

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUSEUM/CULTURAL ARTS DISTRICT

LOCATION:

600 NORTH ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

TAMPA MUSEUM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A NEW CITY OF TAMPA MUSEUM OF ART AND RELATED COSTS, AND PRELIMINARY COSTS FOR FURTHER PLANNING OF THE CITY'S CULTURAL ARTS DISTRICT.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$19,000,000	\$5,000,000					\$24,000,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

LOWRY PARK ZOO EXPANSION

LOCATION:

7525 NORTH BOULEVARD

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF APPROXIMATELY 17 ACRES FOR THE NEW AFRICAN SAVANNA, RAIN FOREST EXHIBITS AND RELATED PROJECTS.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$6,000,000						\$6,000,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FORT BROOKE PARK DEVELOPMENT

LOCATION:

601 ICE PALACE DRIVE

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF FORT BROOKE PARK, ALONG THE GARRISON CHANNEL DOWNTOWN. THE AREA ENCOMPASSES THE LAND BETWEEN THE MARRIOTT WATERSIDE HOTEL AND THE BENEFICIAL BRIDGE.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,000,000						\$2,000,000

INDEX CODE:

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

RIBBON OF GREEN PARK DEVELOPMENT

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF PARKS ON THE VARIOUS PARCELS OF LAND BEING PURCHASED DOWNTOWN ALONG THE HILLBOROUGH RIVER.

FUNDING SOURCE:

COMMUNITY INVESTMENT TAX BOND FUND-2001A

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,000,000						\$2,000,000

INDEX CODE: