

COMPREHENSIVE PLAN PROJECTS

City Funded

Recreation and Open Space

	FY 2000	FY 01	FY 02	FY 03	FY 04	FY 05	TOTAL
Park Development Improvements				\$ 50,000	\$ 200,000		\$ 250,000
Parks Land Acquisition				\$ 50,000	\$ 200,000		\$ 250,000
Total Recreation And Open Space				<u>\$ 50,000</u>	<u>\$ 200,000</u>		<u>\$ 250,000</u>

Drainage

Upper Hillsborough River Drainage Basin Improvements							
Regnas: River Dunes to 50th Street	\$ 223,999	\$	\$	\$	\$		\$ 223,999
Cleveland Street Drainage Basin Improvements							
Henderson and Dale Mabry Drainage Improvements		1,000,000					1,000,000
Spanishtown Creek Drainage Improvements							
Spanishtown Creek Land Acquisition/Construction	1,305,811	1,033,287					2,339,098
43rd Street Outfall Construction							
Columbus Drive at 57th Street Drainage Improvements	500,000						500,000
City-wide Stormwater System Rehabilitation		275,000	275,000	275,000	275,000	275,000	1,375,000
Total Drainage	<u>\$ 2,029,810</u>	<u>\$ 2,308,287</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 5,438,097</u>

Transportation Project Program

Interbay District

Westshore and Commerce Corridor Improvements	\$ 420,000	\$	\$	\$			\$ 420,000
Azele and MacDill Intersection Improvements	5,000	510,000	605,000				1,120,000
Manhattan: Gandy to Euclid Lane Widening			750,000				750,000
Westshore: Bay to Gandy Lane Widening	179,681	711,000	1,500,000	675,000			3,065,681
Total	<u>\$ 604,681</u>	<u>\$ 1,221,000</u>	<u>\$ 2,855,000</u>	<u>\$ 675,000</u>			<u>\$ 5,355,681</u>

Central East District

40th Street: Hillsborough to Fowler Lane Widening	\$ 2,000,000	\$ 2,113,047					\$ 4,113,047
Total	<u>\$ 2,000,000</u>	<u>\$ 2,113,047</u>					<u>\$ 4,113,047</u>

North Central District

40th Street: Busch to Fowler Roadway Improvements	\$ 325,703	\$ 624,876	\$ 1,000,000	\$ 1,000,000	\$ 705,750		\$ 3,656,329
Total	<u>\$ 325,703</u>	<u>\$ 624,876</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 705,750</u>		<u>\$ 3,656,329</u>

University North District

East- West/New Tampa Roads Construction	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,145,000	\$ 8,145,000
Total	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,145,000</u>	<u>\$ 8,145,000</u>

Westshore District

Tampa Bay at Lois Intersection Improvements	\$ 607,637	\$	\$	\$	\$		\$ 607,637
Tampa Bay Blvd at Hillsborough Community College Entrance Improvements	433,000						433,000
Tampa Bay Blvd at Dale Mabry Intersection Improvements	222,000						222,000
MacDill and Kennedy Intersection Improvements	50,000	208,000	115,000				373,000
Lemon Street: Occident to Westshore Extension		550,000					550,000
Himes and Hillsborough Intersection Improvements		20,000	215,000				235,000
O'Brien: Cypress to Boy Scout Roadway Improvements					325,000	1,100,000	1,425,000
Total	<u>\$ 1,312,637</u>	<u>\$ 778,000</u>	<u>\$ 330,000</u>		<u>\$ 325,000</u>	<u>\$ 1,100,000</u>	<u>\$ 3,845,637</u>

Ybor City

7th Ave and Nebraska Intersection Improvements	\$ 500,000	\$ 500,000	\$ 555,000				\$ 1,555,000
21st Street and Palm Intersection Improvements	385,000						385,000
Ybor City Road Improvements	200,000	250,000					450,000
Total	<u>\$ 1,085,000</u>	<u>\$ 750,000</u>	<u>\$ 555,000</u>				<u>\$ 2,390,000</u>

City-wide Projects

Safety Intersection Improvements	\$ 500,000	\$ 250,000	\$	\$	\$		\$ 750,000
Minor Intersection Improvements	406,654	500,000	500,000	500,000	500,000	500,000	2,906,654
New Signal Installation	120,000	120,000	120,000	120,000	120,000	120,000	720,000
Major Intersection Improvements						200,000	200,000
Total	<u>\$ 1,026,654</u>	<u>\$ 870,000</u>	<u>\$ 620,000</u>	<u>\$ 620,000</u>	<u>\$ 620,000</u>	<u>\$ 820,000</u>	<u>\$ 4,576,654</u>

Total Transportation

Total Transportation	<u>\$ 8,354,675</u>	<u>\$ 8,356,923</u>	<u>\$ 6,360,000</u>	<u>\$ 3,295,000</u>	<u>\$ 2,650,750</u>	<u>\$ 3,065,000</u>	<u>\$ 32,082,348</u>
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	<u>FY 2000</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>TOTAL</u>
Sewer							
Greco/Guinta Force Main Extension	\$ 720,000	\$	\$	\$	\$	\$	\$ 720,000
Gravity and Force Main Extensions		300,000	300,000	300,000	300,000		1,200,000
Total Sewer	\$ 720,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	\$ 1,200,000
Water							
Hillsborough River Water Treatment Plant Expansion	\$ 11,250,000	\$ 22,500,000	\$ 11,250,000				\$ 45,000,000
Rome and Sligh Aquifer Storage Recovery	4,800,000	2,400,000	800,000				8,000,000
Hillsborough River/Morris Bridge Treatment Plants Water Quality 2000	1,000,000						1,000,000
Total Water	\$ 17,050,000	\$ 24,900,000	\$ 12,050,000				\$ 54,000,000

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

<u>Transportation Project Program</u>	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
Interbay District		
Westshore and Commerce Intersection Improvements	3/2000	9/2000
Azelee and MacDill Intersection Improvements	3/2002	12/2002
Manhattan: Gandy to Euclid Lane Widening	3/2002	12/2002
Westshore: Bay to Gandy Lane Widening	3/2000	9/2000
Central East District		
40th Street: Hillsborough to Fowler Roadway Improvements	6/2003	12/2006
North Central District		
40th Street Busch to Fowler Roadway Improvements	6/2003	12/2006
University North District		
East-West/New Tampa Roads Construction	6/2001	12/2002
Westshore District		
Tampa Bay at Lois Intersection Improvements	9/2000	6/2001
Tampa Bay at Hillsborough Community College Entrance Improvements	1/2000	10/2000
Tampa Bay Blvd at Dale Mabry Intersection Improvements	1/2000	10/2000
MacDill and Kennedy Intersection Improvements	1/2000	10/2000
Himes and Hillsborough Intersection Improvements	FY02 (1)	FY02
Ybor City		
7th Avenue and Nebraska Intersection Improvements	6/2001	3/2002
21st Street and Palm Intersection Improvements	9/2000	3/2001
Ybor City Road Improvements	6/2000	3/2001

(1) FY 01 funds are for design and/or land acquisition

Other Than City Funded

Other Transportation Projects
Project Title

	<u>FUNDS</u>	<u>FY 2000</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>TOTAL</u>
Central East District								
Hillsborough Avenue: Dale Mabry to Beacon	A	\$ 11,520,000	\$	\$	\$	\$		\$ 11,520,000
40th Street: Hillsborough to Fowler	A	4,300,000	6,665,000	8,000,000	10,000,000	10,000,000		38,965,000
22nd Street: Maritime Boulevard - SR 60	A	7,817,000	11,092,000					18,909,000
Total		\$ 23,637,000	\$ 17,757,000	\$ 8,000,000	\$ 10,000,000	\$ 10,000,000		\$ 69,394,000
Central Business District								
Downtown Riverwalk			\$ 1,000,000					\$ 1,000,000
Total			\$ 1,000,000					\$ 1,000,000
Total Other Transportation Projects		\$ 23,637,000	\$ 18,757,000	\$ 8,000,000	\$ 10,000,000	\$ 10,000,000		\$ 70,394,000

FUNDS: A = Florida Department of Transportation