

COMMUNITY INVESTMENT TAX

DEPARTMENT/PROJECT	FY 2000	FY 01	TOTAL
<u>Fire Rescue:</u>			
Fire Station #1 Building Improvements	\$ 100,000	\$	\$ 100,000
Fire Station #11 Overhead Door Improvements	43,876		43,876
Various Fire Stations Improvements		166,477	166,477
Vehicles/Equipment	750,000	840,000	1,590,000
Fire Rescue Total	\$ 893,876	\$ 1,006,477	\$ 1,900,353
 <u>Police:</u>			
Vehicles/Equipment	\$ 2,085,711	\$ 2,348,446	\$ 4,434,157
Police Total	\$ 2,085,711	\$ 2,348,446	\$ 4,434,157
 <u>Parks:</u>			
Cypress Street Park Construction	\$ 498,000	\$	\$ 498,000
Cypress/Beach/ Mullet Point Area Parks Improvements	300,000		300,000
City-wide Cemetery Improvements	138,313		138,313
City-wide Park Shoreline Erosion Control		528,704	528,704
City-wide Park Development		525,555	525,555
Parks Total	\$ 936,313	\$ 1,054,259	\$ 1,990,572
 <u>Public Works:</u>			
City-wide Street Resurfacing	\$ 600,000	\$ 600,000	\$ 1,200,000
City-wide Bridge Upgrading	300,000	300,000	600,000
City-wide Sidewalk Construction	200,000	200,000	400,000
City-wide Neighborhood Traffic Control Improvements	75,000	75,000	150,000
* East-West/New Tampa Roads Construction	1,000,000	1,000,000	2,000,000
Vehicles/Equipment	533,716	874,930	1,408,646
Public Works Total	\$ 2,708,716	\$ 3,049,930	\$ 5,758,646
 <u>Recreation:</u>			
David Barksdale Senior Center Improvements	\$ 598,626	\$	\$ 598,626
Port Tampa Center Renovations		674,035	674,035
Recreation Total	\$ 598,626	\$ 674,035	\$ 1,272,661
 <u>Stormwater:</u>			
* Spanishtown Creek Drainage Improvements	\$ 1,305,811	\$ 1,033,287	\$ 2,339,098
* Columbus at 57th Street Drainage Improvements	500,000		500,000
* Henderson and Dale Mabry Drainage Improvements		1,000,000	1,000,000
Stormwater Total	\$ 1,805,811	\$ 2,033,287	\$ 3,839,098
COMMUNITY INVESTMENT TAX TOTAL	\$ 9,029,053	\$ 10,166,434	\$ 19,195,487

* See Appendix - Comprehensive Plan Projects