

**CITY OF TAMPA
POSITION SUMMARY BY DEPARTMENT**

<u>DEPARTMENT NAME</u>	<u>AUTHORIZED POSITIONS FY97</u>	<u>AUTHORIZED POSITIONS FY98</u>	<u>AUTHORIZED POSITIONS FY99</u>	<u>RECOMMENDED POSITIONS FY2000</u>
<u>TAX OPERATING FUNDS</u>				
GENERAL FUND				
Administration	38	42	40	40
Business and Community Services	148	148	164	172 ⁽¹⁾
Community Affairs	31	29	31	32
Convention Center	57	57	58	58
City Clerk	18	18	17	17
City Council	17	16	16	15
Management Information Systems	58	59	67	67
Fire Rescue - Sworn	514	516	523	528
- Civilian	<u>58</u>	<u>58</u>	<u>58</u>	<u>58</u>
- Total Fire Rescue	572	574	581	586
Internal Audit	9	9	9	9
Legal	30	32	32	36
Mayor	3	3	5	5
Police - Sworn	929	929	945	951
- Civilian	<u>310</u>	<u>310</u>	<u>312</u>	<u>315</u>
- Total Police	1,239	1,239	1,257	1,266 ⁽²⁾
Purchasing	22	22	22	23
Recreation	207	208	217	218
Revenue and Finance	84	86	84	88
Tampa Museum	5	5	6	8
Parks	305	305	309	300
Public Works	235	237	239	253
Stormwater Management	<u>93</u>	<u>93</u>	<u>91</u>	<u>91</u>
TOTAL GENERAL FUND	<u>3,171</u>	<u>3,182</u>	<u>3,245</u>	<u>3,284</u>
Office of Cable Communications	<u>9</u>	<u>9</u>	<u>9</u>	<u>10</u>
TOTAL TAX OPERATING FUNDS	<u>3,180</u>	<u>3,191</u>	<u>3,254</u>	<u>3,294</u>

(1) An additional 24 positions related to the Business and Community Services Construction Services Center are budgeted in various departments.

(2) An additional 30 positions related to the Inventory System are budgeted in various departments.

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<u>OTHER FUNDS</u>				
Community Development Block Grant				
Business and Community Services	28	27	28	28
Revenue and Finance	3	3	3	3
Job Training Partnership Act				
Urban Development and Job Training	19	19	0	0
Enterprise Community/Enterprise Zone	<u>2</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL OTHER FUNDS	52	49	31	31
<u>ENTERPRISE FUNDS</u>				
Parking	112	115	119	154
Sanitary Sewer	417	415	409	409
Water	275	270	261	261
Solid Waste	176	176	175	176
Marina	1	1	1	1
Water Resources and Public Works	5	5	5	5
Utility Accounting	<u>66</u>	<u>66</u>	<u>66</u>	<u>68</u>
TOTAL ENTERPRISE FUNDS	1,052	1,048	1,036	1,074
<u>INTERNAL SERVICES FUNDS</u>				
Self Insurance	14	14	14	14
Fire and Police Pension	3	3	3	4
Publications and Supplies	5	5	5	5
Electronics	13	13	11	12
Fleet Maintenance	<u>78</u>	<u>74</u>	<u>74</u>	<u>70</u>
TOTAL INTERNAL SERVICES FUNDS	113	109	107	105
GRAND TOTAL ALL FUNDS	<u>4,397</u>	<u>4,397</u>	<u>4,428</u>	<u>4,504</u>