

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

FORT BROOKE GARAGE IMPROVEMENTS

LOCATION:

107 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR RENOVATIONS TO THE ADMINISTRATIVE OFFICES LOCATED ON THE FIRST FLOOR OF THE FORT BROOKE PARKING GARAGE. THE APPROXIMATE SIZE OF THE OFFICE AREA TO BE RENOVATED IS 3,000 SQUARE FEET. IT IS EXPECTED THAT THIS PROJECT WILL EXPAND THE CUSTOMER SERVICE AREA TO A SIZE AND CONFIGURATION THAT WILL ACCOMMODATE THE CUSTOMER BASE THAT HAS INCREASED RELATIVE TO THE COMPLETED FORT BROOKE EXPANSION OF FY2000 THAT ADDED AN ADDITIONAL 1,200 SPACES TO THIS FACILITY.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

PK0541BAB

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$110,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$290,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

DAVIS ISLAND GARAGE IMPROVEMENTS

LOCATION:

2 COLUMBIA DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRS TO THE EXTERIOR STUCCO WALLS, CONCRETE RESTORATION, REPAIRING OF CRACKS AND SPALLS. DUE TO AGE AND USAGE, DETERIORATION IS INCREASING IN VARIOUS SECTIONS OF THE GARAGE AND MUST BE REPAIRED.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

PK0541BAN

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$143,769	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$293,769

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSTOWN PARKING LOTS LANDSCAPING IMPROVEMENTS

LOCATION:

BETWEEN FLORIDA AVENUE AND MORGAN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR REPLACEMENT OF THE LANDSCAPING FOR THE CROSTOWN PARKING LOTS. THIS IS AN ONGOING PROJECT TO IMPROVE THE LOTS UNDER THE LEROY SELMON EXPRESSWAY. FOR FY02 THE PARKING LOT TO BE LANDSCAPED WILL BE CROSTOWN II (BETWEEN FLORIDA AVENUE AND MORGAN STREET).

FUNDING SOURCE:

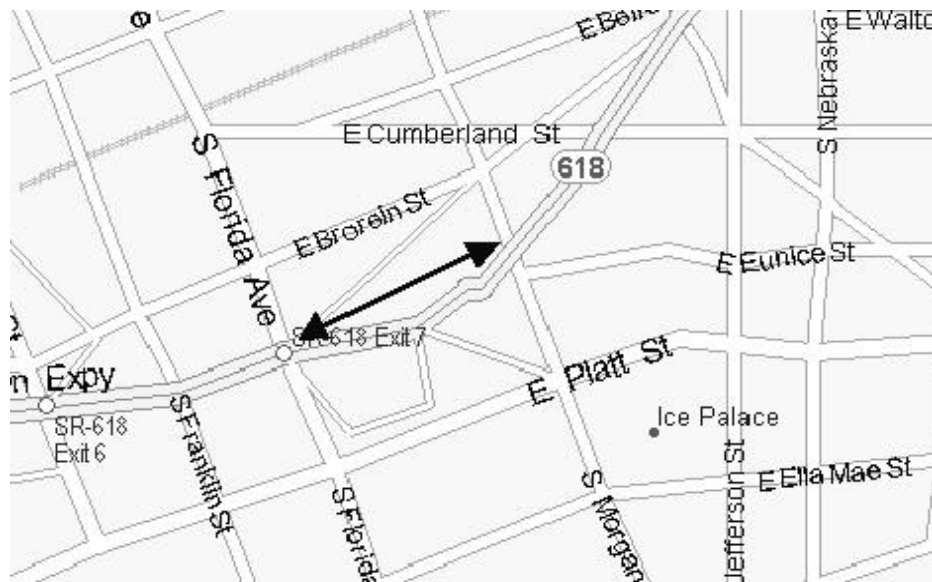
PARKING FUND

INDEX CODE:

PK0641BAY

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$39,231	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$189,231

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

WHITING STREET GARAGE IMPROVEMENTS

LOCATION:

400 WHITING STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR REPAIRS OF EXTERIOR STUCCO WALLS, CONCRETE RESTORATION, EXPANSION JOINTS, ROOFTOP MEMBRANE AND RESURFACING.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
	\$150,000	\$106,250	\$106,250	\$106,250	\$106,250	\$575,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

W. F. POE GARAGE IMPROVEMENTS

LOCATION:

802 NORTH ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRS OF THE EXTERIOR STUCCO WALLS AND REFURBISHING EXTERIOR SURFACES, REPLACEMENT OF LANDSCAPING, REPLACEMENT OF IRRIGATION LINES AND RESEALING PLANTERS.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
		\$32,500	\$32,500	\$32,500	\$32,500	\$130,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY PARKING LOTS IMPROVEMENTS

LOCATION:

BETWEEN FLORIDA AVENUE AND MORGAN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT WILL RESURFACE THE ASPHALT AND RESTRIPE THE CROSSTOWN II LOT BENEATH THE LEROY SELMON EXPRESSWAY.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$31,250

\$31,250

\$31,250

\$31,250

\$125,000

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY GARAGES IMPROVEMENTS

LOCATION:

602 NORTH ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRS OF THE STUCCO WALLS, CONCRETE RESTORATION, REPAIRING CRACKS AND SPALLS. THIS INCLUDES REPAIRS AT THE POE, TWIGGS AND CURTIS HIXON GARAGES.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

FY02

FY03

FY04

FY05

FY06

FY07

TOTAL

\$25,000

\$25,000

\$25,000

\$25,000

\$100,000