

# COMPREHENSIVE PLAN PROJECTS

**City Funded**

**Recreation and Open Space**

	FY 2000	FY 01	FY 02	FY 03	FY 04	FY 05	TOTAL
Park Development Improvements				\$ 50,000	\$ 200,000		\$ 250,000
Parks Land Acquisition				\$ 50,000	\$ 200,000		\$ 250,000
<b>Total Recreation And Open Space</b>				<u>\$ 50,000</u>	<u>\$ 200,000</u>		<u>\$ 250,000</u>

**Drainage**

Upper Hillsborough River Drainage Basin Improvements							
Regnas: River Dunes to 50th Street	\$ 223,999	\$	\$	\$	\$		\$ 223,999
Cleveland Street Drainage Basin Improvements							
Henderson and Dale Mabry Drainage Improvements		1,000,000					1,000,000
Spanishtown Creek Drainage Improvements							
Spanishtown Creek Land Acquisition/Construction	1,305,811	1,033,287					2,339,098
43rd Street Outfall Construction							
Columbus Drive at 57th Street Drainage Improvements	500,000						500,000
City-wide Stormwater System Rehabilitation		275,000	275,000	275,000	275,000	275,000	1,375,000
<b>Total Drainage</b>	<u>\$ 2,029,810</u>	<u>\$ 2,308,287</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 275,000</u>	<u>\$ 5,438,097</u>

**Transportation Project Program**

**Interbay District**

Westshore and Commerce Corridor Improvements	\$ 420,000	\$	\$	\$			\$ 420,000
Azele and MacDill Intersection Improvements	5,000	510,000	605,000				1,120,000
Manhattan: Gandy to Euclid Lane Widening			750,000				750,000
Westshore: Bay to Gandy Lane Widening	179,681	711,000	1,500,000	675,000			3,065,681
<b>Total</b>	<u>\$ 604,681</u>	<u>\$ 1,221,000</u>	<u>\$ 2,855,000</u>	<u>\$ 675,000</u>			<u>\$ 5,355,681</u>

**Central East District**

40th Street: Hillsborough to Fowler Lane Widening	\$ 2,000,000	\$ 2,113,047					\$ 4,113,047
<b>Total</b>	<u>\$ 2,000,000</u>	<u>\$ 2,113,047</u>					<u>\$ 4,113,047</u>

**North Central District**

40th Street: Busch to Fowler Roadway Improvements	\$ 325,703	\$ 624,876	\$ 1,000,000	\$ 1,000,000	\$ 705,750		\$ 3,656,329
<b>Total</b>	<u>\$ 325,703</u>	<u>\$ 624,876</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 705,750</u>		<u>\$ 3,656,329</u>

**University North District**

East- West/New Tampa Roads Construction	\$ 2,000,000	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,145,000	\$ 8,145,000
<b>Total</b>	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,145,000</u>	<u>\$ 8,145,000</u>

**Westshore District**

Tampa Bay at Lois Intersection Improvements	\$ 607,637	\$	\$	\$	\$		\$ 607,637
Tampa Bay Blvd at Hillsborough Community College Entrance Improvements	433,000						433,000
Tampa Bay Blvd at Dale Mabry Intersection Improvements	222,000						222,000
MacDill and Kennedy Intersection Improvements	50,000	208,000	115,000				373,000
Lemon Street: Occident to Westshore Extension		550,000					550,000
Himes and Hillsborough Intersection Improvements		20,000	215,000				235,000
O'Brien: Cypress to Boy Scout Roadway Improvements					325,000	1,100,000	1,425,000
<b>Total</b>	<u>\$ 1,312,637</u>	<u>\$ 778,000</u>	<u>\$ 330,000</u>		<u>\$ 325,000</u>	<u>\$ 1,100,000</u>	<u>\$ 3,845,637</u>

**Ybor City**

7th Ave and Nebraska Intersection Improvements	\$ 500,000	\$ 500,000	\$ 555,000				\$ 1,555,000
21st Street and Palm Intersection Improvements	385,000						385,000
Ybor City Road Improvements	200,000	250,000					450,000
<b>Total</b>	<u>\$ 1,085,000</u>	<u>\$ 750,000</u>	<u>\$ 555,000</u>				<u>\$ 2,390,000</u>

**City-wide Projects**

Safety Intersection Improvements	\$ 500,000	\$ 250,000	\$	\$	\$	\$	\$ 750,000
Minor Intersection Improvements	406,654	500,000	500,000	500,000	500,000	500,000	2,906,654
New Signal Installation	120,000	120,000	120,000	120,000	120,000	120,000	720,000
Major Intersection Improvements						200,000	200,000
<b>Total</b>	<u>\$ 1,026,654</u>	<u>\$ 870,000</u>	<u>\$ 620,000</u>	<u>\$ 620,000</u>	<u>\$ 620,000</u>	<u>\$ 820,000</u>	<u>\$ 4,576,654</u>

**Total Transportation**

<b>Total Transportation</b>	<u>\$ 8,354,675</u>	<u>\$ 8,356,923</u>	<u>\$ 6,360,000</u>	<u>\$ 3,295,000</u>	<u>\$ 2,650,750</u>	<u>\$ 3,065,000</u>	<u>\$ 32,082,348</u>
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	<u>FY 2000</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>TOTAL</u>
<b>Sewer</b>							
Greco/Guinta Force Main Extension	\$ 720,000	\$	\$	\$	\$	\$	\$ 720,000
Gravity and Force Main Extensions		300,000	300,000	300,000	300,000		1,200,000
<b>Total Sewer</b>	<b>\$ 720,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 0</b>	<b>\$ 1,200,000</b>
<b>Water</b>							
Hillsborough River Water Treatment Plant Expansion	\$ 11,250,000	\$ 22,500,000	\$ 11,250,000				\$ 45,000,000
Rome and Sligh Aquifer Storage Recovery	4,800,000	2,400,000	800,000				8,000,000
Hillsborough River/Morris Bridge Treatment Plants Water Quality 2000	1,000,000						1,000,000
<b>Total Water</b>	<b>\$ 17,050,000</b>	<b>\$ 24,900,000</b>	<b>\$ 12,050,000</b>				<b>\$ 54,000,000</b>

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

<u>Transportation Project Program</u>	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
<b>Interbay District</b>		
Westshore and Commerce Intersection Improvements	3/2000	9/2000
Azelee and MacDill Intersection Improvements	3/2002	12/2002
Manhattan: Gandy to Euclid Lane Widening	3/2002	12/2002
Westshore: Bay to Gandy Lane Widening	3/2000	9/2000
<b>Central East District</b>		
40th Street: Hillsborough to Fowler Roadway Improvements	6/2003	12/2006
<b>North Central District</b>		
40th Street Busch to Fowler Roadway Improvements	6/2003	12/2006
<b>University North District</b>		
East-West/New Tampa Roads Construction	6/2001	12/2002
<b>Westshore District</b>		
Tampa Bay at Lois Intersection Improvements	9/2000	6/2001
Tampa Bay at Hillsborough Community College Entrance Improvements	1/2000	10/2000
Tampa Bay Blvd at Dale Mabry Intersection Improvements	1/2000	10/2000
MacDill and Kennedy Intersection Improvements		
Himes and Hillsborough Intersection Improvements	FY02 (1)	FY02
<b>Ybor City</b>		
7th Avenue and Nebraska Intersection Improvements	6/2001	3/2002
21st Street and Palm Intersection Improvements	9/2000	3/2001
Ybor City Road Improvements	6/2000	3/2001

(1) FY 01 funds are for design and/or land acquisition

**Other Than City Funded**

**Other Transportation Projects**

<u>Project Title</u>	<u>FUNDS</u>	<u>FY 2000</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>TOTAL</u>
<b>Central East District</b>								
Hillsborough Avenue: Dale Mabry to Beacon	A	\$ 11,520,000	\$	\$	\$	\$		\$ 11,520,000
40th Street: Hillsborough to Fowler	A	4,300,000	6,665,000	8,000,000	10,000,000	10,000,000		38,965,000
22nd Street: Maritime Boulevard - SR 60	A	7,817,000	11,092,000					18,909,000
<b>Total</b>		<b>\$ 23,637,000</b>	<b>\$ 17,757,000</b>	<b>\$ 8,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>		<b>\$ 69,394,000</b>
<b>Central Business District</b>								
Downtown Riverwalk			\$ 1,000,000					\$ 1,000,000
<b>Total</b>			<b>\$ 1,000,000</b>					<b>\$ 1,000,000</b>
<b>Total Other Transportation Projects</b>		<b>\$ 23,637,000</b>	<b>\$ 18,757,000</b>	<b>\$ 8,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>		<b>\$ 70,394,000</b>

FUNDS: A = Florida Department of Transportation