

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE DEMOLITION OF CITY STRUCTURES		
RESPONSIBLE DEPARTMENT BUSINESS & COMMUNITY SERVICES	FUNDING SOURCE UTILITY TAX	INDEX CODE BC50321AA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE DEMOLITION OF SUB-MINIMUM STANDARD STRUCTURES LOCATED ON PROPERTIES ACQUIRED BY THE CITY.				
PROJECT TOTAL	FY2000 \$20,000	FY01 \$20,000	FY02-05 \$80,000	TOTAL \$120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PURCHASE OF LIEN PROPERTY		
RESPONSIBLE DEPARTMENT BUSINESS & COMMUNITY SERVICES	FUNDING SOURCE UTILITY TAX	INDEX CODE BC50321AB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE PROTECTION OF CITY LIENS ON PROPERTY SOLD AT HILLSBOROUGH COUNTY TAX FORECLOSURE SALES.				
PROJECT TOTAL	FY2000 \$20,000	FY01 \$20,000	FY02-05 \$80,000	TOTAL \$120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE TITLE, APPRAISAL AND ASSESSMENT FEES		
RESPONSIBLE DEPARTMENT BUSINESS & COMMUNITY SERVICES	FUNDING SOURCE UTILITY TAX	INDEX CODE BC50321AE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ENVIRONMENTAL STUDIES, APPRAISALS, TITLE SEARCHES, ADVERTISING AND SURVEYS.				
PROJECT TOTAL	FY2000 \$35,000	FY01 \$35,000	FY02-05 \$140,000	TOTAL \$210,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION RECORDS CENTER		TITLE EXPANSION		
RESPONSIBLE DEPARTMENT CITY CLERK	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REMODELING AND EXTENDING OF, OR THE REPLACEMENT OF THE ARCHIVES AND RECORDS CENTER BUILDING.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$461,640	TOTAL \$461,640

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION RECORDS CENTER		TITLE HALON SYSTEM CONVERSION		
RESPONSIBLE DEPARTMENT CITY CLERK	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE HALON SYSTEM IN THE RECORDS RETENTION AREA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$85,000	TOTAL \$85,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION RECORDS CENTER		TITLE CARPET REPLACEMENT		
RESPONSIBLE DEPARTMENT CITY CLERK	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE CARPET IN THE RECORDS RETENTION AREA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$24,200	TOTAL \$24,200

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE FURNITURE REPLACEMENT		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE CC50321AI		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF ORIGINAL FURNITURE.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE BUILDING MODIFICATIONS		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONVERSION OF RETAIL TO OFFICE SPACE AND RELOCATION OF THE CAFE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$3,448,390	TOTAL \$3,448,390

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE CARPET REPLACEMENT		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF THE ORIGINAL CARPET.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,000,000	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE AIRWALL EXHIBIT HALL CONSTRUCTION		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A WALL TO PROVIDE ADDITIONAL STORAGE AND SPACE FOR SMALLER EVENTS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$700,000	TOTAL \$700,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE EXHIBIT HALL LIGHTING		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE LIGHTING SYSTEM IN THE EXHIBIT HALL.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$500,000	TOTAL \$500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CONVENTION CENTER		TITLE STORAGE ROOM CONSTRUCTION		
RESPONSIBLE DEPARTMENT CONVENTION CENTER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR STORAGE SPACE TO REPLACE SPACE LOST IN THE RELOCATION OF THE TAMPA BAY HISTORY CENTER.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$300,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MANAGEMENT INFORMATION SYSTEMS		TITLE MAINFRAME UPGRADE		
RESPONSIBLE DEPARTMENT MANAGEMENT INFORMATION SYSTEMS	FUNDING SOURCE UTILITY TAX	INDEX CODE DP50321AC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR SOFTWARE AND HARDWARE TO INCREASE PROCESSING AND DATA STORAGE CAPACITY.				
PROJECT TOTAL	FY2000 \$433,639	FY01 \$259,479	FY02-05 \$259,479	TOTAL \$952,597

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS FIRE STATIONS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX	INDEX CODE FD50321AD		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO FIRE STATIONS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE STATION # 9		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A NEW FIRE STATION #9, LOCATED ON CHESTNUT STREET BETWEEN HIMES AND ARMENIA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,030,000	TOTAL \$1,030,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MAINTENANCE SHOP		TITLE STORAGE FACILITY		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DEMOLITION OF OLD FIRE STATION #9, LOCATED ON CHESTNUT STREET BETWEEN HIMES AND ARMENIA, AND THE CONSTRUCTION OF A VEHICLE STORAGE WAREHOUSE AT THIS SITE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$730,000	TOTAL \$730,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS FIRE STATIONS		TITLE BATHROOM IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF BATHROOM FACILITIES AT VARIOUS FIRE STATIONS FOR USE BY FEMALE FIREFIGHTERS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$165,000	TOTAL \$165,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE STATION #1		TITLE COOLING TOWER UPGRADE		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING THE HVAC WATER TOWER WITH AIR COOLED CONDENSERS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$149,000	TOTAL \$149,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CENTRAL BUSINESS DISTRICT		TITLE DOWNTOWN CORE REDEVELOPMENT		
RESPONSIBLE DEPARTMENT NON-DEPARTMENTAL	FUNDING SOURCE UTILITY TAX	INDEX CODE ND50321AN		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF THE NEW FORT BROOKE PARK AND SURROUNDING AREA PROJECTS.				
PROJECT TOTAL	FY2000 \$498,890	FY01 \$250,000	FY02-05 \$1,000,000	TOTAL \$1,748,890

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR CITY		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT NON-DEPARTMENTAL	FUNDING SOURCE UTILITY TAX	INDEX CODE ND50321AD		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS NEEDED FOR THE YBOR CITY HISTORIC DISTRICT.				
PROJECT TOTAL	FY2000 \$241,104	FY01 \$100,000	FY02-05 \$400,000	TOTAL \$741,104

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HEADQUARTERS		TITLE RENOVATIONS		
RESPONSIBLE DEPARTMENT POLICE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RENOVATION OF AN OFFICE AND WAITING AREA.				
PROJECT TOTAL	FY2000	FY01 \$62,000	FY02-05 \$78,600	TOTAL \$140,600

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION AIR SERVICE AND SPECIAL OPERATIONS FACILITY		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT POLICE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF THE CURRENT AIR SERVICE HANGER.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,000,000	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION IMPOUND LOT AND EVIDENCE FACILITY		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT POLICE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF THE CURRENT IMPOUND LOT.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,000,000	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION IMPOUND LOT		TITLE RENOVATIONS		
RESPONSIBLE DEPARTMENT POLICE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RENOVATIONS TO THE IMPOUND LOT AT 34TH STREET.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$112,000	TOTAL \$112,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR CITY		TITLE STREETSCAPE		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX		INDEX CODE PR50321AA	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CUTOUTS, GRATES, TREES AND LANDSCAPE MATERIAL IN YBOR CITY.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$100,000	FY02-05 \$400,000	TOTAL \$600,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DOWNTOWN		TITLE STREETSCAPE		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX		INDEX CODE PR50321AF	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TREE GRATES, CUTOUTS, TREES, PLANTERS, IRRIGATION, LIGHTING, AND PLANTS IN THE DOWNTOWN AREA.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$100,000	FY02-05 \$400,000	TOTAL \$600,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE HIGHWAY BEAUTIFICATION (MATCH)		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX		INDEX CODE PR50321AH	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LANDSCAPING AREAS ALONG STATE ROADS WITH A 50/50 MATCH TO STATE FUNDS.				
PROJECT TOTAL	FY2000 \$10,000	FY01 \$10,000	FY02-05 \$40,000	TOTAL \$60,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE RESTROOM/STORAGE/SHELTER BUILDING REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AI		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OR UPGRADE OF RESTROOMS, STORAGE BUILDINGS AND SHELTERS AT CITY PARKS.				
PROJECT TOTAL	FY2000 \$75,000	FY01 \$75,000	FY02-05 \$300,000	TOTAL \$450,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PLAYGROUND EQUIPMENT REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AJ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAY EQUIPMENT AT CITY PARKS AND PLAYGROUNDS.				
PROJECT TOTAL	FY2000 \$85,000	FY01 \$55,000	FY02-05 \$220,000	TOTAL \$360,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE LANDSCAPE REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AK		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DAMAGED TREES AND SHRUBS IN PARKS, PARKWAYS AND OTHER PUBLIC AREAS.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ANCILLARY EQUIPMENT REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PICNIC TABLES, BENCHES, GRILLS, CHAIRS, TABLES, TREE GRATES, SIDEWALKS, AND BASKETBALL GOALS AT CITY PARKS AND PLAYGROUNDS.				
PROJECT TOTAL	FY2000 \$30,000	FY01 \$30,000	FY02-05 \$120,000	TOTAL \$180,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES AND VEHICLE CONTROL DEVICES AT CITY PARKS AND PLAYGROUNDS.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE XERISCAPE PROJECTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AN		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR XERISCAPE LANDSCAPING AT APPROPRIATE LOCATIONS.				
PROJECT TOTAL	FY2000 \$25,000	FY01 \$25,000	FY02-05 \$100,000	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE IRRIGATION AND LIGHTING - RADIO CONTROLLED		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AO		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONTINUED DEVELOPMENT OF THE PARKS DEPARTMENT'S RADIO CONTROLLED SYSTEM FOR IRRIGATION AND LIGHTING.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AQ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MATCHING FUNDS FOR CITY-WIDE BEAUTIFICATION BY NEIGHBORHOOD CIVIC GROUPS, GARDEN CLUBS AND OTHER PUBLIC/PRIVATE GROUPS.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE BLEACHER REPLACEMENT AND UPGRADING		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AR		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING AND/OR BUYING NEW BLEACHERS FOR CITY PARKS AND PLAYGROUNDS.				
PROJECT TOTAL	FY2000 \$15,000	FY01 \$15,000	FY02-05 \$60,000	TOTAL \$90,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PARK SIGN REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AS		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PARKS SIGNS DUE TO AGE AND/OR NAME CHANGE.				
PROJECT TOTAL	FY2000 \$12,000	FY01 \$12,000	FY02-05 \$48,000	TOTAL \$72,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE LANDSCAPING IMPROVEMENTS (MATCH)		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AX		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A LANDSCAPING IMPROVEMENTS MATCH TO COMMUNITY RAISED FUNDS.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MAJOR THOROUGHFARES		TITLE BEAUTIFICATION (MATCH)		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321AY		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF STREETSCAPES ALONG MAJOR THOROUGHFARES. FUNDS ARE A MATCH TO COMMUNITY RAISED FUNDS.				
PROJECT TOTAL	FY2000 \$25,000	FY01 \$25,000	FY02-05 \$100,000	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE TREE PROGRAM		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321BW		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR PLANTING TREES THROUGHOUT THE CITY. THE GOAL IS TO PLANT 1,000 TREES PER YEAR. THIS IS THE SECOND YEAR OF THE PROGRAM.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$100,000	FY02-05 \$400,000	TOTAL \$600,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WELLSWOOD PLAYGROUND		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PR50321CP		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR PLAY EQUIPMENT, FENCING AND DRAINAGE IMPROVEMENTS.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$25,000	FY02-05 \$100,000	TOTAL \$175,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FRANKLIN STREET		TITLE LANDSCAPING		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LANDSCAPING AND IRRIGATION TO MEDIAN AND PLANT BEDS ON FRANKLIN STREET.				
PROJECT TOTAL	FY2000	FY01 \$50,000	FY02-05 \$390,000	TOTAL \$440,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SOUTH HOWARD DISTRICT		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LANDSCAPING IN THE SOUTH HOWARD DISTRICT.				
PROJECT TOTAL	FY2000	FY01 \$25,000	FY02-05 \$85,000	TOTAL \$110,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE PARKS		TITLE LAND ACQUISITION		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LAND ACQUISITION PRIMARILY TO EXPAND THE SIZE OF EXISTING PARKS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$250,000	TOTAL \$250,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS PARKS/PLAYGROUNDS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS CITY PARKS/PLAYGROUNDS IMPROVEMENTS AT: PICNIC ISLAND, DAVIS ISLANDS, LOWRY PARK, WELLSWOOD, SOUTHWEST PORT TAMPA, AND TAKOMAH TRAIL.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$75,000	TOTAL \$75,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE URBAN FISHING SITES		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF ACCESS TO EXISTING LAKES, PIERS AND PARKING LOTS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PARKING LOTS AND TRAILS UPGRADE		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RECONSTRUCTION OF PARKING LOTS AND TRAILS CITY-WIDE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ENVIRONMENTAL LANDS RESTORATION		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR FENCING, EXOTIC PLANT REMOVAL AND REVEGETATION OF ENVIRONMENTAL LANDS ACQUIRED BY THE CITY.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PARKS FACILITY RENOVATIONS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR INTERIOR RENOVATIONS TO VARIOUS PARKS SUBSTATIONS AND DESIGN FOR NEW LOCATIONS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CULTURAL ARTS DISTRICT		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW05321DC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR PRELIMINARY CONCEPTS AND DESIGN WORK FOR THE DOWNTOWN CULTURAL ARTS DISTRICT.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE STATIONARY FUEL TANKS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR STATIONARY STORAGE TANK REPLACEMENT AND REMEDIATION.				
PROJECT TOTAL	FY2000 \$90,000	FY01 \$90,000	FY02-05 \$360,000	TOTAL \$540,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE ROOF REPLACEMENT		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED ROOFS AT VARIOUS LOCATIONS.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$60,000	FY02-05 \$240,000	TOTAL \$400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE TERMITE ERADICATION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TERMITE FUMIGATION AT VARIOUS CITY LOCATIONS.				
PROJECT TOTAL	FY2000 \$25,000	FY01 \$25,000	FY02-05 \$100,000	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE CLIMATE CONTROL		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AR		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED HVAC SYSTEMS.				
PROJECT TOTAL	FY2000 \$182,000	FY01 \$82,000	FY02-05 \$328,000	TOTAL \$592,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE INTERIOR RENOVATIONS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AS		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE EVALUATION AND RENOVATION OF VARIOUS CITY FACILITIES.				
PROJECT TOTAL	FY2000 \$150,000	FY01 \$150,000	FY02-05 \$600,000	TOTAL \$900,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE AMERICANS WITH DISABILITIES ACT MODIFICATIONS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321AT		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AT VARIOUS LOCATIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE FURNITURE AND FIXTURE REPLACEMENT		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE PW50321CG		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF FURNITURE AND FIXTURES AT VARIOUS CITY FACILITIES.				
PROJECT TOTAL	FY2000 \$60,000	FY01 \$60,000	FY02-05 \$240,000	TOTAL \$360,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE LIGHTING UPGRADE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE OF EXISTING LIGHTING AT VARIOUS CITY FACILITIES TO ENERGY EFFICIENT UNITS.				
PROJECT TOTAL	FY2000	FY01 \$27,000	FY02-05 \$108,000	TOTAL \$135,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FRANKLIN STREET		TITLE ELECTRICAL IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ELECTRICAL UPGRADE OF OUTLETS, PANEL BOXES AND OTHER ASSOCIATED WORK FOR TREE LIGHTING AND SPECIAL EVENTS.				
PROJECT TOTAL	FY2000	FY01 \$27,000	FY02-05	TOTAL \$27,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE COMMUNICATIONS SYSTEM IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A MICROWAVE SYSTEM TO SUPPORT CITY-WIDE RADIO COMMUNICATIONS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,800,000	TOTAL \$1,800,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUNICIPAL OFFICE BUILDING		TITLE ELEVATOR UPGRADE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE COMPLETE UPGRADING/ MODERNIZATION OF THE FOUR ELEVATORS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$640,000	TOTAL \$640,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUNICIPAL OFFICE BUILDING		TITLE EMERGENCY GENERATOR		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE EMERGENCY GENERATOR.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$280,000	TOTAL \$280,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY HALL		TITLE EXTERIOR IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPAIR AND MAINTENANCE OF EXTERIOR GRANITE AND TERRA COTTA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$255,000	TOTAL \$255,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 1420 TAMPA STREET		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CARPET REPLACEMENT AND THE REMOVAL OF AN ABANDONED HEATING SYSTEM AT 1420 TAMPA STREET.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$180,000	TOTAL \$180,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE DUCTWORK AND AIR QUALITY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE AIR CONDITIONING SUPPLY AND RETURN DUCTWORK SYSTEMS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$175,000	TOTAL \$175,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CITY FACILITIES		TITLE HUMIDITY CONTROL INSTALLATION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A HUMIDITY CONTROL SYSTEM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$140,000	TOTAL \$140,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUNICIPAL OFFICE BUILDING		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE LOBBY AND RESTROOM FURNITURE AND FIXTURES, ELEVATOR CAB INTERIOR IMPROVEMENTS, AND BLIND REPLACEMENT.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$100,000	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION POLICE HEADQUARTERS		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE COOLING TOWER AND UPGRADING THE CHILLER.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$100,000	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUNICIPAL OFFICE BUILDING		TITLE 2ND/8TH FLOORS CEILING TILE REPLACEMENT		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF CEILING TILES IN THE LOBBY AREAS ON THE 2ND AND 8TH FLOORS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$96,000	TOTAL \$96,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION BEN T. DAVIS BEACH		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTION OF SEAWALLS AT BEN T. DAVIS BEACH.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$75,000	TOTAL \$75,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION PICNIC ISLAND		TITLE PIER AND BOAT RAMP EXPANSION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXPANSION TO THE FISHING PIER AND RENOVATIONS TO THE BOAT RAMP.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$71,000	TOTAL \$71,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION BALLAST POINT PIER		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTING THE CONCRETE SPALLS SUPPORTING THE PIER AS WELL AS THE RIPRAP PROTECTING THE PIER.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$63,000	TOTAL \$63,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION ELECTRONICS SHOP		TITLE FIRE SUPPRESSION SYSTEM		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A FIRE SUPPRESSION SYSTEM FOR THE RADIO COMMUNICATIONS CENTER.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$60,000	TOTAL \$60,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY HALL		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A HUMIDITY CONTROL SYSTEM AND TESTING ROOM IMPROVEMENTS AT CITY HALL.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$50,000	TOTAL \$50,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION ELECTRONICS SHOP		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW FLOOR COVERING AND UPGRADING THE GENERATOR AND SECURITY SYSTEM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$20,000	TOTAL \$20,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FLEET MAINTENANCE		TITLE VARIOUS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AT VARIOUS FLEET FACILITIES.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$20,000	TOTAL \$20,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HCC TENNIS COMPLEX		TITLE EXTERIOR IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF EXTERIOR WALL TILES AT THE HILLSBOROUGH COMMUNITY COLLEGE CLUBHOUSE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$18,000	TOTAL \$18,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE TENNIS/MULTI-PURPOSE COURT IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE RC50321AB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO HARD SURFACE PLAYING COURTS.				
PROJECT TOTAL	FY2000 \$80,000	FY01 \$80,000	FY02-05 \$320,000	TOTAL \$480,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION NORTH TAMPA POOL		TITLE JOINT USE FACILITY		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE RC50321AJ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A FUND TRANSFER TO THE TAMPA PALMS YMCA FOR JOINT USE OF THE POOL.				
PROJECT TOTAL	FY2000 \$175,000	FY01	FY02-05	TOTAL \$175,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE CENTERS FIRE SUPPRESSION SYSTEMS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF SPRINKLER SYSTEMS AND FIRE ALARM SYSTEM UPGRADES AT VARIOUS CENTERS.				
PROJECT TOTAL	FY2000	FY01 \$100,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PLAYGROUNDS BUILDING REPLACEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF PLAYGROUND SHELTER BUILDINGS AT VARIOUS PARKS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$200,000	TOTAL \$200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS POOLS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AT JENKINS, CUSCADEN, INTERBAY AND BOBBY HICKS POOLS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$150,000	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE FIELD AND COURT LIGHTING IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF PLAYING FIELD LIGHTS WITH A NEW SYSTEM TO INCLUDE POLES, FIXTURES, UNDERGROUND WIRING, TRANSFORMERS, AND SWITCHING GEAR.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$150,000	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CENTERS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AND CONSTRUCTION AT VARIOUS PARKS, PLAYGROUNDS, RECREATION AND COMMUNITY CENTERS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$100,000	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE YOUTH LEAGUE FACILITIES IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FUNDING FOR THE VARIOUS YOUTH LEAGUES SUPPORTED BY THE CITY FOR PHYSICAL IMPROVEMENTS TO FACILITIES.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$50,000	TOTAL \$50,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS CRAFT STUDIOS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN OF ADDITIONS TO THE HYDE PARK AND NORTH HUBERT CRAFT STUDIOS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$10,000	TOTAL \$10,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE STORMWATER IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321AV		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SMALL STORMWATER CAPITAL IMPROVEMENT PROJECTS BY IN-HOUSE FORCES AND CONTRACT.				
PROJECT TOTAL	FY2000 \$1,729,000	FY01 \$1,772,000	FY02-05 \$8,000,000	TOTAL \$11,501,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION REGNAS: RIVER DUNES TO 50TH STREET		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321BY		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A NEW STORM SEWER SYSTEM TO ALLEVIATE STRUCTURAL AND YARD FLOODING.				
PROJECT TOTAL	FY2000 \$223,999	FY01	FY02-05	TOTAL \$223,999

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MANHATTAN: GANDY TO EUCLID		TITLE CULVERT REPLACEMENT		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321BZ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF TWIN BOX CULVERTS.				
PROJECT TOTAL	FY2000 \$120,000	FY01	FY02-05	TOTAL \$120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION STREET SWEEPING/SEDIMENTS		TITLE PROCESSING FACILITY		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321CA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A PERMANENT STREET SWEEPING AND STORMWATER SEDIMENTS PROCESSING FACILITY AT THE HOWARD F. CURREN ADVANCED WASTEWATER TREATMENT PLANT.				
PROJECT TOTAL	FY2000 \$480,000	FY01	FY02-05	TOTAL \$480,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SANTIAGO: LOIS TO GRADY		TITLE LINE REPLACEMENT		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321CB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RELOCATION OF AN AGED SYSTEM WHICH IS INACCESSIBLE FOR MAINTENANCE.				
PROJECT TOTAL	FY2000 \$329,000	FY01	FY02-05	TOTAL \$329,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SPANISHTOWN CREEK		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321CC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR STRUCTURAL REHABILITATION OF THE SPANISHTOWN CREEK SYSTEM BETWEEN CLEVELAND STREET AND BAY STREET.				
PROJECT TOTAL	FY2000 \$780,000	FY01	FY02-05	TOTAL \$780,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION GANDY FLUME		TITLE REHABILITATION		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE ST50321CD		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTION OF AN EXISTING CONVEYANCE LOCATED IN GANDY BOULEVARD FROM MANHATTAN AVENUE TO THE WEST.				
PROJECT TOTAL	FY2000 \$452,000	FY01	FY02-05	TOTAL \$452,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE CULVERT REHABILITATION		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REHABILITATION OF CULVERT SYSTEMS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000	FY01 \$1,183,000	FY02-05 \$4,732,000	TOTAL \$5,915,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION BEACH STREET CANAL		TITLE REHABILITATION		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REALIGNMENT AND PIPING-IN OF A MAJOR STORMWATER CONVEYANCE.				
PROJECT TOTAL	FY2000	FY01 \$432,000	FY02-05	TOTAL \$432,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE STORMWATER SYSTEM REHABILITATION		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REHABILITATION OF VARIOUS STORMWATER SYSTEMS.				
PROJECT TOTAL	FY2000	FY01 \$275,000	FY02-05 \$1,100,000	TOTAL \$1,375,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WESTSHORE AREA		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AT WESTSHORE BOULEVARD AND THE I-275 OFF-RAMP AND THE WESTSHORE AREA NORTH OF CYPRESS.				
PROJECT TOTAL	FY2000	FY01 \$228,000	FY02-05	TOTAL \$228,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ART IN PUBLIC PLACES		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE TM50321AI		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR FUNDING OF "ART IN PUBLIC PLACES" PER ORDINANCE #8860-A, CREATING CHAPTER 4 OF THE CITY OF TAMPA CODE. THIS CHAPTER REQUIRES THE CITY TO OBLIGATE ONE PERCENT OF THE COST OF MUNICIPAL CONSTRUCTION PROJECTS FOR ART IN PUBLIC PLACES. IN FY2000 THE ENTIRE AMOUNT WILL BE TRANSFERRED TO THE ART IN PUBLIC PLACES PROGRAM.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$100,000	FY02-05 \$400,000	TOTAL \$600,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE INTERIOR RENOVATIONS		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN UPGRADE TO DRYWALL IN HALLS, LECTURE ROOM AND STAIRWAY IMPROVEMENTS AND VARIOUS OTHER INTERIOR IMPROVEMENTS.				
PROJECT TOTAL	FY2000	FY01 \$60,000	FY02-05 \$240,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE SECURITY SYSTEM REPLACEMENT		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVED WINDOW SECURITY THROUGHOUT THE FACILITY.				
PROJECT TOTAL	FY2000	FY01 \$12,750	FY02-05 \$43,000	TOTAL \$55,750

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE VARIOUS ENGINEERING AND DEVELOPMENT PLANS		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ENGINEERING AND DESIGN OF ALL ENERGY EFFICIENT SYSTEMS SUCH AS AIR CONDITIONING, ELECTRICAL, GAS, FIRE PROTECTION AND FOR FUTURE CONSTRUCTION.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$530,000	TOTAL \$530,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE AIR CONDITIONING SYSTEM REPLACEMENT		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF A 20 YEAR OLD HVAC SYSTEM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$250,000	TOTAL \$250,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE FIRE PANEL RELOCATION		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE DESIGN, RELOCATION AND INSTALLATION OF THE OLD TAMPA POLICE HEADQUARTERS FIRE PANEL TO THE TAMPA MUSEUM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$110,000	TOTAL \$110,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE TERRACE GALLERY WINDOW REPLACEMENT		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF WINDOWS ON THE MUSEUM'S TERRACE GALLERY.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$72,000	TOTAL \$72,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE ANCILLARY EQUIPMENT AND LANDSCAPE REPLACEMENT		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS LANDSCAPE AND EQUIPMENT REPLACEMENTS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$55,000	TOTAL \$55,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA MUSEUM		TITLE EMERGENCY GENERATOR		
RESPONSIBLE DEPARTMENT TAMPA MUSEUM	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN EMERGENCY GENERATOR FOR THE MUSEUM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE BOX OFFICE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING THE EXTERIOR BOX OFFICE AREA.				
PROJECT TOTAL	FY2000	FY01 \$15,150	FY02-05 \$14,850	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE MARQUEE REHABILITATION		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REHABILITATION OF THE MARQUEE SIGN.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$250,000	TOTAL \$250,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE SEAT REPLACEMENT/RESTORATION		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S 1,446 AUDITORIUM SEATS WITH DUPLICATES OF THE ORIGINAL UPHOLSTERED SEATS AND END STANCHIONS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$202,440	TOTAL \$202,440

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE RESTORATION OF ARCHITECTURAL LIGHTING		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW ARCHITECTURAL LIGHTING SYSTEM FOR THE THEATRE'S PUBLIC SPACES AND THE RESTORATION OF ALL DECORATIVE LIGHTING FIXTURES THROUGHOUT THE FACILITY.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$148,000	TOTAL \$148,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE SIDEWALK REPLACEMENT		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR SIDEWALK REPLACEMENT ON THE NORTH SIDE OF TAMPA THEATRE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$75,000	TOTAL \$75,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE RESTORATION OF ORNAMENTAL PLASTER		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RESTORING THE THEATRE'S ORNAMENTAL PLASTER SURFACES.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$58,000	TOTAL \$58,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE VARIOUS INTERIOR RENOVATIONS		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN INTERIOR SURVEY AND IMPROVEMENTS AT TAMPA THEATRE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$50,000	TOTAL \$50,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE BASEMENT WATERPROOFING		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR WATERPROOFING BATHROOM WALLS IN THE BASEMENT AREA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$40,000	TOTAL \$40,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE CLIMATE CONTROL UPGRADING		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING THE WINDOW HVAC UNITS WITH A CENTRAL HVAC SYSTEM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$39,450	TOTAL \$39,450

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE RESTORATION OF ANTIQUE FURNISHINGS		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RESTORATION OF ANTIQUE CHAIRS, TABLES AND BENCHES.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE RESTORATION OF TAPESTRIES		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RESTORATION OF TEN WOVEN TAPESTRIES LOCATED THROUGHOUT THE THEATRE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$30,000	TOTAL \$30,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE CONCESSION STANDS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REDESIGN AND EXPANSION OF THE THEATRE'S CONCESSION SALES AREA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$20,000	TOTAL \$20,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA THEATRE		TITLE PROJECTION BOOTH SOUNDPROOFING		
RESPONSIBLE DEPARTMENT TAMPA THEATRE	FUNDING SOURCE UTILITY TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR SOUNDPROOFING THE PROJECTION BOOTH.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$16,200	TOTAL \$16,200

FY 2000-05 CAPITAL IMPROVEMENT PROJECT

LOCATION CABLE COMMUNICATIONS		TITLE OFFICE RELOCATION		
RESPONSIBLE DEPARTMENT CABLE	FUNDING SOURCE CABLE COMMUNICATIONS	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RELOCATION OF THE CABLE COMMUNICATIONS OFFICE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$3,905,000	TOTAL \$3,905,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE FENCING AND VEHICLE CONTROL		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY DEVELOPMENT	INDEX CODE GPR1XH572123		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES AND VEHICLE CONTROL DEVICES.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$50,000	FY02-05 \$200,000	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE BLEACHER REPLACEMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY DEVELOPMENT	INDEX CODE GPR1XH572130		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING OR BUYING NEW BLEACHERS AND CONSTRUCTION OF SLABS FOR CITY PARKS AND PLAYGROUNDS.				
PROJECT TOTAL	FY2000 \$22,216	FY01	FY02-05	TOTAL \$22,216

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ANCILLARY AND PLAY EQUIPMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY DEVELOPMENT	INDEX CODE GPR1XH572149		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF ANCILLARY AND PLAY EQUIPMENT AT VARIOUS PARKS WITHIN THE COMMUNITY DEVELOPMENT ELIGIBLE AREAS.				
PROJECT TOTAL	FY2000 \$100,000	FY01	FY02-05	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION REY PARK		TITLE MULTI-PURPOSE COURT IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE COMMUNITY DEVELOPMENT	INDEX CODE GRC1XH572090		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF MULTI-PURPOSE COURT AND MINOR LANDSCAPE IMPROVEMENTS.				
PROJECT TOTAL	FY2000 \$98,000	FY01	FY02-05	TOTAL \$98,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION POLICE/FIRE RESCUE COMMUNICATIONS CENTER		TITLE RELOCATION/UPGRADE		
RESPONSIBLE DEPARTMENT POLICE	FUNDING SOURCE UTILITY TAX CONSTRUCTION BOND	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 20,000 SQUARE FOOT BUILDING AT 30TH AND HANNA INCLUDING NECESSARY EQUIPMENT FOR A NEW COMMUNICATIONS SYSTEM.				
PROJECT TOTAL	FY2000 \$3,684,700	FY01	FY02-05	TOTAL \$3,684,700

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE FACILITIES		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITY TAX CONSTRUCTION BOND	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO CITY-WIDE FIRE FACILITIES. THIS INCLUDES GENERATOR IMPROVEMENTS, APPARATUS FLOOR VENTS AND SLIDE POLE, ROOF, DRIVEWAY, AND FLOOR RENOVATIONS.				
PROJECT TOTAL	FY2000 \$400,000	FY01	FY02-05	TOTAL \$400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE STATION #1		TITLE BUILDING IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE FD50351AL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR FLOOR COVERING AND KITCHEN CABINET REPLACEMENTS AT THE DOWNTOWN FIRE STATION #1.				
PROJECT TOTAL	FY2000 \$100,000	FY01	FY02-05	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE STATION #11		TITLE OVERHEAD DOOR IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE FD50351AM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A LARGER SPAN FOR EGRESS AND INGRESS OF FIRE VEHICLES AT STATION #11 ON FAIRBANKS.				
PROJECT TOTAL	FY2000 \$43,876	FY01	FY02-05	TOTAL \$43,876

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS FIRE STATIONS		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADES AT VARIOUS STATIONS.				
PROJECT TOTAL	FY2000	FY01 \$166,477	FY02-05	TOTAL \$166,477

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CYPRESS STREET		TITLE PARK CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PR50351CL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF CYPRESS STREET PARK TO INCLUDE PARKING, LANDSCAPE, RESTROOMS AND SIDEWALK.				
PROJECT TOTAL	FY2000 \$498,000	FY01	FY02-05	TOTAL \$498,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CYPRESS/BEACH/MULLET POINT AREA		TITLE PARKS IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PR50351CM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN OF CYPRESS/BEACH/MULLET POINT AND GREATER MCKAY BAY AREAS, TO INCLUDE PARKING, LANDSCAPE, RESTROOMS, SOCCER FIELDS, AND HIKING TRAILS.				
PROJECT TOTAL	FY2000 \$300,000	FY01	FY02-05	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE CEMETERY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PR50351CN		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION AND RENOVATIONS TO EXISTING CITY CEMETERIES TO INCLUDE ROAD, GRAVESITE, SIGN AND FENCE REPAIR.				
PROJECT TOTAL	FY2000 \$138,313	FY01	FY02-05	TOTAL \$138,313

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PARK SHORELINE EROSION CONTROL		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF SHORE EROSION CONTROL PROJECTS ON THE HILLSBOROUGH RIVER AND AT PARKS ALONG THE BAY SUCH AS PICNIC ISLAND AND BEN T. DAVIS BEACH.				
PROJECT TOTAL	FY2000	FY01 \$528,704	FY02-05	TOTAL \$528,704

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE PARK DEVELOPMENT		
RESPONSIBLE DEPARTMENT PARKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF DESOTO PARK AND OTHER CITY PARKS, INCLUDING RESTROOMS, PARKING, MULTI-USE COURTS, PLAY EQUIPMENT, BALLFIELDS, TRAILS, AND LANDSCAPING.				
PROJECT TOTAL	FY2000	FY01 \$525,555	FY02-05	TOTAL \$525,555

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE BRIDGE UPGRADING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PW50351AK		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTION OF BRIDGE STRUCTURES AND ELECTRO-MECHANICAL SYSTEMS.				
PROJECT TOTAL	FY2000 \$300,000	FY01 \$300,000	FY02-05	TOTAL \$600,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE STREET RESURFACING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PW50351AX		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ADDITIONAL RESURFACING OF NEIGHBORHOOD AND LOCAL STREETS.				
PROJECT TOTAL	FY2000 \$600,000	FY01 \$600,000	FY02-05	TOTAL \$1,200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE SIDEWALK CONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PW50351BA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR NEW SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOL PERSONNEL, CITIZENS AND NEIGHBORHOOD GROUPS.				
PROJECT TOTAL	FY2000 \$200,000	FY01 \$200,000	FY02-05	TOTAL \$400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE NEIGHBORHOOD TRAFFIC CONTROL IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PW50351CF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CUL-DE-SACS, RESTRICTED TURN LANES, TRAFFIC ISLANDS AND OTHER CONSTRUCTION ALTERNATIVES IN THE NEIGHBORHOODS.				
PROJECT TOTAL	FY2000 \$75,000	FY01 \$75,000	FY02-05	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION EAST-WEST/NEW TAMPA ROADS		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE PW50351DH		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DEVELOPMENT OF AN EAST-WEST AND OTHER ROADWAY IMPROVEMENTS IN NEW TAMPA.				
PROJECT TOTAL	FY2000 \$1,000,000	FY01 \$1,000,000	FY02-05	TOTAL \$2,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DAVID BARKSDALE SENIOR CENTER		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE RC50351AP		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS TO INCLUDE A NEW ROOF, ADDITIONAL RESTROOMS, CLASSROOM SPACE AND GENERAL IMPROVEMENTS.				
PROJECT TOTAL	FY2000 \$598,626	FY01	FY02-05	TOTAL \$598,626

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION PORT TAMPA CENTER		TITLE RENOVATIONS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR COMPLETE RENOVATION OF THE COMMUNITY CENTER.				
PROJECT TOTAL	FY2000	FY01 \$674,035	FY02-05	TOTAL \$674,035

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SPANISHTOWN CREEK		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE ST50351CC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LAND ACQUISITION AND CONSTRUCTION OF A GRAVITY LINE SYSTEM TO RELIEVE AREA STRUCTURAL, STREET AND YARD FLOODING.				
PROJECT TOTAL	FY2000 \$1,305,811	FY01 \$1,033,287	FY02-05	TOTAL \$2,339,098

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION COLUMBUS AT 57TH STREET		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE ST50351CE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTION OF THE 60TH STREET DITCH SYSTEM AND INTERSECTION IMPROVEMENTS AT COLUMBUS DRIVE AND 57TH STREET TO ALLEVIATE AREA FLOODING.				
PROJECT TOTAL	FY2000 \$500,000	FY01	FY02-05	TOTAL \$500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HENDERSON AND DALE MABRY		TITLE DRAINAGE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT STORMWATER	FUNDING SOURCE COMMUNITY INVESTMENT TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR JOINT PARTICIPATION WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION TO PREVENT MAJOR INTERSECTION FLOODING. THE PROJECT INCLUDES ROAD WIDENING IN CONJUNCTION WITH DRAINAGE IMPROVEMENTS.				
PROJECT TOTAL	FY2000	FY01 \$1,000,000	FY02-05	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE STREET MAINTENANCE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RESURFACING PAVED STREETS.				
PROJECT TOTAL	FY2000 \$2,361,440	FY01 \$2,361,440	FY02-05 \$9,445,760	TOTAL \$14,168,640

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE MINOR INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TURN LANES AND GEOMETRIC IMPROVEMENTS WHICH REQUIRE MINOR RIGHT-OF-WAY ACQUISITION.				
PROJECT TOTAL	FY2000 \$406,654	FY01 \$500,000	FY02-05 \$2,000,000	TOTAL \$2,906,654

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE SIDEWALK CONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SIDEWALKS IN RESPONSE TO REQUESTS FROM SCHOOL PERSONNEL, THE PARKS DEPARTMENT, NEIGHBORHOOD ORGANIZATIONS AND CITIZENS.				
PROJECT TOTAL	FY2000 \$300,000	FY01 \$300,000	FY02-05 \$1,200,000	TOTAL \$1,800,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE SIDEWALK RECONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RECONSTRUCTION OF SIDEWALKS AT VARIOUS LOCATIONS.				
PROJECT TOTAL	FY2000 \$700,000	FY01 \$700,000	FY02-05 \$2,800,000	TOTAL \$4,200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE MEDIAN MAINTENANCE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AG		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE MAINTENANCE OF MEDIANS AT VARIOUS LOCATIONS.				
PROJECT TOTAL	FY2000 \$450,000	FY01 \$450,000	FY02-05 \$1,800,000	TOTAL \$2,700,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE NEW SIGNAL INSTALLATION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AI		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF SIGNAL CONTROLLERS, MAST ARMS, SIGNAL HEADS, FLASHERS, INDUCTION LOOPS, AND DETECTORS AT INTERSECTIONS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000 \$120,000	FY01 \$120,000	FY02-05 \$480,000	TOTAL \$720,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE TRAFFIC SIGNAL UPGRADING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368AL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF SIGNAL EQUIPMENT INCLUDING SIGNAL CONTROLLERS, SIGNAL HEADS, DETECTORS, INDUCTION LOOPS, AND COMPUTERS.				
PROJECT TOTAL	FY2000 \$200,000	FY01 \$200,000	FY02-05 \$800,000	TOTAL \$1,200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION AZELEE AND MACDILL		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368BR		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LEFT TURN LANES ON ALL FOUR APPROACHES TO THE INTERSECTION.				
PROJECT TOTAL	FY2000 \$5,000	FY01 \$510,000	FY02-05 \$605,000	TOTAL \$1,120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE 25 MPH SIGNS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368CH		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR FABRICATION OR PURCHASE AND INSTALLATION OF 25 MPH SPEED LIMIT SIGNS AT THE INGRESS OF RESIDENTIAL STREETS FROM ARTERIAL OR COLLECTOR STREETS THAT HAVE A HIGHER SPEED LIMIT.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$100,000	FY02-05 \$640,000	TOTAL \$840,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MACDILL AND KENNEDY		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368DB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RIGHT-OF-WAY ACQUISITION, DESIGN AND CONSTRUCTION OF LEFT TURN LANES.				
PROJECT TOTAL	FY2000 \$50,000	FY01 \$208,000	FY02-05 \$115,000	TOTAL \$373,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 7TH AVENUE AND NEBRASKA		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368DD		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TURN LANES AND GEOMETRIC IMPROVEMENTS AT 7TH AVENUE AND NEBRASKA.				
PROJECT TOTAL	FY2000 \$500,000	FY01 \$500,000	FY02-05 \$555,000	TOTAL \$1,555,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 21ST STREET AND PALM		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368DE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TURN LANES AND GEOMETRIC IMPROVEMENTS AT 21ST STREET AND PALM.				
PROJECT TOTAL	FY2000 \$385,000	FY01	FY02-05	TOTAL \$385,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 16TH STREET CORRIDOR		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE PW05368DF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS ROADWAY IMPROVEMENTS ALONG 16TH STREET.				
PROJECT TOTAL	FY2000 \$330,000	FY01	FY02-05	TOTAL \$330,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FRANKLIN STREET		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS ROADWAY, SIDEWALK, LIGHTING AND LANDSCAPING IMPROVEMENTS ON FRANKLIN STREET.				
PROJECT TOTAL	FY2000	FY01 \$100,000	FY02-05 \$750,000	TOTAL \$850,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MANHATTAN: GANDY TO EUCLID		TITLE LANE WIDENING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING MANHATTAN FROM TWO LANES TO FOUR LANES WITH MEDIANS OR CENTER TURN LANES.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$750,000	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DOWNTOWN RIVERWALK		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXTENDING THE DOWNTOWN RIVERWALK.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$750,000	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE BRIDGE UPGRADING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF VEHICULAR AND PEDESTRIAN BRIDGES UNDER THE CITY'S JURISDICTION.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$500,000	TOTAL \$500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR CITY		TITLE BOLLARD INSTALLATION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION AND INSTALLATION OF BOLLARDS IN THE YBOR CITY AREA.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$221,000	TOTAL \$221,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE SEAWALL IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPAIR AND RECONSTRUCTION OF CITY-OWNED SEAWALLS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$200,000	TOTAL \$200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE MAJOR INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN, CONSTRUCTION AND MAJOR RIGHT-OF-WAY ACQUISITION FOR TURN LANES, LANE WIDENING, ROUND-ABOUTS, GEOMETRIC IMPROVEMENTS, SIGNAL CONTROL, SIGNAGE, AND MARKINGS TO UPGRADE MAJOR INTERSECTIONS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$200,000	TOTAL \$200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE GATEWAYS/SIGNAGE/KIOSKS INSTALLATION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR GATEWAYS, DESTINATION SIGNS, STRUCTURES, KIOSKS, AND GUIDE SIGNS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$100,000	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION INDUSTRIAL YARD		TITLE FACILITY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AND CONSTRUCTION OF A NEW INDUSTRIAL YARD FACILITY AT 26TH AVENUE AND 40TH STREET.				
PROJECT TOTAL	FY2000 \$5,000,000	FY01 \$2,000,000	FY02-05	TOTAL \$7,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DOWNTOWN / YBOR CITY		TITLE ELECTRIC STREETCAR PROJECT		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF THE DOWNTOWN/YBOR ELECTRIC STREETCAR PROJECT.				
PROJECT TOTAL	FY2000 \$4,400,000	FY01 \$5,500,000	FY02-05	TOTAL \$9,900,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 40TH ST.: HILLSBOROUGH TO FOWLER		TITLE LANE WIDENING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXPANSION FROM TWO LANES TO FOUR LANES ON 40TH STREET FROM HILLSBOROUGH AVENUE TO FOWLER.				
PROJECT TOTAL	FY2000 \$2,000,000	FY01 \$2,000,000	FY02-05	TOTAL \$4,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION NEW TAMPA		TITLE ROAD IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS ROADWAY IMPROVEMENTS AND CONSTRUCTION OF NEW ROADS IN THE NEW TAMPA AREA.				
PROJECT TOTAL	FY2000 \$1,000,000	FY01 \$1,000,000	FY02-05	TOTAL \$2,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE SAFETY INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR INTERSECTION IMPROVEMENTS THROUGHOUT THE CITY.				
PROJECT TOTAL	FY2000 \$500,000	FY01 \$250,000	FY02-05	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR CITY		TITLE ROAD IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS ROAD IMPROVEMENTS IN THE YBOR CITY AREA.				
PROJECT TOTAL	FY2000 \$200,000	FY01 \$250,000	FY02-05	TOTAL \$450,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT

LOCATION CONVENTION CENTER HOTEL		TITLE SIDEWALK CONSTRUCTION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE LOCAL OPTION GAS TAX FY99 BOND CONSTRUCTION		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR NEW SIDEWALKS IN THE CONVENTION CENTER AND HOTEL AREA.				
PROJECT TOTAL	FY2000 \$250,000	FY01	FY02-05	TOTAL \$250,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA BAY AT LOIS		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374AB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR GEOMETRIC IMPROVEMENTS OR ROUNDABOUTS.				
PROJECT TOTAL	FY2000 \$607,637	FY01	FY02-05	TOTAL \$607,637

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WESTSHORE AND COMMERCE		TITLE CORRIDOR IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CORRIDOR IMPROVEMENTS INCLUDING: COMMERCE STREET REALIGNMENT; COMMERCE, WESTSHORE, INTERBAY INTERSECTION; AND WESTSHORE: INTERBAY TO WESTSHORE CIRCLE.				
PROJECT TOTAL	FY2000 \$420,000	FY01	FY02-05	TOTAL \$420,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION INTERBAY DISTRICT		TITLE TRANSFER TO HARTLINE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BJ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS TO THE INTERBAY DISTRICT AS SET FORTH IN THE IMPACT FEE ORDINANCE.				
PROJECT TOTAL	FY2000 \$18,547	FY01 \$18,547	FY02-05 \$74,188	TOTAL \$111,282

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WESTSHORE DISTRICT		TITLE TRANSFER TO HARTLINE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BK		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS TO THE WESTSHORE DISTRICT AS SET FORTH IN THE IMPACT FEE ORDINANCE.				
PROJECT TOTAL	FY2000 \$39,050	FY01 \$39,050	FY02-05 \$156,200	TOTAL \$234,300

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CENTRAL EAST DISTRICT		TITLE TRANSFER TO HARTLINE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS TO THE CENTRAL EAST DISTRICT AS SET FORTH IN THE IMPACT FEE ORDINANCE.				
PROJECT TOTAL	FY2000 \$6,676	FY01 \$6,676	FY02-05 \$26,704	TOTAL \$40,056

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION NORTH CENTRAL DISTRICT		TITLE TRANSFER TO HARTLINE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BN		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS TO THE NORTH CENTRAL DISTRICT AS SET FORTH IN THE IMPACT FEE ORDINANCE.				
PROJECT TOTAL	FY2000 \$10,074	FY01 \$10,074	FY02-05 \$40,296	TOTAL \$60,444

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION UNIVERSITY NORTH DISTRICT		TITLE TRANSFER TO HARTLINE		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BO		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS TO THE UNIVERSITY NORTH DISTRICT AS SET FORTH IN THE IMPACT FEE ORDINANCE.				
PROJECT TOTAL	FY2000 \$11,221	FY01 \$11,221	FY02-05 \$44,884	TOTAL \$67,326

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 40TH STREET: BUSCH TO FOWLER		TITLE ROADWAY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW04374BT		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT FROM TWO TO FOUR LANES.				
PROJECT TOTAL	FY2000 \$325,703	FY01 \$624,876	FY02-05 \$2,705,750	TOTAL \$3,656,329

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA BAY BOULEVARD AT DALE MABRY		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW05374BY		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR TURN LANES AND GEOMETRIC IMPROVEMENTS.				
PROJECT TOTAL	FY2000 \$222,000	FY01	FY02-05	TOTAL \$222,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA BAY BLVD. AT HILLSBOROUGH COMMUNITY COLLEGE		TITLE ENTRANCE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW05374BZ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR LANE WIDENING AND INTERSECTION IMPROVEMENTS.				
PROJECT TOTAL	FY2000 \$433,000	FY01	FY02-05	TOTAL \$433,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WESTSHORE: BAY TO GANDY		TITLE LANE WIDENING		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE PW05374CA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING WESTSHORE FROM TWO LANES TO THREE LANES.				
PROJECT TOTAL	FY2000 \$179,681	FY01 \$711,000	FY02-05 \$2,175,000	TOTAL \$3,065,681

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION LEMON STREET: OCCIDENT TO WESTSHORE		TITLE EXTENSION		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A NEW CORRIDOR BETWEEN OCCIDENT STREET AND WESTSHORE BOULEVARD.				
PROJECT TOTAL	FY2000	FY01 \$550,000	FY02-05	TOTAL \$550,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 40TH ST.: HILLSBOROUGH TO FOWLER		TITLE ROADWAY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FUNDS TOWARD THE RECONSTRUCTION OF 40TH STREET FROM TWO LANES TO FOUR LANES.				
PROJECT TOTAL	FY2000	FY01 \$113,047	FY02-05	TOTAL \$113,047

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HIMES AND HILLSBOROUGH		TITLE INTERSECTION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR INTERSECTION AND ROADWAY IMPROVEMENTS AT HIMES AND HILLSBOROUGH.				
PROJECT TOTAL	FY2000	FY01 \$20,000	FY02-05 \$215,000	TOTAL \$235,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION NEW TAMPA		TITLE ROAD IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS TURNING LANES, GEOMETRIC IMPROVEMENTS, AND CONSTRUCTION OF NEW ROADS IN THE UNIVERSITY NOTH IMPACT FEE DISTRICT.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$4,145,000	TOTAL \$4,145,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT

LOCATION O'BRIEN: CYPRESS TO BOY SCOUT		TITLE ROADWAY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PUBLIC WORKS	FUNDING SOURCE IMPACT FEE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW ROADWAY ALONG THE O'BRIEN/ SHERILL CORRIDOR FROM CYPRESS TO BOY SCOUT.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$1,425,000	TOTAL \$1,425,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WHITING STREET GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE PK0541BAF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT THE WHITING STREET GARAGE.				
PROJECT TOTAL	FY2000 \$210,000	FY01 \$210,000	FY02-05	TOTAL \$420,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR CITY PARKING LOT		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE PK0641BAF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR YBOR CITY LOT IMPROVEMENTS, SUCH AS RESURFACING, LIGHTING AND LANDSCAPING.				
PROJECT TOTAL	FY2000 \$43,244	FY01 \$43,475	FY02-05 \$173,900	TOTAL \$260,619

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CROSSTOWN PARKING LOTS		TITLE LANDSCAPING IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE PK0641BAY		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS LANDSCAPING IMPROVEMENTS TO THE DOWNTOWN CROSSTOWN PARKING LOTS.				
PROJECT TOTAL	FY2000 \$39,231	FY01 \$39,000	FY02-05 \$156,000	TOTAL \$234,231

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION W. F. POE GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPAIR OF THE EXTERIOR STUCCO WALLS, REFURBISHING EXTERIOR SURFACES, AND IMPROVEMENTS TO THE PLANTERS AND IRRIGATION SYSTEM.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$316,000	TOTAL \$316,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FORT BROOKE GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONCRETE RESTORATION, REPAIRING CRACKS AND SPALLS, REPLACING IRRIGATION LINES AND RESEALING PLANTERS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$288,000	TOTAL \$288,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TWIGGS STREET GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF ADDITIONAL ENTRANCES ON THE WEST END OF TWIGGS STREET.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$168,000	TOTAL \$168,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DAVIS ISLANDS GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT THE DAVIS ISLANDS GARAGE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$156,000	TOTAL \$156,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CURTIS HIXON GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT THE CURTIS HIXON GARAGE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$120,000	TOTAL \$120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION TAMPA CONVENTION CENTER GARAGE		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE PARKING REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT THE TAMPA CONVENTION CENTER GARAGE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$77,000	TOTAL \$77,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FORT BROOKE GARAGE		TITLE EXPANSION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1997		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A FOUR FLOOR EXPANSION OF THE FORT BROOKE PARKING GARAGE.				
PROJECT TOTAL	FY2000 \$5,125,000	FY01	FY02-05	TOTAL \$5,125,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MUNICIPAL PARKING GARAGE		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1997		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A 300 SPACE PARKING GARAGE FOR MUNICIPAL VEHICLES ON THE CORNER OF FLORIDA AVENUE AND KENNEDY BOULEVARD.				
PROJECT TOTAL	FY2000 \$2,400,000	FY01	FY02-05	TOTAL \$2,400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION LOWRY PARK		TITLE PARKING LOT		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1997		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CREATION OF A PARKING LOT AND A NEW MAIN VEHICLE ACCESS TO THE ZOO FROM SLIGH AVENUE.				
PROJECT TOTAL	FY2000 \$1,000,000	FY01	FY02-05	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DOWNTOWN		TITLE SITE ACQUISITION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1998	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ADDITIONAL SURFACE PARKING IN AREAS OF THE CITY EXPERIENCING SUBSTANTIAL GROWTH.				
PROJECT TOTAL	FY2000 \$3,000,000	FY01	FY02-05	TOTAL \$3,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SOUTH HOWARD		TITLE SURFACE LOT CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1998	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR APPROXIMATELY 300 NEW PARKING SPACES THROUGHOUT THE DISTRICT.				
PROJECT TOTAL	FY2000 \$1,500,000	FY01	FY02-05	TOTAL \$1,500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DOWNTOWN		TITLE SITE ACQUISITION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ADDITIONAL SURFACE PARKING IN AREAS OF THE CITY EXPERIENCING SUBSTANTIAL GROWTH.				
PROJECT TOTAL	FY2000 \$4,500,000	FY01	FY02-05	TOTAL \$4,500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FORT BROOKE GARAGE		TITLE EXPANSION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR A FOUR FLOOR EXPANSION OF THE FORT BROOKE PARKING GARAGE.				
PROJECT TOTAL	FY2000 \$4,400,000	FY01	FY02-05	TOTAL \$4,400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CENTRO YBOR		TITLE PARKING GARAGE CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A PARKING GARAGE IN CONJUNCTION WITH DEVELOPMENT OF THE YBOR HISTORIC DISTRICT.				
PROJECT TOTAL	FY2000 \$3,150,000	FY01	FY02-05	TOTAL \$3,150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MUNICIPAL PARKING GARAGE		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF A 300 SPACE PARKING GARAGE FOR MUNICIPAL VEHICLES ON THE CORNER OF FLORIDA AVENUE AND KENNEDY BOULEVARD.				
PROJECT TOTAL	FY2000 \$1,100,000	FY01	FY02-05	TOTAL \$1,100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FIRE RESCUE/POLICE COMMUNICATIONS		TITLE LOT CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A PARKING LOT FOR THE NEW FIRE RESCUE/POLICE COMMUNICATIONS CENTER.				
PROJECT TOTAL	FY2000 \$200,000	FY01	FY02-05	TOTAL \$200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SOUTH HOWARD		TITLE SURFACE LOT CONSTRUCTION		
RESPONSIBLE DEPARTMENT PARKING	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR APPROXIMATELY 300 NEW PARKING SPACES THROUGHOUT THE DISTRICT.				
PROJECT TOTAL	FY2000	FY01 \$1,000,000	FY02-05	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE VARIOUS COMMUNITY CENTERS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR WORK TO VARIOUS COMMUNITY CENTERS SUCH AS COLLEGE HILL, LORETTA INGRAHAM, JACKSON HEIGHTS, PORT TAMPA, KATE JACKSON, OAK PARK, AND FOREST HILLS.				
PROJECT TOTAL	FY2000 \$4,520,000	FY01 \$3,390,000	FY02-05 \$3,390,000	TOTAL \$11,300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE VARIOUS ATHLETIC AND AQUATIC CENTERS		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR ATHLETIC FIELD IMPROVEMENTS, SWIMMING POOL RECONSTRUCTION AND CONSTRUCTION; AND SHELTER FACILITIES AT VARIOUS PARKS SUCH AS CUSCADEN, NEW TAMPA, DESOTO, PERRY HARVEY, M.L. KING, AND SOUTH TAMPA.				
PROJECT TOTAL	FY2000 \$1,644,000	FY01 \$1,233,000	FY02-05 \$1,233,000	TOTAL \$4,110,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE VARIOUS SPECIAL FACILITIES		
RESPONSIBLE DEPARTMENT RECREATION	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RENOVATIONS TO DAVID BARKSDALE SENIOR'S CENTER, INTERBAY WELLNESS CENTER AND SEMINOLE GYMNASTICS CENTER.				
PROJECT TOTAL	FY2000 \$836,000	FY01 \$627,000	FY02-05 \$627,000	TOTAL \$2,090,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VARIOUS		TITLE STATION IMPROVEMENTS		
RESPONSIBLE DEPARTMENT FIRE RESCUE	FUNDING SOURCE UTILITIES TAX IMPROVEMENT BONDS 1999	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONSTRUCTION OF NEW FIRE STATIONS IN THE HUNTERS GREEN (#23) AND BUSCH GARDENS (#13) AREA.				
PROJECT TOTAL	FY2000 \$1,320,000	FY01 \$990,000	FY02-05 \$990,000	TOTAL \$3,300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT

LOCATION MARJORIE PARK/BAYSHORE MARINA		TITLE BASIN AND DOCKS		
RESPONSIBLE DEPARTMENT MARINA	FUNDING SOURCE MARINA REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MARINA DESIGN SPECIFICATIONS, UPGRADE AND REPAIR OF THE BOAT DOCKS AND PILINGS, DREDGING OF THE MARINA BASIN AND RELATED ANCILLARY IMPROVEMENTS.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$184,100	TOTAL \$184,100

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ART IN PUBLIC PLACES		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0142BCB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONTRIBUTIONS TO ART IN PUBLIC PLACES PER ORDINANCE 8860-A.				
PROJECT TOTAL	FY2000 \$9,000	FY01 \$9,000	FY02-05 \$36,000	TOTAL \$54,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE CONTRACTED LINE REPLACEMENT		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0342BAQ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF AGING SECTIONS OF INTERCEPTOR AND NEIGHBORHOOD COLLECTOR LINES.				
PROJECT TOTAL	FY2000 \$450,000	FY01 \$3,070,000	FY02-05 \$12,280,000	TOTAL \$15,800,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE CURED-IN-PLACE PIPE		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0342BAW		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REHABILITATION OF FAILING GRAVITY LINES WITH "NO-DIG" METHODS.				
PROJECT TOTAL	FY2000 \$325,000	FY01 \$325,000	FY02-05 \$1,300,000	TOTAL \$1,950,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH		TITLE LINE REPLACEMENT		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0342BAX		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF SEWER LINES ALONG HILLSBOROUGH AVENUE AND IS A JOINT PROJECT WITH FDOT.				
PROJECT TOTAL	FY2000 \$750,000	FY01	FY02-05	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MANHATTAN: GANDY TO EUCLID		TITLE LINE RELOCATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0342BBI		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RELOCATION OF SEWER LINES WITHIN DPW RIGHT-OF-WAY.				
PROJECT TOTAL	FY2000 \$290,000	FY01	FY02-05	TOTAL \$290,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE GRAVITY LINE REPLACEMENT		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0342BBL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACING GRAVITY LINE SECTIONS AND CONSTRUCTION OF LINE EXTENSIONS TO UNSEWERED LOCATIONS.				
PROJECT TOTAL	FY2000 \$1,217,744	FY01 \$920,000	FY02-05 \$3,680,000	TOTAL \$5,817,744

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HOWARD F. CURREN PLANT		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BAB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MISCELLANEOUS IMPROVEMENTS AND VARIOUS TESTING SERVICES.				
PROJECT TOTAL	FY2000 \$200,000	FY01 \$1,500,000	FY02-05 \$6,000,000	TOTAL \$7,700,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HOWARD F. CURREN PLANT		TITLE RETURN SLUDGE PUMP STATION REHABILITATION, PHASE IV		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BAQ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PUMPS, MOTORS AND ADJUSTABLE FREQUENCY DRIVES IN RETURN SLUDGE PUMP STATIONS # 1 AND #2.				
PROJECT TOTAL	FY2000 \$500,000	FY01	FY02-05	TOTAL \$500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE PUMPING STATION REHABILITATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BBM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR AN ON-GOING PROGRAM OF MAJOR REHABILITATION TO THE CITY'S 192 PUMPING STATIONS.				
PROJECT TOTAL	FY2000 \$100,000	FY01 \$810,000	FY02-05 \$3,240,000	TOTAL \$4,150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION YBOR PUMP STATION		TITLE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BBQ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE FURNISHING AND INSTALLATION OF ENCLOSURES AND HVAC SYSTEMS WITH FILTRATION.				
PROJECT TOTAL	FY2000 \$135,000	FY01	FY02-05	TOTAL \$135,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HOWARD F. CURREN PLANT		TITLE SLUDGE FACILITY IMPROVEMENTS		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REHABILITATION OF THE TRUCK SCALE, ELEVATING CONVEYORS, AND CONSTRUCTION OF AN UNLOADING PIT SHELTER.				
PROJECT TOTAL	FY2000 \$300,000	FY01	FY02-05	TOTAL \$300,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SLIGH AVENUE		TITLE LINE REHABILITATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REHABILITATION OF APPROXIMATELY 2,800 LINEAR FEET OF 30" DIAMETER DUCTILE IRON TRUNK SEWER.				
PROJECT TOTAL	FY2000 \$750,000	FY01	FY02-05	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 18TH STREET		TITLE PUMP STATION REHABILITATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGN		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR WET WALL CONCRETE RESTORATION AND PUMPING EQUIPMENT REPLACEMENT.				
PROJECT TOTAL	FY2000 \$425,000	FY01	FY02-05	TOTAL \$425,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HOWARD F. CURREN PLANT		TITLE PRIMARY TANKS 1-8 CONCRETE REHABILITATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGP		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MAJOR CONCRETE RESTORATION, INSTALLATION OF PROTECTIVE LINERS AND FLOOR JOINT REPAIR.				
PROJECT TOTAL	FY2000 \$500,000	FY01	FY02-05	TOTAL \$500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION 22ND: 20TH TO MARITIME BOULEVARD		TITLE LINE RELOCATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGR		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RELOCATION OF SANITARY FACILITIES WITHIN FDOT RIGHT-OF-WAY.				
PROJECT TOTAL	FY2000 \$825,000	FY01	FY02-05	TOTAL \$825,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION GRECO/GUINTA		TITLE FORCE MAIN EXTENSION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BGS		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXTENDING THE FORCE MAIN FROM CROSS CREEK BOULEVARD TO THE SOUTHERN PART OF THE PASCO COUNTY LINE, AND PARTICIPATION IN THE EXTENSION OF THE SYSTEM TO THE GRECO/GUINTA PARCEL.				
PROJECT TOTAL	FY2000 \$720,000	FY01	FY02-05	TOTAL \$720,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION ALASKA PUMP STATION		TITLE REHABILITATION		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE SS0442BHG		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF PUMPING EQUIPMENT AND CONCRETE REHABILITATION.				
PROJECT TOTAL	FY2000 \$150,000	FY01	FY02-05	TOTAL \$150,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE GRAVITY AND FORCE MAIN EXTENSIONS		
RESPONSIBLE DEPARTMENT SANITARY SEWER	FUNDING SOURCE SEWER REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR GRAVITY LINE AND FORCE MAIN EXTENSIONS INTO UNSEWERED LOCATIONS NOT INCLUDED IN THE PRESENT MAJOR NEIGHBORHOOD EXPANSION PROGRAM.				
PROJECT TOTAL	FY2000	FY01 \$300,000	FY02-05 \$900,000	TOTAL \$1,200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE ART IN PUBLIC PLACES		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0143BAB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONTRIBUTIONS TO ART IN PUBLIC PLACES PER ORDINANCE 8860-A.				
PROJECT TOTAL	FY2000 \$10,000	FY01 \$10,000	FY02-05 \$40,000	TOTAL \$60,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE WATER MAIN EASEMENTS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0243BAV		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EASEMENTS, TITLES AND FEES RELATED TO THE PURCHASE OF EASEMENTS CITY-WIDE FOR WATER MAINS.				
PROJECT TOTAL	FY2000 \$3,000	FY01 \$3,000	FY02-05 \$12,000	TOTAL \$18,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CITY-WIDE		TITLE MISCELLANEOUS WATER PRODUCTION PROJECTS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BAF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER PRODUCTION PROJECTS, PRIMARILY AT THE TWO TREATMENT PLANTS.				
PROJECT TOTAL	FY2000 \$60,000	FY01 \$75,000	FY02-05 \$300,000	TOTAL \$435,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MORRIS BRIDGE PLANT		TITLE ALTITUDE CONTROL VALVE REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BCZ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A LARGER ALTITUDE CONTROL VALVE TO FILL THE STORAGE TANKS AT THE MORRIS BRIDGE WATER TREATMENT PLANT.				
PROJECT TOTAL	FY2000 \$60,000	FY01	FY02-05	TOTAL \$60,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH RIVER PLANT		TITLE SLUDGE FACILITIES IMPROVEMENTS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BDA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A LARGER DIAMETER PIPE FROM THE SLUDGE PROCESSING FACILITY TO THE WATER PLANT.				
PROJECT TOTAL	FY2000 \$200,000	FY01	FY02-05	TOTAL \$200,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION WEST TAMPA		TITLE TANK PAINTING		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BDB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXTERIOR AND INTERIOR COATING OF THE ELEVATED TANK.				
PROJECT TOTAL	FY2000 \$500,000	FY01	FY02-05 \$550,000	TOTAL \$1,050,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION PALMA CEIA		TITLE TANK PAINTING		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BDC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR EXTERIOR AND INTERIOR COATING OF THE ELEVATED TANK.				
PROJECT TOTAL	FY2000 \$500,000	FY01	FY02-05 \$550,000	TOTAL \$1,050,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION PALMA CEIA		TITLE BOOSTER PUMP STATION		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BDD		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS AT THE PALMA CEIA ELEVATED TANK TO THE DISTRIBUTION SYSTEM.				
PROJECT TOTAL	FY2000 \$120,000	FY01	FY02-05	TOTAL \$120,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION DISTRIBUTION DIVISION		TITLE OFFICE UPGRADE		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0343BDE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR UPGRADING AND REPLACING WIRING, TELEPHONE AND COMPUTER CABLING, CARPET, PARTITIONS AND FURNITURE.				
PROJECT TOTAL	FY2000 \$85,000	FY01	FY02-05	TOTAL \$85,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE DISTRIBUTION UPGRADE AND RELOCATION W/DPW		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BAB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF EXISTING WATER MAINS IN CONJUNCTION WITH DEPARTMENT OF PUBLIC WORKS (DPW) PROJECTS.				
PROJECT TOTAL	FY2000 \$340,000	FY01 \$340,000	FY02-05 \$1,360,000	TOTAL \$2,040,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE GALVANIZED MAIN REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BAU		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE REPLACEMENT OF UNDERSIZED GALVANIZED PIPES WITHIN THE WATER DISTRIBUTION SYSTEM.				
PROJECT TOTAL	FY2000 \$1,690,000	FY01 \$800,000	FY02-05 \$800,000	TOTAL \$3,290,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE DELIVERY SYSTEM IMPROVEMENTS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BAX		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR MISCELLANEOUS SYSTEM IMPROVEMENTS REQUIRED DUE TO DEMANDS PLACED UPON THE SYSTEM.				
PROJECT TOTAL	FY2000 \$200,000	FY01 \$200,000	FY02-05 \$1,600,000	TOTAL \$2,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE DISTRIBUTION UPGRADE AND RELOCATION W/FDOT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BAZ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF EXISTING WATER MAINS IN CONJUNCTION WITH FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) PROJECTS.				
PROJECT TOTAL	FY2000 \$1,625,000	FY01 \$700,000	FY02-05 \$2,800,000	TOTAL \$5,125,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE FIRE PROTECTION/UNDERSIZED MAIN REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BBB		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIRE HYDRANTS AND REPLACEMENT OF UNDERSIZED WATER DISTRIBUTION MAINS THROUGHOUT THE SERVICE AREA.				
PROJECT TOTAL	FY2000 \$752,000	FY01 \$1,600,000	FY02-05 \$6,400,000	TOTAL \$8,752,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE DISTRIBUTION UPGRADE AND RELOCATION W/CRD		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BBC		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH COUNTY ROAD DEPARTMENT (CRD) PROJECTS.				
PROJECT TOTAL	FY2000 \$350,000	FY01 \$325,000	FY02-05 \$1,300,000	TOTAL \$1,975,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MANHATTAN AVENUE		TITLE UPGRADE W/DPW		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BBF		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF AN EXISTING 10" WATER MAIN ALONG MANHATTAN AVENUE.				
PROJECT TOTAL	FY2000 \$350,000	FY01	FY02-05	TOTAL \$350,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE DISTRIBUTION METER RENEWAL AND REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443BBG		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR CONTINUATION OF THE RESIDENTIAL METER REPLACEMENT PROGRAM TO REDUCE NON-REVENUE PRODUCING WATER PUMPAGE.				
PROJECT TOTAL	FY2000 \$125,000	FY01 \$125,000	FY02-05 \$500,000	TOTAL \$750,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE NEW FIRE SERVICES		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CBL		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIRE SERVICE LINES FOR NEW CUSTOMERS.				
PROJECT TOTAL	FY2000 \$400,000	FY01 \$400,000	FY02-05 \$1,600,000	TOTAL \$2,400,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE CUSTOMER REQUIRED MAIN EXTENSIONS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CBM		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF WATER DISTRIBUTION MAINS THROUGHOUT THE SERVICE AREA TO PROVIDE SERVICE TO NEW CUSTOMERS AND EXPAND THE SYSTEM.				
PROJECT TOTAL	FY2000 \$500,000	FY01 \$500,000	FY02-05 \$2,000,000	TOTAL \$3,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE NEW METERED SERVICES		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CBR		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF METERED SERVICES FOR NEW CUSTOMERS.				
PROJECT TOTAL	FY2000 \$175,000	FY01 \$175,000	FY02-05 \$700,000	TOTAL \$1,050,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION BRUCE B. DOWNS BOULEVARD		TITLE NORTHEAST TRANSMISSION MAIN		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CCV		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF A 30 INCH TRANSMISSION MAIN ALONG BRUCE B. DOWNS BOULEVARD FROM REGENTS PARK DRIVE TO COUNTY LINE ROAD.				
PROJECT TOTAL	FY2000 \$1,070,000	FY01	FY02-05	TOTAL \$1,070,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION COUNTY LINE ROAD		TITLE TRANSMISSION MAIN EXTENSION		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CCW		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXTENSION OF A 16 INCH TRANSMISSION MAIN ALONG COUNTY LINE ROAD WEST FROM BRUCE B. DOWNS BOULEVARD.				
PROJECT TOTAL	FY2000 \$550,000	FY01	FY02-05	TOTAL \$550,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION CROSS CREEK BOULEVARD		TITLE NORTHEAST TRANSMISSION MAIN EXTENSION		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE WT0443CCX		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE INSTALLATION OF A TRANSMISSION MAIN ALONG THE CROSS CREEK BOULEVARD EXTENSION.				
PROJECT TOTAL	FY2000 \$652,000	FY01	FY02-05	TOTAL \$652,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SOUTHEAST		TITLE TRANSMISSION MAIN REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE COMPLETION OF A 36 INCH MAIN REPLACEMENT ON 50TH STREET.				
PROJECT TOTAL	FY2000	FY01 \$1,800,000	FY02-05	TOTAL \$1,800,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SERVICE AREA		TITLE CEMENT MAIN REPLACEMENT		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF CEMENT PIPE IN NEIGHBORHOODS THROUGHOUT THE CITY SERVICE AREA DUE TO AGE AND REPAIR FREQUENCY.				
PROJECT TOTAL	FY2000	FY01 \$500,000	FY02-05 \$2,000,000	TOTAL \$2,500,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH RIVER PLANT		TITLE RAILROAD SPUR IMPROVEMENTS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR SWITCHING RAILROAD CARS AT THE HILLSBOROUGH WATER TREATMENT PLANT.				
PROJECT TOTAL	FY2000	FY01 \$100,000	FY02-05	TOTAL \$100,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH RIVER PLANT		TITLE HURRICANE SHUTTERS		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER REVENUE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR INSTALLATION OF PROTECTIVE HURRICANE WINDOWS AT THE HILLSBOROUGH RIVER WATER TREATMENT PLANT.				
PROJECT TOTAL	FY2000	FY01 \$75,000	FY02-05 \$500,000	TOTAL \$575,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH RIVER PLANT		TITLE WATER TREATMENT PLANT EXPANSION		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER BOND/STATE LOAN		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE EXPANSION OF THE TREATMENT FACILITY BY 20 MILLION GALLONS PER DAY, THUS INCREASING THE PLANT'S CAPACITY FROM 80 MILLION TO 100 MILLION GALLONS PER DAY.				
PROJECT TOTAL	FY2000 \$11,250,000	FY01 \$22,500,000	FY02-05 \$11,250,000	TOTAL \$45,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION ROME AND SLIGH AVENUE		TITLE AQUIFER STORAGE RECOVERY		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER BOND/STATE LOAN		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT WILL STORE UP TO 1 BILLION GALLONS OF POTABLE WATER INTO THE AQUIFER TO BE RETRIEVED DURING THE DRY SEASON.				
PROJECT TOTAL	FY2000 \$4,800,000	FY01 \$2,400,000	FY02-05 \$800,000	TOTAL \$8,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION HILLSBOROUGH RIVER PLANT		TITLE WATER QUALITY 2000		
RESPONSIBLE DEPARTMENT WATER	FUNDING SOURCE WATER BOND/STATE LOAN		INDEX CODE	
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR PRODUCTIVITY IMPROVEMENT PROGRAMS AND FACILITY UPGRADE PROJECTS DESIGNED TO ENSURE SUPERIOR WATER QUALITY WELL INTO THE 21ST CENTURY.				
PROJECT TOTAL	FY2000 \$1,000,000	FY01	FY02-05	TOTAL \$1,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT

LOCATION MANHATTAN		TITLE BRUSH SITE IMPROVEMENTS		
RESPONSIBLE DEPARTMENT SOLID WASTE	FUNDING SOURCE SOLID WASTE REVENUE	INDEX CODE SN0244BAA		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR IMPROVEMENTS IN THE MANHATTAN BRUSH SITE.				
PROJECT TOTAL	FY2000 \$55,000	FY01	FY02-05	TOTAL \$55,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MCKAY BAY		TITLE PLANT RETROFIT		
RESPONSIBLE DEPARTMENT SOLID WASTE	FUNDING SOURCE SOLID WASTE BOND	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RETROFITTING THE MCKAY BAY REFUSE-TO-ENERGY PLANT TO REDUCE/PREVENT POLLUTION.				
PROJECT TOTAL	FY2000 \$32,868,000	FY01 \$32,868,000	FY02-05 \$10,956,000	TOTAL \$76,692,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION SOLID WASTE		TITLE NEW ADMINISTRATION BUILDING		
RESPONSIBLE DEPARTMENT SOLID WASTE	FUNDING SOURCE SOLID WASTE BOND	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF THE NEW ADMINISTRATION BUILDING ON SPRUCE STREET.				
PROJECT TOTAL	FY2000 \$2,000,000	FY01	FY02-05	TOTAL \$2,000,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION MAINTENANCE SHOP		TITLE VENTILATION RETROFIT		
RESPONSIBLE DEPARTMENT FLEET MAINTENANCE	FUNDING SOURCE FLEET MAINTENANCE	INDEX CODE FM50593AH		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RETROFITTING THE MAINTENANCE BAY AREAS IN THE NORTH SHOPS.				
PROJECT TOTAL	FY2000 \$55,000	FY01	FY02-05	TOTAL \$55,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FLEET MAINTENANCE		TITLE EMERGENCY GENERATOR		
RESPONSIBLE DEPARTMENT FLEET MAINTENANCE	FUNDING SOURCE FLEET MAINTENANCE	INDEX CODE FM50593AJ		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE RELOCATION OF AN EMERGENCY GENERATOR FROM SUB STATION #2 TO FLEETS' CENTRAL GARAGE.				
PROJECT TOTAL	FY2000 \$27,000	FY01	FY02-05	TOTAL \$27,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION FLEET MAINTENANCE		TITLE HVAC SYSTEM REPLACEMENT		
RESPONSIBLE DEPARTMENT FLEET MAINTENANCE	FUNDING SOURCE FLEET MAINTENANCE	INDEX CODE FM50593AK		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR REPLACEMENT OF THE EXISTING HVAC SYSTEM.				
PROJECT TOTAL	FY2000 \$40,000	FY01	FY02-05	TOTAL \$40,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION NORTH AND SOUTH SHOP		TITLE INTERIOR PAINTING		
RESPONSIBLE DEPARTMENT FLEET MAINTENANCE	FUNDING SOURCE FLEET MAINTENANCE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR RESEATING AND PAINTING THE INTERIOR OF THE NORTH AND SOUTH MAINTENANCE SHOPS.				
PROJECT TOTAL	FY2000	FY01 \$34,000	FY02-05	TOTAL \$34,000

FY 2000-05 CAPITAL IMPROVEMENT PROJECT				
LOCATION VEHICLE WASH FACILITY		TITLE CONSTRUCTION		
RESPONSIBLE DEPARTMENT FLEET MAINTENANCE	FUNDING SOURCE FLEET MAINTENANCE	INDEX CODE		
PROJECT DESCRIPTION: THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A VEHICLE WASH FACILITY FOR SEDANS AND LIGHT TRUCKS AT FLEET MAINTENANCE.				
PROJECT TOTAL	FY2000	FY01	FY02-05 \$175,000	TOTAL \$175,000