

COMMUNITY INVESTMENT TAX FUNDS

	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>TOTAL</u>
Ancillary and Playground Equipment	\$ 200,000	\$	\$	\$	\$ 200,000
Ballast Point Park Renovations	100,000				100,000
Fire Stations Improvements	200,000				200,000
Lowry Park Improvements	365,000				365,000
Park Development-River Tower Improvements	200,000				200,000
Park Neighborhood Projects	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Parks Neighborhood Projects-Rivercrest Improvements	50,000				50,000
Public Works/Transportation					
Street Resurfacing	500,000	500,000	500,000	500,000	2,000,000
Neighborhood Traffic Calming and Sidewalk Construction	500,000	500,000	500,000	500,000	2,000,000
Intersection Improvements	400,000	400,000	400,000	400,000	1,600,000
Bicycle and Pedestrian Facilities	300,000	300,000	300,000	300,000	1,200,000
Intelligent Transportation Systems	200,000	200,000	200,000	200,000	800,000
Brick Street Maintenance	100,000	100,000	100,000	100,000	400,000
Recreation Neighborhood Projects	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
Youth League Lighting Replacement	256,000				256,000
Vehicle Replacement Program	4,825,000	4,300,000	4,450,000	4,635,000	18,210,000
Debt Service	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000
COMMUNITY INVESTMENT TAX TOTAL	<u>\$ 14,196,000</u>	<u>\$ 12,300,000</u>	<u>\$ 12,450,000</u>	<u>\$ 12,635,000</u>	<u>\$ 51,581,000</u>