grant Funds (HOPWA). These funds were utilized for housing (\$11,499,294), public facilities (\$1,265,107), public services (\$553,604), and program administration (\$2,473,604). The graph below provides an overview of spending by category.

This funding was utilized in the pursuit of the City's and the U.S. Department of Housing and Urban Development's mutual goals of creating a suitable living environment, providing decent housing, and expanding economic opportunity for individuals and families earning at or below 80% of the area median income. A summary of accomplishments is provided in the General Questions #1, assessment of one-year goals and objectives below.

**PY07 Spending by Category**



U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2007  
 10-01-2007 TO 09-30-2008

PART I: SUMMARY OF CDBG RESOURCES		
01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,295,890.16
02	ENTITLEMENT GRANT	3,832,618.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	437,776.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	352.10
08	TOTAL AVAILABLE (SUM, LINES 01-07)	7,566,636.26
PART II: SUMMARY OF CDBG EXPENDITURES		
09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,255,233.00
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,255,233.00
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	663,231.00
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	419,344.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	5,241,012.00
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,325,624.26
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,565,021.00
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,565,021.00
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.78%

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 10-01-2007 TO 09-30-2008

	PY2006	PY2007	PY2008
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS			
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION			0.00
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS			0.00%
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			
 PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS			
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	553,604.00		
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	60,625.00		
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,172.95		
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00		
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	595,056.05		
32 ENTITLEMENT GRANT	3,832,618.00		
33 PRIOR YEAR PROGRAM INCOME	1,323,296.00		
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00		
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,155,914.00		
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)			11.54%
 PART V: PLANNING AND ADMINISTRATION (PA) CAP			
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	663,231.00		
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	198,926.00		
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	72,485.00		
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00		
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	789,672.00		
42 ENTITLEMENT GRANT	3,832,618.00		
43 CURRENT YEAR PROGRAM INCOME	437,776.00		
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00		
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,270,394.00		
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)			18.49%

**RECONCILIATION OF FUNDS**

Unexpended balance shown on GPR: \$2,325,624.26

Reconciling items:

Add:	LOC balance (PR01 dated 10/2/08)	\$2,317,545.26
	Funds requested/not received	<\$291,921>
	Cash on hand:	300,000.00
	Grantee program account	0.00
Deduct:	Grantee CDBG liabilities	0.00
	Subrecipient CDBG liabilities	<u>0.00</u>

Total Reconciling Balance \$2,325,624.26

Unreconciled Difference \$0

**CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:**

Add:	Funds available during report period	\$ 7,565,836.16
	Program income expected to be realized but not yet received	<u>0</u>

Subtotal \$ 7,565,836.16

Deduct: Total budgeted amount <8,196,756.00>

Unprogrammed Balance <630,919.84>\*

\*The City has a negative unprogrammed balance due to program income received being less than what was appropriated/budgeted. We are monitoring program income so that adjustments can be made to minimize any negative impacts.

## **Housing**

The City of Tampa expended \$11,270,199 in housing related activities with CDBG, HOME, HOPWA and ESG funding.

### CDBG

The City expended \$1,195,793 in CDBG funds for owner occupied rehabilitation, rental housing updates, and public housing modernization that benefited approximately 500 units.

### HOME

The City expended approximately \$519,164 in HOME funds for owner occupied rehabilitation for 48 senior citizens residing in the City. The City also provided \$4,924,538 in down payment assistance for 80 first time home buyers, funded the construction of 11 units of single family housing expending \$1,015,542 in CHDO funds and funded 30 units for multi-family units totaling \$100,123.

### HOPWA

During PY07, the City expended \$3,379,432 in HOPWA funding to provide the following services in the HOPWA four (4) county service areas: facility-based housing; project-based rental assistance; short-term rental payments, mortgage and utility assistance; tenant-based rental assistance; supportive services and housing information. At least 1,846 persons with HIV/AIDS and their affected family members were served with support housing services. This does not include an additional 750 individuals who received housing information.

## **Homelessness**

### ESG

The City of Tampa expended \$164,872 in Emergency Shelter Grant funds to provide emergency shelter and transitional housing assistance to 5,027 homeless individuals and 177 homeless households through programs operated by Alpha House, Metropolitan Ministries, New Beginnings, and the Salvation Army. The City also participated in the Homeless Coalition of Hillsborough County's Continuum of Care planning process that resulted in the award of \$3,321,686 for homeless facilities and services.

## **Public Facilities and Infrastructure**

The construction of and improvements to public facilities continue to be a focus of the City, utilizing \$1,265,107 in CDBG funding. During the reporting period, six public facilities were completed or upgraded, including the District III Police Headquarters, Mary's Lee House Project, The Spring of Tampa Bay Roof Replacement Project, Abe Brown Ministries Assistance Center Renovations Phase III, the Fair Oaks Community Center Landscape Improvements and the Police Athletic League Field Renovations. Numerous improvements were made to park facilities including fence installations, signpost upgrades and sidewalks in multiple locations. Other projects are underway with funding expended but were not complete at the end of this reporting period.

## **Public Services**

While remaining under the 15% public service cap as required by HUD, the City expended \$553,604 on public service activities. These funds enabled local partnering agencies to assist 13,046 Tampa residents through senior, handicapped, youth, substance abuse, employment, child care, health, mental health, and housing services.

## General Questions

### 1. Assessment of the one-year goals and objectives:

#### a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The Program Year 2007 Action Plan and Projected Use of Funds identified activities and expected accomplishments to address the Five year Consolidated Plan goals and objectives during the reporting period. In Fiscal Year 2008, the City utilized CDBG, ESG, HOME and HOPWA funding to implement the U.S. Department of Housing and Urban Development's goals of creating a suitable living environment, decent housing, and expanding economic opportunities for individuals and families earning at or below 80% of the area median income. The FY08 goals are provided below:

Goals for creating a suitable living environment include (SL-1 and SL-3):

- Provide emergency shelter for the homeless individuals;
- Promote public facilities and services that address basic survival needs for homeless and low-income individuals;
- Improve and increase access to public facilities and parks and recreational facilities; and
- Provide youth services, substance abuse services, senior services, handicapped services, mental health services.

Goals for providing decent housing include (DH-1 and DH-2):

- Provide affordable housing through single-family owner-occupied housing rehabilitation, housing counseling, temporary and permanent relocation, and multi-family housing rehabilitation;
- Provide facility-based housing operations and project-based housing assistance;
- Assist with short-term rent payments, mortgage, and utility assistance, tenant-based housing assistance, and HIV/AIDS support services for homeless persons;
- Increase affordability of housing through the construction and/or replacement of single-family residential units;
- Promote direct down payment and closing cost assistance to first-time homebuyers; and
- Promote public facility and infrastructure improvements that support affordable housing developments.

Goals for expanding economic activities include (EO-1, EO-2 and EO-3):

- Provide access to economic opportunities through employment training and senior services;
- Provide public services concerned with employment training and services;
- Promote sustainability through business technical assistance, child care services, and health care services.

A summary of the objectives and accomplishments for each activity is presented in the following tables.

### **Suitable Living Environments**

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing suitable living environments through the outcomes of new, improved, or continued availability and accessibility:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
SL-1.1	To provide emergency shelter for homeless individuals and families in support of the local Continuum of Care 10-year plan to end homelessness.	ESG	The number of persons and households with new and improved access to services.	5,115/80	5,027/177
SL-1.2	To provide in-home; non-medical assistance to low-income elderly residents of the City of Tampa.	CDBG	The number of persons with new and improved access to services.	19	52
SL-1.3	To provide public facilities and services that assist homeless and low-income individuals meet their basic survival needs.	CDBG	The number of persons with new and improved access to services.	80	7,069

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing suitable living environments through the outcome of new or improved sustainability:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
SL-3.1	To provide public facilities and infrastructure improvements to benefit low- to moderate-income residents of Tampa.	CDBG	The number of persons that have been assisted by new or improved access to public facility or infrastructure	500	555
SL-3.2	To provide for the construction of and improvements to park and recreational facilities serving low- to moderate-income individuals.	CDBG	The number of persons that have been assisted by new or improved access to public facilities	750	157
SL-3.3	To provide a broad range of youth services that promotes positive development and academic achievement.	CDBG	The number of persons with new and improved access to services	502	510
SL-3.4	To provide drug prevention and substance abuse programs that empower citizens to live drug free.	CDBG	The number of persons with new and improved access to services	3,430	3,797
SL-3.5	To provide a range of services that enables senior citizens to safely and comfortably remain in their homes.	CDBG	The number of persons with new and improved access to services	87	72
SL-3.6	To provide a broad range of services available to handicapped individuals that promotes early intervention and independent living skills.	CDBG	The number of persons with new and improved access to services	27	31
SL-3.7	Provide mental health services for children and youth demonstrating violent behaviors.	CDBG	The number of persons with new and improved access to services	15	23

### **Decent Housing**

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing decent housing through the outcome of new, improved, or continued availability and accessibility:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
DH-1.1	To provide for the rehabilitation of single-family housing units that are owned and occupied by low- to moderate-income households.	CDBG HOME	The number of affordable housing units rehabilitated	73	48 HOME

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
DH-1.2	To provide housing counseling to eligible first-time home buyers.	CDBG	The number of households with new or improved access to services	50	408
DH-1.3	To provide temporary and permanent relocation assistance to eligible low-income households.	CDBG	The number of households receiving relocation assistance	12	61
DH-1.4	To provide for the rehabilitation of affordable multi-family housing units in the City of Tampa.	CDBG	The number of affordable housing units rehabilitated	352	384
DH-1.5	To provide facility-based housing operations to benefit low-income persons and households living with HIV/AIDS.	HOPWA	The number of households receiving assistance	73	89
DH-1.6	To provide project-based housing assistance to low-income persons/households living with HIV/AIDS.	HOPWA	The number of households receiving assistance	19	10
DH-1.7	To provide short-term rent, mortgage, and utility assistance to low-income persons/households living with HIV/AIDS.	HOPWA	The number of households receiving assistance	348	153
DH-1.8	To provide tenant-based housing assistance to low-income persons/households living with HIV/AIDS.	HOPWA	The number of households receiving assistance	268	292
DH-1.9	To provide HIV/AIDS support services to eligible persons and their family members.	HOPWA	The number of persons receiving support services	645	930

Additionally, the following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing decent housing through the outcome of new or improved affordability.

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
DH-2.1	To provide for the new construction and on-site replacement of affordable single-family residential units for low-income households.	HOME	The number of affordable housing units developed or replaced	4	9
DH-2.2	To provide for down payment and closing cost assistance for eligible first-time homebuyers.	ADDI HOME	The number of homebuyer households receiving assistance	13	80
DH-2.3	To provide for the development of new, affordable multi-family housing units in the City of Tampa.	HOME	The number of affordable multi-family housing units developed	30	30
DH-2.4	To provide public facilities and infrastructure improvements to make housing projects affordable.	CDBG	The number of persons assisted with new or improved access to public facility and infrastructure improvement.	100	296

### **Economic Opportunities**

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing economic opportunities through the outcome of new, improved, or continued availability and accessibility:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
EO-1.1	To provide employment and life skills training for eligible individuals.	CDBG	The number of persons with new and improved access to services	97	56
EO-1.2	To provide expanded economic opportunities to low-income senior citizens.	CDBG	The number of persons with new / improved access to services	28	29

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing economic opportunities through the outcome of new or improved affordability:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
EO-2.1	To provide job counseling, training, and placement services to low-income and/or disabled individuals.	CDBG	The number of persons with new / improved access to services	70	97

The following accomplishments pertain to the PY2007-2011 Consolidated Planning Document goal of providing economic opportunities through the outcome of new or improved sustainability:

Code	Specific Objective	Funding	Performance Indicator(s)	PY07 Goal	PY07 Actual
EO-3.1	To provide technical assistance to businesses operated by Low-to moderate income persons or operating in these areas of the City of Tampa.	CDBG	The number of total businesses assisted, (new and existing) and individuals assisted	75	696
EO-3.2	To provide child care and educational services to eligible low-income individuals.	CDBG	The number of persons with new and improved access to services	1,035	1,057
EO-3.3	To provide health care services to eligible low-income individuals.	CDBG	The number of persons with new / improved access to services	200	284

### **PRIOR YEAR ACTIVITIES**

\*Status Codes **C** Completed, **U** Underway, **F** Funds Budgeted, **CA** Cancelled

Yr	HUD #	Activity Name	Mat rix	Funds Drawn in PY07	Type	Status *	Units
2004	2135	DISTRICT III POLICE HEADQUARTERS	03	\$3,862	11 - PUBLIC FACILITIES	C	1
The activity produced the creation of the District III Police Headquarters within the East Tampa Community Redevelopment Area to improve security and public safety in a predominately low income neighborhood.							
2004	2139	EAST TAMPA FLOOD & DRAINAGE IMPROVEMENTS	03I	\$18,840	11 - PUBLIC FACILITIES	U	0
The project provides financial assistance for general improvements to drainage facilities within the East Tampa Community Redevelopment Area.							
2004	2140	EAST YBOR HISTORICAL PARKS IMPROVEMENTS	03F	\$1,425	11 - PUBLIC FACILITIES	U	1
Funds will provide for the construction of a half court, acquisition of equipment and installation of fencing at various parks.							
2004	2142	FREEDOM PLAYGROUND IMPROVEMENTS	03F	\$0	11 - PUBLIC FACILITIES	F	0
The activity will provide for a partnership between the City and the Freedom Playground Committee to develop a boundless playground for children of all abilities.							
2004	2144	WOODLAND TERRACE PARK IMPROVEMENTS	03F	\$82,514	11 - PUBLIC FACILITIES	U	0
The project provides for the construction of a new 3,000 square foot addition to the existing community center structure at Woodland Terrace Park.							

2004	2195	TECHNICAL ASSISTANCE	18C	\$15,249	08 - BUSINESSES	C	194
The activity promoted economic opportunities for disadvantaged households and economically disadvantaged minority and women owned small businesses.							
2004	2293	COMMUNITY DEVELOPMENT CENTER (CDC)- URBAN ENTERPRISE CENTER	17C	\$0	08 - BUSINESSES	U	1
The project provides financial assistance for the construction of an urban enterprise center in East Tampa. The urban enterprise center will promote opportunities for income-disadvantaged households.							
2005	2244	BEAUTIFICATION	03	\$30,468	11 - PUBLIC FACILITIES	U	0
The activity provides financial assistance for tree installation, landscaping and drainage improvements in relation to the beautification efforts in the East Tampa Community Redevelopment Area.							
2005	2245	CITY-WIDE ANCILLARY AND PLAY EQUIPMENT	03F	\$0	11 - PUBLIC FACILITIES	U	4
The project provides for the establishment of a fall surface at City parks and playground play units.							
2005	2249	CYRUS GREENE POOL IMPROVEMENTS	03F	\$82,846	11 - PUBLIC FACILITIES	U	0
The activity provides for upgrading the new pool building and filtration system to meet the department of health and safety standards.							
2005	2251	GREENPRINTING INITIATIVE	03F	\$0	11 - PUBLIC FACILITIES	U	0
The project provides for the revitalization of an existing park within the Tampa Greenprinting Initiative (TGI). The location of the park is still to be determined.							
2005	2252	ROBLES PARK ROOF REPLACEMENT	03F	\$855	11 - PUBLIC FACILITIES	U	0
The activity provides for roof renovation to community building.							
2005	2253	WOODLAND TERRACE PARK	03F	\$359,431	11 - PUBLIC FACILITIES	U	0
The project provides for the construction of a new 3,000 square foot addition to the existing community center structure at Woodland Terrace Park.							
2005	2254	WOOD FLOORING AND PAINTING IMPROVEMENTS	03F	\$0	11 - PUBLIC FACILITIES	U	0
The activity provides for refinishing of wood floors and painting of various City gyms and community centers to extend the life of facilities.							
2005	2279	LISC PROGRAM SERVICES	20	\$11,286	ADMIN	C	0
Services provided financial assistance to Local Initiative Support Corporation (LISC) for technical financial expertise and organizational capacity building to local non-profit organizations.							
2005	2282	THA-OAKS AT RIVERVIEW	14C	\$136,586	10 - HOUSING UNITS	U	96
The project provides financial assistance to Tampa Housing Authority (THA) to revitalize public housing in conjunction with the Hope VI Program at the Oaks at Riverview.							
2005	2286	TEMPORARY AND PERMANENT RELOCATION	08	\$363	04 - HOUSEHOLDS	C	44
The activity provided relocation assistance including emergency, temporary, and permanent relocation payments. To displaced persons and households.							
2005	2445	CDC BUSINESS TECHNICAL ASSISTANCE PROGRAM	18C	\$35,503	08 - BUSINESSES	U	89
The program promotes economic opportunities for disadvantaged households, economically disadvantaged minority and women owned small businesses.							
2006	2315	HOUSING AND COMMUNITY DEVELOPMENT	14H	\$0	10 - HOUSING UNITS	C	
The activity provides for program delivery of housing services to support implementation of first-time homebuyers programs.							
2006	2316	HOUSING AND COMMUNITY DEVELOPMENT	14H	\$1,462	10 - HOUSING UNITS	U	1
Program provides for delivery of housing services to support implementation of the housing rehabilitation assistance program.							
2006	2317	HOUSING FINANCIAL COORDINATION	20	\$8,700	ADMIN	U	0
The activity provides staff for financial administration, planning and reporting of Housing and Community Development housing assistance programs.							
2006	2319	FEDERAL FUNDS ACCOUNTING	21A	\$1,000	ADMIN	U	0
The project provides for a full range of accounting services.							

2006	2320	FEDERAL FUNDS BUDGET	21A	\$0	ADMIN	U	0
The activity provides for budget and grant administration.							
2006	2322	FAIR HOUSING PUBLIC INFORMATION	21D	\$0	ADMIN	F	0
The project provides for a fair housing and public information program.							
2006	2324	BIG BROTHERS BIG SISTERS MENTORING PROGR	05D	\$1,250	01 - PEOPLE	C	0
The program provided specialized counseling services for at risk youths between the ages of five and seventeen and their families. The services determined individual and collective needs and information to access existing community resources.							
2006	2330	COACH FOUNDATION-PROJECT CHOICE	05F	\$818	01 - PEOPLE	C	0
The project provided individualized and group activities, drug prevention programs for youths at risk of becoming school dropouts.							
2006	2332	DACCO DRUG PREVENTION PROGRAM	05F	\$10,842	01 - PEOPLE	C	0
The program provided residents with intake and admission screening, outpatient and residential treatment, and a drug prevention program for low and moderate-income residents.							
2006	2333	DENTAL PROGRAM	05M	\$2,931	01 - PEOPLE	C	0
The activity provided residents with preventive and restoration dental care services.							
2006	2337	HOMEBUYER EDUCATION AND COUNSELING	05R	\$47,205	04 - HOUSEHOLDS	C	408
The program provided a homebuyer education and counseling program jointly funded with the Tampa Housing Authority (THA) and administered by Hillsborough county government.							
2006	2351	UNITED CEREBRAL PALSY THERAPY PROGRAM	05B	\$1,877	01 - PEOPLE	C	0
The project provided early intervention in the form of physical, speech and occupational therapies for children ages birth to eighteen.							
2006	2352	VISION PROGRAM	05M	\$845	01 - PEOPLE	C	0
Services provided residents at the Hillsborough county health department with eye examinations and eye glasses.							
2006	2353	CITY-WIDE FENCING	03F	\$16,923	11 - PUBLIC FACILITIES	U	6
The activity provides for material purchase and installation of fencing, backstops, gates and vehicle control devices for eligible parks and playgrounds.							
2006	2354	CITY-WIDE SIDEWALKS, STREET RESURFACING	03	\$0	11 - PUBLIC FACILITIES	U	5
The project provides for sidewalk replacement, street resurfacing, and traffic calming devices to eligible low and moderate income areas. Priority locations are in the East Tampa Area.							
2006	2357	TEMPORARY AND PERMANENT RELOCATION	08	\$21,251	04 - HOUSEHOLDS	C	43
The activity provided for relocation assistance, including emergency, temporary, and permanent relocation payments to displaced persons and households.							
2006	2367	TARGETED NEIGHBORHOOD REHAB PROGRAM	14A	\$160	10 - HOUSING UNITS	U	1
Services provides for minor home repairs to homes owned by low-mod income elderly residents of the City of Tampa. The program assists elderly residents with independent living in their homes.							
2006	2371	MARY LEE'S HOUSE PROJECT	03Q	\$75,000	11 - PUBLIC FACILITIES	C	1
The project provides funding for the site development of Mary Lee House, a new child advocacy and protection center.							
2006	2378	JOSHUA CAPACITY BUILDING INITIATIVE	20	\$14,342	ADMIN	C	32
A community development training and capacity building initiative for faith based organization located within the City of Tampa which consists of classroom training, fieldwork and technical assistance.							
2006	2382	THA-OAKS AT RIVERVIEW	03	\$177,412	10 - HOUSING UNITS	U	1
The project provides financial assistance to the Tampa Housing Authority (THA) to revitalize public housing with the Hope VI Program at the Oaks at Riverview. The project will provide 250 low-income rental units & 96 single family units							
2006	2408	CENTRO ESPANOL DE WEST TAMPA	03	\$0	11 - PUBLIC FACILITIES	CA	1
This project was cancelled in PY07.							
2006	2448	USF COMMUNITY RE DEVELOPMENT PROGRAM	20	\$23,232	ADMIN	C	26
Program enabled USF to provide workshops, counseling, and other assistance to existing non-profit, civic, and community development organizations in the City of Tampa.							

Reference page 75-147 for Projects PY2007 (Administration Projects, Public Service Projects, Housing Projects, ESG Projects, HOPWA Projects, and Capital Projects).

#### NON-HUD FUNDED PUBLIC FACILITY PROJECTS

The following outlines projects within the City limits of Tampa with emphasis on those projects in low- to moderate-income neighborhoods. This includes using multiple funding sources available for City projects.

- Flood Drainage Improvements - \$18,856,447 was expended for such activities as: City-wide stormwater improvements, minor flood relief City-wide projects, 46<sup>th</sup> Street and River Hills Drive, Temple Heights Road, and Commerce Street at Westshore. Pertinent flood relief projects occurred at the following locations: the final phase of West Tampa Elementary School improvements; Coachman Basin; Paxton Avenue and 6<sup>th</sup> Street; Neptune: Grady to Manhattan improvements; Urban Lake rescue; and Poinsettia Pond Pump Station improvements. Stormwater improvements also include culvert rehabilitation, computerized maintenance management system, vehicle purchases, pipe replacement, water quality restoration, new sediment control pilot projects, and street sweeping/sediments debris disposal.
- Water Improvements - \$9,193,166 was expended for such activities as upgrades and extensions of City-wide distribution systems, transmission mains and equipment replacement or rehabilitation, relocating or upgrading because of Florida Department of Transportation or county road projects, delivery and undersize system improvements, valve replacement program, fire-line installations, polybutylene service line replacement, new meter installations, upgrading and pump station rehabilitation, and relocating or upgrading lines for Florida Department of Transportation I-4 links 2-3. Other major projects consist of: replacement of the 30" main to a 42"/36" ductile iron pipe transmission main which will run from the water treatment plant north; Bruce B. Downs roadway; Blue Sink emergency piping; Selmon Expressway Interchange North and South of 7<sup>th</sup>; aquifer storage and recovery phase 2; and a water treatment plant emergency generator.
- Street Improvements - \$27,317,846 was expended for such activities as signal and lighting upgrades and installations, and bridge upgrading and improvements. Additional projects consist of City-wide neighborhood traffic control improvements, pedestrian countdown signal installations, City-wide brick street replacements, City-wide minor/major intersection improvements as well as new illuminated street signs installations. Other projects consist of: transportation studies, traffic signal upgrading, Kennedy Boulevard Phase III enhancement; East/West Road and I-275 Interchange; and Azeele/MacDill. Additional major projects are: Kennedy/MacDill intersection improvements, Jefferson and Whiting traffic improvements, Manhattan: Gandy to Euclid Improvements; 40<sup>th</sup> Street: Hillsborough to Fowler lane widening; Dale Mabry and Columbus turn lane; North 22<sup>nd</sup> Street: Lake to M. L. King Boulevard and 23<sup>rd</sup> Street enhancements; intelligent transportation systems, 40<sup>th</sup>/Fowler Street widening. Continuing projects are: safety and intersection improvements, another phase of the 25 M.P.H. signage program, traffic signal upgrades to LED; video detection installation; Crosstown expressway variable message board; various HARTline bus road improvements; median maintenance as well as street repaving and new surfaces, pothole patching and various other street repairs.
- Sidewalk Improvements - \$1,966,374 for City-wide sidewalk construction and reconstruction. Diverse areas throughout the City of Tampa received new or replacement sidewalks. A couple of pertinent locations are: 10<sup>th</sup> Street: 22<sup>nd</sup> Street to the Dead-end; Annie: 30<sup>th</sup> to 22<sup>nd</sup> Street; Bradford: North A to Cypress; Emma: 34<sup>th</sup> through 37<sup>th</sup> ; and Potter Elementary School. Sidewalks were also installed at Virginia: Lauber to Coolidge; and Tampania: Kennedy to Cleveland. Also, see page 153 for locations of CDBG funded sidewalks.

- Sewer Improvements - \$14,392,469 was expended for such activities as: City-wide pump station rehabilitation, cured-in-place pipe rehabilitation, City-wide sewer line replacement and rehabilitation; final sedimentation tanks rehabilitation; manhole interceptor rehabilitation; gravity and force line construction, extension, replacement or upgrade of chlorinators, No. 5 digester rehabilitation, and electrical upgrades at large pump stations. Other capital improvement projects consist of: ongoing H.F. Curren Advanced Wastewater Treatment Plant improvements; 12<sup>th</sup> Street emergency repair; Kinnan, Carmen and Humphrey Street pump stations upgrade; standby power facility at Trout and Hanna; Bristol Bay force main rehabilitation; Bruce B. Downs segment B and C; Palmira trunk rehabilitation; Florida Department of Transportation Crosstown connector and link projects; and West Fletcher force main replacement. Major projects also consist of: plant-wide roofing, painting and coating; Krause inverted siphon replacement; trunk and manhole rehabilitation at Adamo Drive.

**b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.**

The following table provides a grant expenditure breakdown of grant activities for each goal and objective. For a more detailed description of objectives and activities, see Projects PY2007 on page 75-147.

**Grant Activities for Each Goal and Objective:**

Suitable Living Environment		Funds Expended During PY07			
Outcome	Activity	CDBG	HOME	ESG	HOPWA
SL-1 and SL-3	Big Brothers Big Sisters Mentoring Program	10,417			
	CDC 100 Youth Leadership Program	10,000			
	Centre for Women Geriatric Assistance	7,149			
	Centre for Women Girls Program	8,734			
	Coach Foundation Project Choice	818			
	Computer Mentors Kid Program	4,534			
	DACCO Drug Prevention Program	85,842			
	Eldernet Program	12,000			
	Mendez Drug Prevention Program	33,437			
	Metropolitan Ministries Outreach Program	10,000			
	PAL Youth Program	10,000			
	Project End Violence Program	1,695			
	Senior Volunteer Caregivers Program	7,000			
	Somebody Cares Hunger Strike Force	2,146			
	Tampa Bay Academy of Hope Leadership Through Education Program	30,000			
	Tampa Heights After School and Summer	21,000			
	Tampa Lighthouse for the Blind – Rehabilitation Program	10,000			
	United Cerebral Palsy Therapy Program	18,525			
	Abe Brown Ministries Renovations	180,000			
	Beautification	30,468			
	City-Wide Fencing	92,833			
	City-Wide Sidewalks, Street Resurfacing and Traffic Calming	245,033			
	Cyrus Greene Pool Improvements	82,846			
	District III Police Headquarters	3,862			
	East Tampa Flood & Drainage Improvements	18,840			
	East Ybor Historical Parks Improvements	1,425			
Joshua Capacity Building Initiative	14,342				
Mary Lee's House Project	75,000				

	Police Athletic League Field Renovation	30,000			
	Robles Park Roof Replacement	855			
	The Spring of Tampa Bay Roof Replacement	62,000			
	Woodland Terrace Park Improvements	441,945			
	Alpha House of Tampa			57,278	
	Metropolitan Ministries, Inc			10,000	
	New Beginnings of Tampa			37,593	
	Salvation Army			60,001	
	<b>Total Suitable Living Environment</b>	<b>\$1,562,746</b>	<b>\$0</b>	<b>\$164,872</b>	<b>\$0</b>
<b>Decent Housing</b>		<b>Funds Expended During PY07</b>			
<b>Outcome</b>	<b>Activity</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
DH-1 and DH-2	J.L. Young / Mary Bethune Renovations	483,212			
	Methodist Place Apartments Renovations	172,000			
	Project Return Stairwell Replacement	35,000			
	Self Reliance Home Modifications	81,758			
	Temporary/Permanent Relocation	109,665			
	THA-HOPE VI Match - Oaks at Riverview	313,998			
	Homebuyer Education and Counseling	47,205			
	Targeted Neighborhood Rehabilitation	160			
	Affordable Housing Development -Owner Occupied			198	
	American Dream Down Payment Initiative			0	
	First Time Home Buyers Program			7,942	
	Homebuyer Downpayment Assistance			4,916,596	
	HOME-CHDO Housing Development			1,052,442	
	Multi-Family Housing Construction			0	
	New Construction Multi-Family			100,123	
	Owner-Occupied Moderate Rehabilitation			518,966	
	Agency for Community Treatment (ACTS)				86,093
	Boley Centers for Behavioral Health Care				792,559
	Catholic Charities - Tenant-Based Rental Housing				422,224
	Catholic Charities-Christopher Programs				192,855
	Catholic Charities-Mercy House Operations				373,045
	Francis House				194,900
	Gulf Coast Jewish Family Services				321,813
Harbor Behavioral Health Care				62,904	
Pasco County Housing Authority (HOPWA)				218,512	
Tampa Housing Authority (HOPWA)				691,907	
Resource Identification Project				4,220	
	<b>Total Decent Housing</b>	<b>\$1,242,998</b>	<b>\$6,559,367</b>	<b>\$0</b>	<b>\$3,383,651</b>
<b>Economic Opportunities</b>		<b>Funds Expended During PY07</b>			
<b>Outcome</b>	<b>Activity</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
EO-1, EO-2, and EO-3	Gulf Coast Jewish Family Services	0			
	A Brighter Community Child Care Program	13,600			
	CDC- Career Resource Center	29,124			
	Dental Program	32,931			
	Early Childhood School Readiness Program	58,626			
	HARC Community First	15,000			
	Mayor's Beautification Steps Program	25,366			
	Senior Companion Program	19,554			
	Spring Child Care Program	7,000			
	Tampa Lighthouse for the Blind Employment	7,000			
Tampa YMCA Workforce Empowerment	500				

	Vision Program	14,401			
	Technical Assistance	15,249			
	LISC Program Services	11,286			
	CDC Business Technical Assistance Program	35,503			
	Hillsborough Co. Small Business Technical	96,000			
	USF Community Redevelopment Program	23,232			
	<b>Total Economic Opportunities</b>	<b>\$404,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Administration and Planning</b>		<b>Funds Expended During PY07</b>			
<b>Outcome</b>	<b>Activity</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
N/A	Cost Allocation	208,173			
	Federal Funds Accounting	113,130			
	Federal Funds Budget	133,921			
	Housing and Community Development	1,057,906			
	Housing Financial Coordination	195,218			
	Fair Housing Public Information	0			
	Emergency Shelter Grants Program			8,277	
	HOME Program Administration		200,152		
	HOPWA Program Administration				137,483
	Section 108 Loan Repayment	419,344			
	<b>Total Administration and Planning</b>	<b>\$2,127,692</b>	<b>\$200,152</b>	<b>\$8,277</b>	<b>\$137,483</b>
<b>Total Drawn for By Program</b>		<b>\$5,337,808</b>	<b>\$6,759,519</b>	<b>\$173,148</b>	<b>\$3,521,134</b>
<b>TOTAL FUNDS DRAWN</b>		<b>\$15,791,609</b>			

**c. If applicable, explain why progress was not made towards meeting the goals and objectives.**

During the reporting period, the City's In-Fill Housing Program continues to make progress towards meeting the goals and objectives of constructing the proposed number of affordable housing units. The City has adopted a more structured approach to administer City financial resources and make them available provide affordable housing developments. Although necessary to ensure overall, long-term program quality, delays have prevented the City from the construction of the proposed number of housing units. Some reasons continue to include property transfer delays, writing agreements, updating policy and procedures, review and modification of design criteria and architectural design and permitting of housing units. Also, with the declining housing market, homes are not selling as quickly as anticipated making it more difficult to add more housing stock where there are fewer buyers.

The City has taken action to resolve problems or extend contracts to allow for the completion of projects currently underway.

**2. Describe the manner in which the recipient would change its program as a result of its experiences.**

The City has a new approach to evaluating and making decisions about the way affordable housing is (re)developed. The City defined the desired outcomes for all of the housing programs and the path by which to achieve them. The in-fill housing design standards are continuously being updated by the City to enable the construction of affordable housing.

In addition, the City continues to recognize the challenges to producing affordable housing options and has used CDBG funds to make training available. As a result of programmatic changes, the City is confident that the quality of the housing built will be of superior quality and will be a great enhancement to the community. However, as the housing market continues to decline with more foreclosures and increases in the cost of rehabilitation, the City has come up with strategies to address these issues. A foreclosure prevention program has been added to the SHIP Local Housing

Assistance Plan and the City will solicit non-profits to participate in a streamlined rehabilitation program for owner-occupied housing in the City.

### **3. Affirmatively Furthering Fair Housing:**

#### **a. Provide a summary of impediments to fair housing choice.**

The Division of Community Affairs - Tampa Office of Human Rights (TOHR) is thoroughly involved in the City's actions to further fair housing activities which includes the analysis of various impediments. This involvement consists of providing the public the opportunity to file fair housing discrimination complaints. A significant portion of the division's responsibility is to receive, investigate, conciliate, resolve and refer fair housing discrimination complaints to the appropriate agency. The staff also takes complaints in the field to accommodate individuals who are unable to visit the office or file their complaints by phone.

Once a fair housing complaint is signed and the intake process is completed, the case is assigned to an investigator who will conciliate and/or investigate the case. The U.S. Department of Housing and Urban Development (HUD) provides staff training in investigative techniques and case processing. In most instances, complaints filed with this office are resolved in less than 100 days.

Analysis of Impediments as identified by the City of Tampa includes:

- Provision of financial assistance of housing.
- The sale or rental of housing provision of brokerage services.
- Public policies and actions affecting the approval of sites and other building requirements used in the approval process for the construction of publicly assisted housing.
  - In the sale or rental of housing or residential lots
  - In the advertising for sale or rental of housing
- Descriptions of current public and private housing programs and activities in the jurisdiction.
- Administrative policies concerning community development and housing activities.

Each year, the City of Tampa conducts a fair housing audit during which several multi-family dwellings throughout the City are audited by trained testers. These testers report the treatment they received at the various locations to staff members. If a test resulted in what may be considered as "discriminatory treatment", a discrimination complaint will be dual filed with HUD and the Tampa Office of Human Rights.

Complaints that are not resolved through the regular conciliation and/or investigative procedures are referred to the City of Tampa Human Rights Board who will review the matter and recommend further investigation or concur with the initial finding of the agency. If the Board concurs with the initial finding, the parties involved in the case may elect to participate in an administrative hearing or have the case decided in a civil action. If an administrative hearing is held, a hearing officer will be appointed. The hearing officer will ultimately render a final decision.

#### **b. Identify actions taken to overcome effects of impediments identified.**

Although it is illegal, some citizens cannot obtain safe, decent and affordable housing due to discrimination. During the next year, the City will continue to strive to eliminate this issue through strong enforcement of its fair housing ordinance and federal laws. The City anticipates receiving and resolving many fair housing complaints this fiscal year.

Summary of Impediments and Action Taken:

- Closed twenty-four (24) fair housing cases.
- Sixty (60) fair housing tests were conducted and completed in the areas of race, national origin and disability. Ten (10) properties were found in violation and cases were filed

against them. All the cases were conciliated and the money collected was donated to local non-profit organizations involved in fair housing activities.

- The Division will continue to utilize the "Fast Kit" to monitor properties to determine if they have been adequately built/designed for the use by disabled persons.
- An average of fifteen (15) properties will be monitored to determine if the terms and conditions set forth in their individual conciliation agreements were met as agreed.
- On April 17, 2008, a Fair Housing Public Forum was conducted entitled, "Fair Housing: It's the Law: Know Your Rights". The Greater Tampa Association of Realtors partnered with the Tampa Office of Human Rights to provide this event in conjunction with other activities held during Fair Housing Month. Approximately eighty-five (85) participants attended the event.
- The Tampa Office of Human Rights continues to support and participate in the Great American Teach-in. The topics discussed involved Fair Housing Discrimination. Souvenirs and fair housing pamphlets were distributed to students and teachers attending the event.
- On April 19, 2008, a Fair Housing Public Education Forum entitled, "Fair Housing: It's not an Option; It's the Law", was sponsored by the Tampa Office of Human Rights, Pinellas County Office of Human Rights, Bay Area Apartment Association, City of Clearwater, Pinellas County Attorney's Office, Hillsborough County Office of Equal Opportunity, City of St. Petersburg Community Development Department, Tampa Area Office of HUD, Gulf Coast Legal Services, City of Largo, City of Clearwater, Bay Area Legal Service, Inc., Bay Area Apartment Association, City of St. Pete Community Affairs Department and Stetson University College of Law - Tampa. Approximately one hundred (100) persons attended the event.
- During the reporting period, the housing staff attended various fair housing training events and participated in several outreach training activities. The activities were as follows: The Annual Tampa/Hillsborough County Human Rights' Breakfast, Homeownership Opportunities and Foreclosure Prevention Expo, Tampa Police Department District Three "P.A.R.T.Y." in the Park, (Police and Residents Teaching Youth) Celebration, HUD's (Tampa Field Office) Annual Partner's Planning Meeting, Mayor's Alliance for Persons with Disabilities Annual Awards Ceremony, EEOC Technical Assistance Seminar - City of Tampa and the U.S. Equal Employment Opportunity Commission Outreach, Training for Testers and Debriefers for the Yearly Audit Program and the Department of Justice teleconference on Updates on ADA Titles II and III.
- Regulations. Distribution of fair housing brochures, promotional materials, information regarding services provided and complaint processing were provided at various events. The fair housing staff continues to remain current in the field and with new software/computer technology by enrolling in class offerings at Leary Technical Center. In addition, the staff has also participated in other City sponsored trainings such as: City's Code of Ethics, grammar usage, communications, and other courses to enhance their skills and improve job performance.
- The Tampa Office of Human Rights continues to use Spanish radio and news media to further fair housing activities and to reach out to the Hispanic community by encouraging participation and providing information regarding the services and activities offered in Spanish and English. In addition, the City of Tampa Cable Television has partnered with the fair housing staff in producing talk shows conducted in Spanish.
- Title Eight Automated Paperless Office Tracking System (TEAPOTS) which is the software provided by HUD, continues to be used and updated to provide for the efficient and timely processing of reports and fair housing complaints.

#### **4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.**

In order to address the housing and community development needs of underserved citizens, the City of Tampa continues its focused efforts on home ownership and rehabilitation activities. The City's Down Payment Assistance Program is an attempt to assist underserved households who ordinarily can not afford to purchase their own home. The City's rehabilitation program and

partnership with the Centre for Women’s Senior Housing Improvement Program enables those with a very low-income to have safe, livable homes with complete plumbing and kitchen facilities.

Financing availability remains one of the main obstacles in addressing underserved needs of the area’s residents. The City has recognized the rapid increase in the need for affordable housing and has increased the maximum subsidy level for down payment assistance accordingly. In order to overcome this as well as other obstacles, the City requires all prospective homebuyers seeking assistance through the City’s down payment assistance program to complete homebuyer education training. As part of the application process, the City provides each applicant with the list of providers that offer individual credit counseling and teach structured homebuyer courses that provide the skill set necessary to become a responsible homeowner. By understanding budgeting, taxes, insurance, maintenance and financing, the City empowers the participants to take steps toward homeownership.

Financial ability of homeowners to pay for maintenance and major repairs is also an obstacle in addressing the needs of the underserved, especially the elderly. The City’s Housing Rehabilitation Program provides a means for underserved homeowners to make needed repairs to their homes.

**5. Leveraging Resources**

**a. Identify progress in obtaining “other” public and private resources to address needs.**

The State of Florida has become a national leader in the provision of affordable housing financing through the creation of the State Housing Initiative Partnerships (SHIP) Program. SHIP is funded by a portion of the document stamp tax on all real estate transactions within the State of Florida. The revenue is collected by the state and redistributed to local jurisdictions to fund affordable housing projects through a formula process based on population.

The utilization of federal community development and housing program grant funds has had a substantial impact on the City’s ability to leverage other resources to redevelop economically distressed neighborhoods and provide renewed opportunities for residents of Tampa. The SHIP Program has been instrumental in supplementing federal resources and has also enabled the City to assist families of moderate-incomes to diversify the economic mix of neighborhoods.

A final leveraging resource is the City’s Tax Increment Financing (TIF) Program. There are seven (7) TIF districts within the City of Tampa, two of which have provided leverage funds for the City’s federal resources: East Tampa and Ybor City. This year the East Tampa TIF Program contributed \$51,300 to the City’s Housing Rehabilitation Program to assist low- to moderate-income citizens residing in East Tampa to correct housing code violations. By the end of the reporting period, the City has expended \$232,240 for the rehabilitation of seven (7) homes. Additionally, the East Tampa TIF Program provided funding for the City of Tampa’s Clean City Program. Finally, the Ybor City TIF shared in the Section 108 reimbursement.

**b. How Federal resources from HUD leveraged other public and private resources.**

The City uses other monies in addition to CDBG, ESG, HOME, and ESG funds to accomplish Consolidated Plan objectives. The table that follows shows that at least \$4,248,421 was leverage from non-federal and private sources in Program Year 2007.

<b>Leveraging Summary</b>					
<b>Activity</b>	<b>CDBG</b>	<b>HOME</b>	<b>HOPWA</b>	<b>ESG</b>	<b>Non-Federal</b>
Alpha House of Tampa				\$57,278	\$1,340,317
Metropolitan Ministries				\$10,000	\$460,000
New Beginnings				\$30,000	\$798,744

Leveraging Summary					
Activity	CDBG	HOME	HOPWA	ESG	Non-Federal
Salvation Army				\$60,001	\$126,243
ACTS, Inc.			\$80,000		\$38,800
Boley Centers, Inc.			\$780,000		\$110,000
Catholic Charities – Christopher			\$197,149		\$72,325
Catholic Charities – Mercy House			\$325,656		\$294,379
Catholic Charities - TBRA			\$412,093		\$71,739
Francis House, Inc.			\$200,000		\$87,526
Gulf Coast			\$330,000		\$489,320
The Harbor			\$59,705		\$20,383
ABE Brown Ministries	\$180,000				\$57,073
Hillsborough County SBIC	\$96,000				\$85,968
Self Reliance	\$125,000				\$10,000
Methodist Place Apts.	\$172,000				\$67,500
The Spring	\$62,000				\$23,000
Police Athletic League	\$30,000				\$2,750
Project Return	\$35,000				\$5,000
Centre for Women		\$714,840			\$87,354
Totals	<b>\$700,000</b>	<b>\$714,840</b>	<b>\$2,384,603</b>	<b>\$157,279</b>	<b>\$4,248,421</b>

**c. How matching requirements were satisfied.**

HOME PROGRAM

The HOME Program requires that participating jurisdictions (PJs) provide matches in amounts equal to no less than 25 percent of the total HOME funds drawn down from the PJs' HOME Investment Trust Fund Treasury account for project costs. Allowable reductions are made for PJs that experience fiscal distress or major disasters in accordance with the Stafford Act.

Fiscal distress can be categorized as severe fiscal distress by the following criteria: 1) the family poverty rate is 125 percent or more of the national poverty rate and 2) the per-capita income is less than 75 percent of the national average. When a PJ meets one of these distress criteria, it is determined to be in fiscal distress and thereby receives a 50 percent reduction of its match requirement. If a local jurisdiction satisfies both of the distress criteria, it is determined to be in severe fiscal distress and receives a 100 percent reduction of its match requirement.

The City of Tampa has been identified as a community experiencing fiscal distress based upon the percentage of families in poverty. Due to the fiscal distress status, the City has a HUD-reduced match requirement of 12.5 percent. The City's IDIS – CO4PR33 (HOME Matching Liability) report indicated that \$5,477,014 was drawn down during the reporting period, with \$684,627 required in match. By utilizing the match credits carried forward from the previous year and match credits earned during the reporting period, the City of Tampa will carry \$964,207 in match credits forward to the next fiscal year (HOME Match Report on page 35).

While the City is eligible to earn match credits for HOME-eligible, but not HOME assisted units, due to the excess reporting and monitoring burden, these funds will be counted as leverage dollars. This leverage came in the form of cash for housing rehabilitation (\$232,241) and down payment assistance (\$566,049). Each activity meets the match eligibility requirements in the manner outlined below.

- Section 92.203 – Income determinations. For both activities, each household assisted earned less than 80% of the area median income (AMI). All income determinations were made in accordance with HOME regulations.
- Section 92.251 – Property standards. The City of Tampa inspects each unit after rehabilitation to ensure that it meets the housing quality standards and local codes.
- Section 92.254 – Homeownership. For each unit counted as match, the City ensures that it is a single-family home, the purchase price does not exceed 95 percent of the median purchase

price for the area, the family is income qualified and intends to make this their primary residence throughout the affordability period, and has established a recapture provision upon sale that will be enforced through a lien on the deed.

- Written Agreement. For each activity, a written agreement is executed between the City and the homeowner or homebuyer.
- Monitoring. The City monitors each activity through a mortgage lien.

Federal funds were also used to meet match requirements for State Child Care and Development and for Florida Department of Health and Rehabilitative Services Developmental Training Services Funds. The funds maximize the number of clients served by public service agencies.

#### ESG PROGRAM

ESG dollar-for-dollar match requirements were well-exceeded due to Project Sponsors' utilization of a variety of ESG-allowed match sources. In calculating the amount of ESG matching funds, Project Sponsors may include the fair market value of any lease on a building or of any donated material, any salary paid to staff to carry out the program of the Project Sponsor, and the value of the time and services contributed by volunteers to carry out the program of the Project Sponsor. The time contributed by volunteers is determined at the rate of \$5.00 per hour.

#### HOPWA PROGRAM

There are no match requirements for HOPWA funding.

### **Managing the Process**

#### **1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.**

The City of Tampa ensures compliance with program and comprehensive planning requirements by incorporating approved accounting procedures, providing internal and external audits, monitoring and following HUD requirements. Citizens provide an additional layer of compliance monitoring through community input and the citizen participation plan. In addition, comprehensive planning with other governmental entities ensures continual adjustments to long-term statistics related to housing, homeless, and other special needs.

### **Citizen Participation**

#### **1. Provide a summary of citizen comments.**

NONE HAVE BEEN RECEIVED AT THIS TIME.

#### **2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

The Federal Entitlement Grant Funding Report is provided on page 21. Maps are provided on pages 148-155.

FEDERAL ENTITLEMENT GRANT FUNDING REPORT DATED 11/17/08 - FY2008 (PY2007)

PGM	FUND	TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DF
CDBG	EN	B-05-MC-120020	4,266,027.00	0.00	4,266,027.00	4,266,027.00	0.00	0.00	0.
		B-06-MC-120020	3,838,684.00	0.00	3,838,684.00	3,838,684.00	0.00	0.00	0.
		B-07-MC-120020	3,832,618.00	0.00	3,461,605.77	1,825,386.77	371,012.23	2,007,231.	
			11,937,329.00	0.00	11,566,316.77	9,930,097.77	371,012.23	2,007,231.	
CDBG	PI	B-05-MC-120020	1,327,127.00	0.00	1,327,127.00	1,327,127.00	0.00	0.00	0.
		B-06-MC-120020	1,323,798.00	0.00	1,323,798.00	1,323,798.00	0.00	0.00	0.
		B-07-MC-120020	437,328.00	0.00	437,328.00	437,328.00	0.00	0.00	0.
			3,088,253.00	0.00	3,088,253.00	3,088,253.00	0.00	0.00	0.
ESG	EN	S-06-MC-120011	164,090.00	0.00	164,090.00	164,090.00	0.00	0.00	0.
		S-07-MC-120011	165,556.00	0.00	159,513.70	159,513.70	6,042.30	6,042.	
			329,646.00	0.00	323,603.70	323,603.70	6,042.30	6,042.	
HOME	EN	M-05-MC-120222	2,218,919.00	536,242.50	1,682,676.50	948,179.43	0.00	734,497.	
		M-06-MC-120222	1,884,110.00	505,770.75	1,189,208.58	0.00	189,130.67	1,378,339.	
		M-07-MC-120222	2,038,420.00	1,022,330.99	0.00	0.00	1,016,089.01	1,016,089.	
			6,141,449.00	2,064,344.24	2,871,885.08	948,179.43	1,205,219.68	3,128,925.	
HOME	PI	M-05-MC-120222	1,129,649.93	0.00	1,129,649.93	1,129,649.93	0.00	0.00	0.
		M-06-MC-120222	744,195.41	0.00	744,195.41	744,195.41	0.00	0.00	0.
		M-07-MC-120222	995,547.22	0.00	995,547.22	995,547.22	0.00	0.00	0.
			2,869,392.56	0.00	2,869,392.56	2,869,392.56	0.00	0.00	0.
HOPWA	EN	F-LH-05-F003	3,049,000.00	0.00	3,049,000.00	3,049,000.00	0.00	0.00	0.
		F-LH-06-F003	2,542,000.00	0.00	2,542,000.00	2,542,000.00	0.00	0.00	0.
		F-LH-07-F003	2,772,000.00	0.00	2,167,791.73	2,135,042.00	604,208.27	636,958.	
			8,363,000.00	0.00	7,758,791.73	7,726,042.00	604,208.27	636,958.	
GRANTEE TOTALS				\$32,729,069.56	\$2,064,344.24	\$28,478,242.84	\$24,885,568.46	\$2,186,482.48	\$5,779,156.

## **Institutional Structure**

### **1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.**

Through the Citizen Participation process, the City of Tampa coordinates citizen input from neighborhood associations and block area groups with City departments and other governmental agencies. Project requests are reviewed by the relevant departments and are incorporated in the City's budget plan upon approval. For services delivered by other governmental entities, those organizations are contacted for their review and incorporated into the City's plans.

The City has been successful in engaging the Tampa Housing Authority, local non-profits, national non-profits, financial institutions, and the private sector in the provision of housing and community development. While no gaps have been identified in the current institutional structure, special emphasis is being placed on bridging the external gap between non-profits and lending institutions. Through the Community Real Estate Development Certification Program at the University of South Florida, the City is preparing local non-profits to work with financial institutions in a competitive market. Leaders in the financing community participate in this training to share their firsthand knowledge of the criteria that is examined when organizations request financing. The City feels that connecting these two groups will be beneficial to the City, non-profits, lending institutions, and the community as a whole.

The Tampa City Council conducts public hearings pertaining to needs for services and allocation of resources. The City's first public hearing for Program Year 2008 (FY2009) was held in City Council Chambers March 6, 2008 at 5:30 p.m., the second public hearing was held July 17, 2008 at 5:30 p.m. The Council approves the broad application of grant funds for various purposes agreed to in the Action Plan. Representatives from the Departments of Revenue and Finance's Budget Office, Housing and Community Development, Community Affairs, and Neighborhood and Community Relations Divisions attended every or most meetings of the Community Development Block Grant Advisory Committee to answer questions directed to the City, respond to requests to provide further information, and to enhance their understanding or solve neighborhood concerns as soon as possible. A Request for Proposal (RFP) technical assistance workshop was also conducted in February for those requesting help in preparing their applications.

## **Monitoring**

### **1. Describe how and the frequency with which you monitored your activities.**

When awards are made, the City develops a monitoring schedule for each activity including desk monitoring, performance reporting, and on-site reviews. The schedule is determined by the results of a project risk assessment and program requirements. A risk assessment is a qualitative analysis of certain risk factors that can help determine the relative compliance and performance risk for a specific program or project. This determines who and when to monitor and what level of monitoring should be conducted. The risk factors considered include program/project complexity, level of funding, subrecipient, public agency or project sponsor capacity and its staff capacity, quality of existing reporting documentation, and history of past compliance problems.

During the reporting period, the City of Tampa monitored all underway activities to varying degrees. Due to staffing constraints, some activities were remotely monitored through performance reports and information provided with reimbursement requests. Other activities underwent more intense monitoring by the City. A summary of the on-site monitoring is provided below.

## **CDBG**

- A Brighter Community, Inc., a CDBG subrecipient, was monitored on September 18, 2008. No findings were made.
- The Corporation to Develop Communities of Tampa, Inc. (CDC) 100 Youth Leadership Program, a CDBG funded activity, was monitored on August 28, 2008. No findings were made.
- The CDC Career Resource Center, a CDBG funded activity, was monitored on August 28, 2008. No findings were made.
- The DACCO Drug Prevention Program, a CDBG funded activity, was monitored on August 18, 2008. No findings were made.
- The Early Childhood Readiness Program, a CDBG funded activity, was monitored on August 18, 2008. No findings were made.
- Project End Violence Early Program, a CDBG funded activity, was monitored on September 12, 2008. The monitoring report is pending.
- The Senior Companion and Senior Faith in Action Volunteer Caregiver Programs, CDBG funded activities, was monitored on September 30, 2008. No findings were made.
- The Somebody Cares-Hunger Strike Force Program, a CDBG funded activity, was monitored on August 29, 2008. The monitoring report is pending.
- The Tampa YMCA-Workforce Empowerment Program, a CDBG funded activity, was monitored on August 27, 2008. No findings were made.
- The TBAH Leadership Through Education Program, a CDBG funded activity, was monitored on September 17, 2008. No findings were made.
- Self Reliance, Inc., a CDBG funded activity, was monitored on September 28, 2008. The final monitoring report is pending.
- Davis Bacon compliance and construction monitoring was conducted prior to reimbursing subrecipients for each construction draw request made for the City of Tampa's applicable CDBG funded capital improvement projects including Abe Brown Ministries, Project Return, Methodist Place, The Spring, Mary Lee's House, The CDC of Tampa's Urban Enterprise Center, and Tampa Housing Authority's J.L. Young Housing Renovations and Mary Bethune Housing Renovations.

## **HOPWA**

- Agency for Community Treatment Services, Inc. (ACTS), a HOPWA Project Sponsor, was monitored July 24, 2008. No findings were made.
- Boley Centers, Inc., a HOPWA Project Sponsor, was monitored on September 10, 2008. No findings were made.
- Catholic Charities, Inc., Diocese of St. Petersburg, a HOPWA Project Sponsor, was monitored on June 16, 2008 for its Tenant Based Rental Assistance (TBRA), Mercy House and Christopher House. No findings were made.
- Francis House, Inc., a HOPWA Project Sponsor, was monitored on July 11, 2008. No findings were made.

- Gulf Coast Jewish Family Services, Inc., a HOPWA Project Sponsor, was monitored on July 30, 2008 and September 23, 2008. No findings were made.
- Harbor Behavioral Health Care Institute, a HOPWA Project Sponsor, was monitored on July 9, 2008. No findings were made.
- Pasco County Housing Authority, a HOPWA Project Sponsor, was monitored on July 8, 2008. No findings were made.
- Tampa Housing Authority, a HOPWA Project Sponsor, was monitored on June 26, 2008. No findings were made.

### **ESG**

- Alpha House of Tampa, Inc., an ESG Project Sponsor, was monitored on March 27, 2008. No findings were made.
- Metropolitan Ministries, Inc., an ESG Project Sponsor, was monitored on April 28, 2008. No findings were made.
- New Beginnings of Tampa, Inc., an ESG Project Sponsor, was monitored on March 20, 2008. Six findings were made. Documentation and corrective action follow-up was provided by New Beginnings of Tampa, Inc. and cleared five of the six findings.
- The Salvation Army, an ESG Project Sponsor, was monitored on March 28, 2008. No findings were made.

### **HOME**

- The Centre for Women, Inc. Rehab Program, a HOME funded activity, was monitored on September 24, 2008. No findings were made.
- CDC of Tampa, Inc., a HOME funded CHDO, was monitored on October 3, 2008. The monitoring report is pending.
- East Tampa Business and Civic Association, a HOME funded CHDO, was monitored on October 7, 2008. The monitoring report is pending.
- Centro Place, a HOME funded Multi-family Rental project, was monitored on June 27, 2008. No findings were made.
- Mobley Park Apartments, a HOME funded Multi-family Rental project, was monitored on June 17, 2008. No findings were made.
- Osborne Landings Apartments, a HOME funded Multi-family Rental project, was monitored on June 18, 2008. No findings were made.
- San Lorenzo Terrace, a HOME funded Multi-family Rental project, was monitored on April 30, 2008. No findings were made.

## **2. Describe the results of your monitoring including any improvements.**

As a result of the monitoring activities described in the previous section, no major programmatic revisions were required. Some organizations were encouraged to make improvements in their operations and were given guidance accordingly. For specific information, see the monitoring summary above.

### 3. Self Evaluation

**a. Describe the effect programs have in solving neighborhood and community problems.**

By utilizing HUD funding, the City of Tampa continues to play a vital role in ensuring the sustainability and operation of programs and activities of great benefit to Tampa’s citizens. CDBG funding has been used to develop and improve parks, provide infrastructure for a housing redevelopment project in a blighted neighborhood, provide sidewalks, and provide business and technical assistance for businesses located in low-income areas. These activities directly enhanced the overall quality of life in these areas. HOME and CDBG funds have been used to improve substandard housing, provide financial assistance to purchase homes, create new affordable housing and enhance public facilities to enable improved access to the services they provide. CDBG, ESG, and HOPWA funds have been vital to providing services for Tampa’s most vulnerable populations including job training and placement, food banks, homeless shelters, programs for at-risk youth, and activities for seniors.

**b. Describe progress in meeting priority needs and specific objectives and help make community’s vision of the future a reality.**

The specific activities undertaken during the 2007 Program Year that address the needs identified as “high” or “medium” priorities in the Program Year 2007-2011 Consolidated Plan is outlined below.

TYPE	PRIORITY LEVEL	ACTIVITY	UNITS/PEOPLE SERVED
<b>Affordable Housing</b>	High	CHDO Housing Construction	11 Units
		Infill Housing Construction	5 Units
<b>Public Facilities</b>	High/Medium	Methodist Place – Elevator	140 Units
		ABE Brown – Food Distribution	296 Persons
		The Spring- Roof Replacement	102 Beds
		Police Athletic League – Field	157 Children
<b>Housing Rehabilitation</b>	High	Centre For Women	48 Units
		THA – Public Housing Modernization	232 Units
		Self Reliance – Home Modifications	13 Units
		Project Return- Stairs	12 Units
<b>Economic Development</b>	High	Hillsborough County SBIC	696 Persons/Businesses

Please refer to the General Questions Section, 1-A and the attached maps starting on page 148.

**c. Describe how you provided decent housing, suitable living environment and expanded economic opportunity principally for low and moderate-income persons.**

Many of Tampa’s housing and community development activities provided a suitable living environment, decent housing, and expanded economic opportunities for low- and moderate-income persons. A summary of the results of these activities is provided below.

SUITABLE LIVING ENVIRONMENT

Activities providing suitable living environments include new stair cases at Friendship Palms apartment complex for special needs clients, as well as new elevators for the Methodist Place Senior Apartment facility. A new roof was installed at The Spring facility that assists victims of domestic violence and their children.

## DECENT HOUSING

The City of Tampa provided funding for the construction of 11 CHDO single family units, as well as financial assistance for land acquisition for 5 infill housing units. The City partnered with the Tampa Housing Authority to provide for bathroom renovations and new hand railings to 43 units of the Mary Bethune public housing apartments. New patio enclosures were installed on 114 units of the JL Young public housing apartment units. The Centre for Women provided rehabilitation to 48 units owned and occupied by senior citizens, and Self Reliance provided home modifications for 13 special needs clients who own and occupy their homes.

## EXPANDED ECONOMIC OPPORTUNITIES

Through a partnership with the Hillsborough County Small Business Investment Center (SBIC), the City was able to serve almost 700 individuals with business plans, to help existing businesses, or start new ones. One-on-one counseling and workshops were provided by SBIC as well as surveys of existing businesses to determine the needs of small businesses. Forty-two jobs were created and seven retained as a result of the program.

### **d. Indicate any activities falling behind schedule.**

Four CDBG and HOME funded activities have fallen behind schedule in the PY2007 reporting year:

Self Reliance – Home Modifications- They were unable to draw down all of their funding due to permit and inspection issues with the City. However, all work is complete and the program will be funded again in PY08 for phase II to assist additional clients.

Urban Enterprise Center – CDC of Tampa- The building is in the construction phase and awaiting a tenant to fulfill the CDBG requirements to meet job creation target. This is a PY 2004 project and will be completed in PY08.

Oaks at Riverview Community Center – Tampa Housing Authority was unable to draw down the balance of funding for this project, however it is under construction and will be complete in PY08.

CHDO Housing Sales- Due mainly to economic conditions there remains 5 unsold CHDO housing units that were completed in PY2007. Homes remain for sale and will be sold in PY08.

### **e. Describe how activities and strategies made an impact on identified needs.**

Please refer to General Questions Section, 1-A.

### **f. Identify indicators that would best describe the results.**

Please refer to General Questions Section, 1-A.

### **g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.**

According to the Florida Housing Finance Corporation's 2007 Annual Report, "The last several years have proven to be very challenging on many fronts—from the decline in the housing market to the rise in foreclosures, and the dramatic increase in development costs and operations.' ... 'Florida ended 2007 ranking second highest in the number of foreclosure fillings in the nation. Unfortunately, this number is projected to rise as interest rates reset on these adjustable rate mortgages." The consequences of sub-prime lending have resulted in an overall economic recession that, combined with local government tax cuts mandated by the State of Florida, have adversely impacted the availability of local government finances to support affordable housing development for Tampa's low to moderate income citizens.

As well, the supply of affordable rental housing has not kept pace with the increase in population in recent years. Even though the rental market is experiencing a higher vacancy rate than in the recent past, rents have not decreased to a level affordable for low/moderate-income families (with incomes at or below 80% of MFI). The supply of rental housing in the City has also become scarce due to the conversions of some multi-family rental units into condominiums. The large number of investor-owned units could not be offered at an affordable rental price because of the excessive debt load, thereby reducing the supply of affordable rental housing. Finally, there is a disparity between the high cost of housing and the employment available, as wages have failed to keep pace with inflation and housing costs.

**h. Identify whether major goals are on target and discuss reasons for those that are not on target.**

All major goals are on target.

**i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.**

To address the above-referenced shortage of affordable housing facing Tampa's most cost-burdened; the development of rental housing opportunities for very low- and low-income households must be strengthened. The City must continue to work in partnership with a wide base of local public/private entities to improve land use regulations, incentives and financing, and evaluate governmental requirements that might be potential barriers to the development of affordable housing generally.

Sales of infill housing has been slow due to the declining economy and increased foreclosure rate. Potential home buyers are not eligible to receive first mortgages from primary lenders, and therefore cannot qualify for down payment assistance. The Neighborhood Stabilization Program funding that the City will receive in FY09 will improve the market conditions as well as the housing stock available for lower income families to afford.

## **Lead-based Paint**

**1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.**

The City is committed to evaluating and reducing the hazards of lead-based paint. In response to the Lead-Based Paint Hazard Reduction Act of 1992, the City adopted its own Lead-Based Paint Policy in 1993 and is updated as required by the Act. Implementation of this policy continues today.

The Housing and Community Development Division engages in homeownership and rehabilitation activities that are funded by HOME and CDBG, as well as local funds. During the reporting period, any housing units using federal funds were visually assessed and/or paint tested if the potential project site was built prior to January 1, 1978. Lead hazard reduction or abatement actions are determined on project by project basis, and requirements are written into all subrecipient contract documents.

## **HOUSING**

### **Housing Needs**

**1. Describe Actions taken during the last year to foster and maintain affordable housing.**