

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

MANHATTAN: GANDY TO EUCLID ROADWAY IMPROVEMENTS

LOCATION:

MANHATTAN AVENUE: GANDY BOULEVARD TO EUCLID AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE URBAN ROADWAY WITH CENTER TURN LANE OR MEDIANS, SIDEWALKS, BIKEWAYS, LANDSCAPING, AND STORMWATER RETENTION AREAS. THIS PROJECT WILL IMPROVE BOTH CAPACITY AND SAFETY.

FUNDING SOURCE:

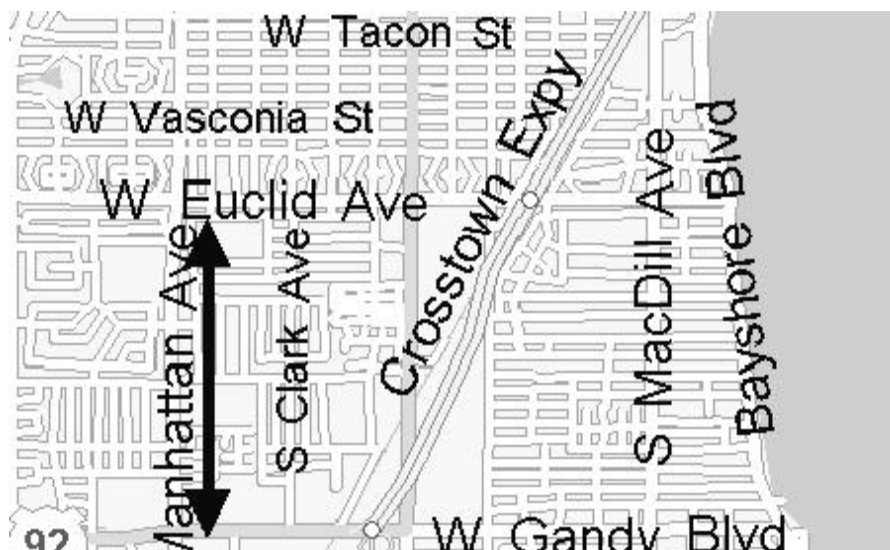
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376AX

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$89,059	\$115,000	\$4,500,000				\$4,704,059

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

I-75 AT WEST MEADOWS BRIDGE CONSTRUCTION

LOCATION:

I-75 AND NEW TAMPA BOULEVARD EXTENSION

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE BRIDGE OVER I-75 THAT WILL EXTEND NEW TAMPA BOULEVARD THROUGH WEST MEADOWS OVER I-75 TO COMMERCE PARK BOULEVARD AND THE PROPOSED EAST-WEST ROAD. THIS ROADWAY EXTENSION WILL PROVIDE IMMEDIATE CAPACITY RELIEF IN THE NEW TAMPA AREA. IT ALSO WILL CONNECT THE RESIDENTIAL AREAS, SCHOOLS AND PARKS THAT ARE CURRENTLY SEPARATED BY I-75.

FUNDING SOURCE:

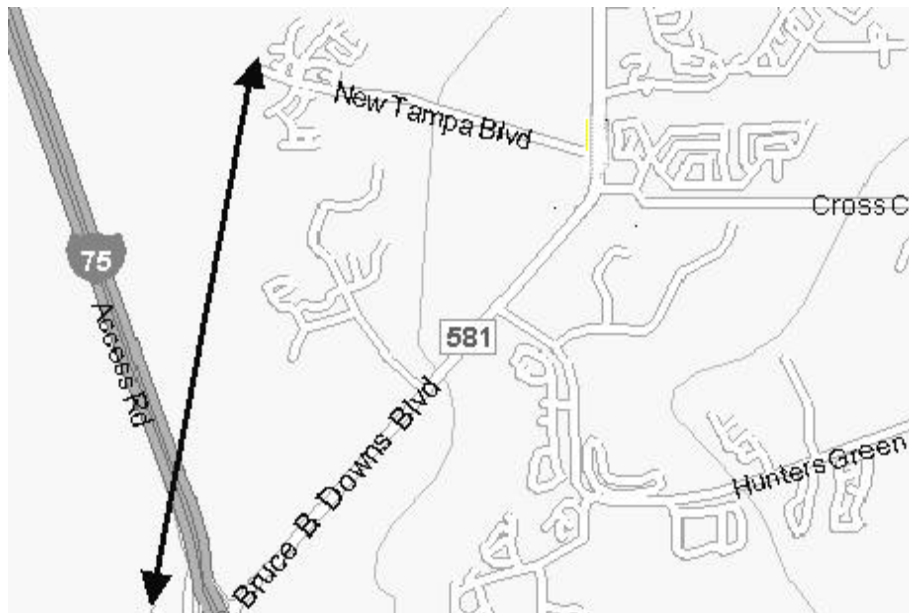
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BH

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$164,521	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,164,521

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

INTERBAY DISTRICT TRANSFER TO HARTLINE

LOCATION:

INTERBAY DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE INTERBAY DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BJ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$83,005	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$158,005

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. THE PURCHASE OF NEW BUSES IS ALSO INCLUDED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE DISTRICT TRANSFER TO HARTLINE

LOCATION:

WESTSHORE DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE WESTSHORE DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BK

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$148,765	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$258,765

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. THE PURCHASE OF NEW BUSES IS ALSO INCLUDED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CENTRAL EAST DISTRICT TRANSFER TO HARTLINE

LOCATION:

CENTRAL EAST DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL EAST DISTRICT AS SET FOR BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BM

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$22,767	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$87,767

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. THE PURCHASE OF NEW BUSES IS ALSO INCLUDED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTH CENTRAL DISTRICT TRANSFER TO HARTLINE

LOCATION:

NORTH CENTRAL DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE NORTH CENTRAL DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BN

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$34,055	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$59,055

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. THE PURCHASE OF NEW BUSES IS ALSO INCLUDED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

UNIVERSITY NORTH DISTRICT TRANSFER TO HARTLINE

LOCATION:

UNIVERSITY NORTH DISTRICT

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE UNIVERSITY NORTH DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BO

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$128,094	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$228,094

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. THE PURCHASE OF NEW BUSES IS ALSO INCLUDED.

FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: BUSCH TO FOWLER ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: BUSCH TO FOWLER

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE NORTH CENTRAL IMPACT FEE DISTRICT.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376BT

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$436,532	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,936,532

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

WESTSHORE: INTERBAY TO GANDY ROADWAY IMPROVEMENTS

LOCATION:

WESTSHORE: INTERBAY TO GANDY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF WESTSHORE BOULEVARD BETWEEN GANDY BOULEVARD AND INTERBAY BOULEVARD FROM TWO LANES TO A THREE LANE URBAN SECTION, WHICH INCLUDES CURBS, GUTTERS, AND SIDEWALKS. THIS PROJECT WILL ENHANCE VEHICULAR AND PEDESTRIAN SAFETY.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CH

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$1,400,000	\$460,000					\$1,860,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

40TH STREET: HILLSBOROUGH TO BUSCH ROADWAY IMPROVEMENTS

LOCATION:

40TH STREET: HILLSBOROUGH TO BUSCH

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING IN THE CENTRAL EAST IMPACT FEE DISTRICT.

FUNDING SOURCE:

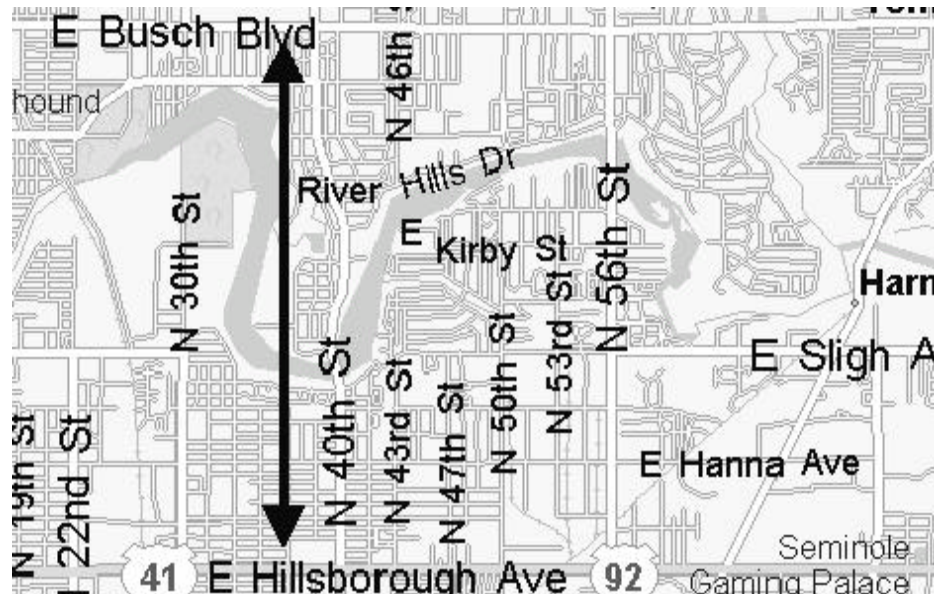
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CJ

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$780,550	\$2,000,000	\$2,000,000				\$4,780,550

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

LEMON STREET: OCCIDENT TO WESTSHORE EXTENSION

LOCATION:

LEMON STREET: OCCIDENT TO WESTSHORE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXTENSION OF LEMON STREET TO THE EAST FROM OCCIDENT STREET TO WESTSHORE BOULEVARD TO ALIGN WITH THE WEST BOUND OFF-RAMP OF I-275. THIS PROJECT WILL REMOVE SOME OF THE NORTH BOUND LEFT TURNS FROM WESTSHORE AT CYPRESS STREET.

FUNDING SOURCE:

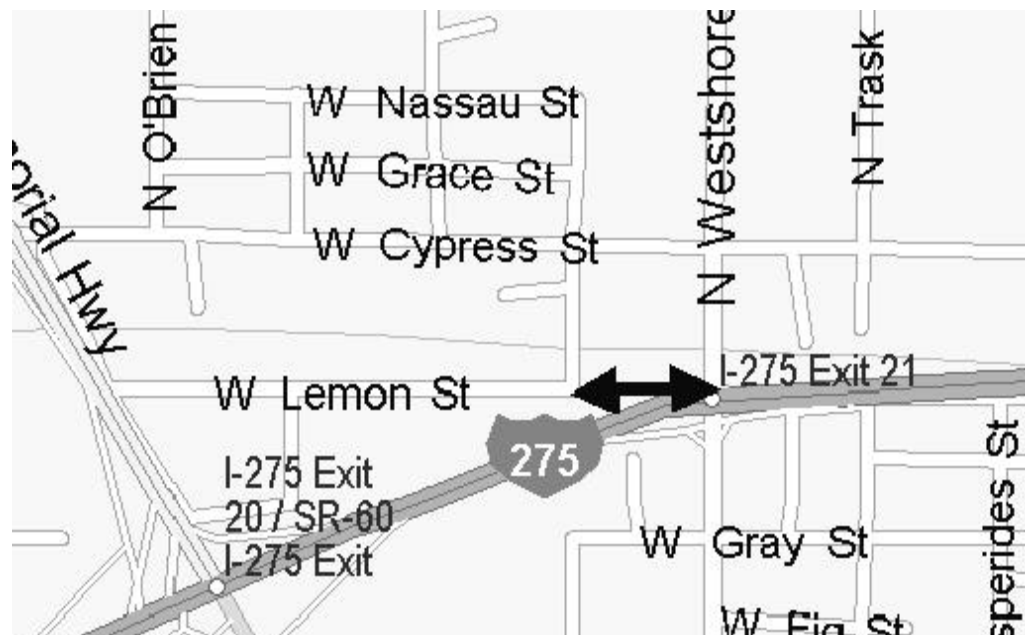
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CL

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$575,000						\$575,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

HIMES AND HILLSBOROUGH INTERSECTION IMPROVEMENTS

LOCATION:

HIMES AND HILLSBOROUGH

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DUAL LEFT CENTER TURN LANES ON THE NORTH AND SOUTH LEGS AT THE HILLSBOROUGH AVENUE AND HIMES AVENUE INTERSECTION. THIS WILL ALLOW AN IMPROVED LEVEL OF SERVICE FOR THE INTERSECTION. THIS PROJECT WILL BE CONSTRUCTED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) WHICH IS WIDENING THE NORTH LEG OF THE INTERSECTION. THE CITY OF TAMPA WILL PROVIDE THE FUNDING FOR THE ADDITIONAL COST OF ADDING THE IMPROVEMENTS TO THE FDOT PROJECT.

FUNDING SOURCE:

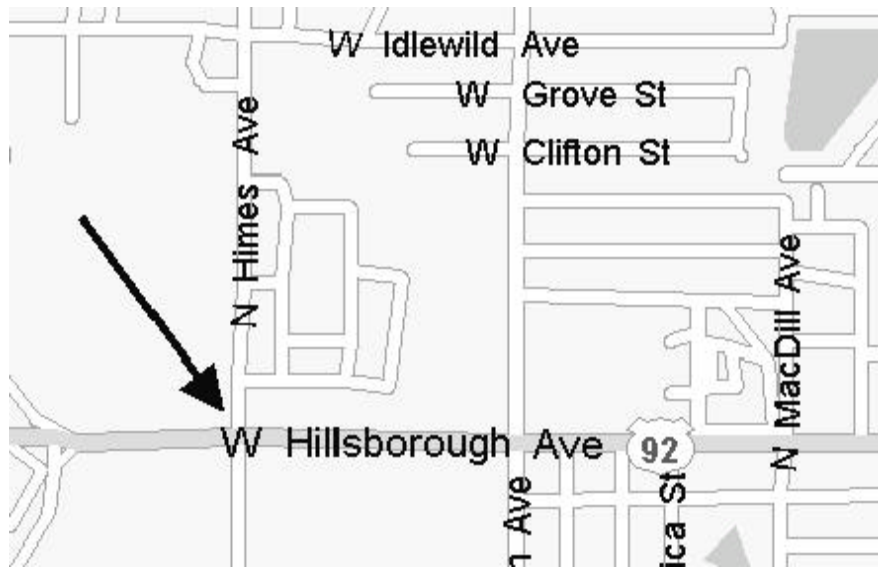
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CM

FY02	FY03	FY04	FY05	FY06	FY07	TOTAL
\$147,500						\$147,500

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSS CREEK BOULEVARD EXTENSION

LOCATION:

EAST END OF CROSS CREEK BOULEVARD TO MORRIS BRIDGE ROAD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND ACQUISITION TO EXTEND CROSS CREEK BOULEVARD TO MORRIS BRIDGE ROAD. CONSTRUCTION OF THE ROADWAY WILL BE COMPLETED BY DEVELOPER CONTRIBUTION IN LIEU OF IMPACT FEE CREDITS. CITY FUNDS WILL BE USED TO PURCHASE THE RIGHT-OF-WAY THAT IS NEEDED.

FUNDING SOURCE:

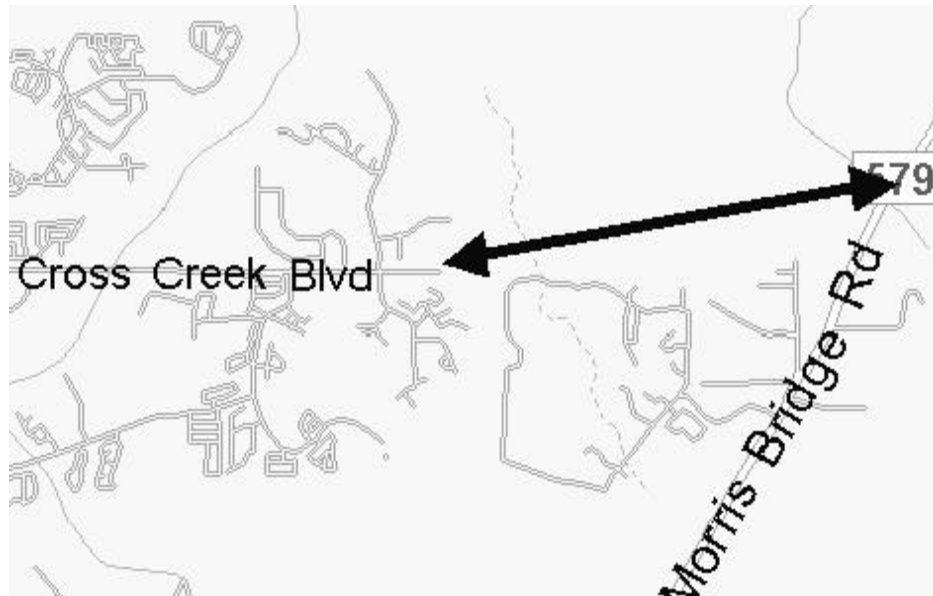
TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CR

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$461,000						\$461,000

MAP LOCATION:



FY02-07 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW TAMPA BOULEVARD EXTENSION

LOCATION:

NEW TAMPA BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A FOUR LANE DIVIDED URBAN ROADWAY WITH SIDEWALKS AND BIKEWAYS. THIS ROADWAY WILL EXTEND TO I-275, GIVE ACCESS TO THE NEW TAMPA AREA AND RELIEVE CONGESTION ON BRUCE B. DOWNS. FY02 FUNDING IS FOR THE PRELIMINARY STUDIES.

FUNDING SOURCE:

TRANSPORTATION IMPACT FEE FUND

INDEX CODE:

PW04376CS

<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>TOTAL</u>
\$800,000		\$100,000				\$900,000

PRELIMINARY STUDIES WILL INCLUDE THE ROADWAY AND THE I-275 INTERCHANGE AND WILL BE SHARED WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION.