

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FORT BROOKE GARAGE IMPROVEMENTS

LOCATION:

107 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR RENOVATIONS TO THE ADMINISTRATIVE OFFICES LOCATED ON THE FIRST FLOOR OF THE FORT BROOKE PARKING GARAGE. THE APPROXIMATE SIZE OF THE OFFICE AREA TO BE RENOVATED IS 2,000 SQUARE FEET. IT IS EXPECTED THAT THIS PROJECT WILL EXPAND THE GARAGE OPERATIONS AREA TO A SIZE AND CONFIGURATION THAT WILL ACCOMMODATE THE INCREASED NUMBER OF EMPLOYEES HIRED BY THE DIVISION. THE CUSTOMER BASE HAS INCREASED WITH THE EXPANSION OF THE FORT BROOKE GARAGE AND THE CONSTRUCTION OF THE YBOR CITY AND PALM AVENUE GARAGES.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

PK0541BAB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$110,000	\$72,000	\$72,000	\$72,000	\$36,000	\$36,000	\$398,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DAVIS ISLAND GARAGE IMPROVEMENTS

LOCATION:

2 COLUMBIA DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE TWO ELEVATORS IN PHASE 1 TO BE UPGRADED. ELEVATORS NUMBER 1 AND 2 HAVE A HIGH FAILURE RATE. SINCE THESE ELEVATORS ARE 22 YEARS OLD AND THE MAJORITY OF THE PARTS TO REPAIR THEM ARE NO LONGER MANUFACTURED, REPLACEMENT IS THE MOST VIABLE AND LONG TERM COST-EFFECTIVE MEASURE.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

PK0541BAN

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$144,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$339,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CROSTOWN PARKING LOTS LANDSCAPING IMPROVEMENTS

LOCATION:

BETWEEN FLORIDA AVENUE AND MORGAN STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE LANDSCAPING FOR THE CROSTOWN PARKING LOTS LOCATED UNDER THE LEE ROY SELMON CROSTOWN EXPRESSWAY. THE FIRST PHASE OF THE PROGRAM STARTED BETWEEN ASHLEY DRIVE AND FLORIDA AVENUE. FY03 FUNDING WILL CONTINUE THE LANDSCAPING PROCESS BY LANDSCAPING THE PARKING LOT UNDER CROSTOWN II, BETWEEN FLORIDA AVENUE AND MORGAN STREET.

FUNDING SOURCE:

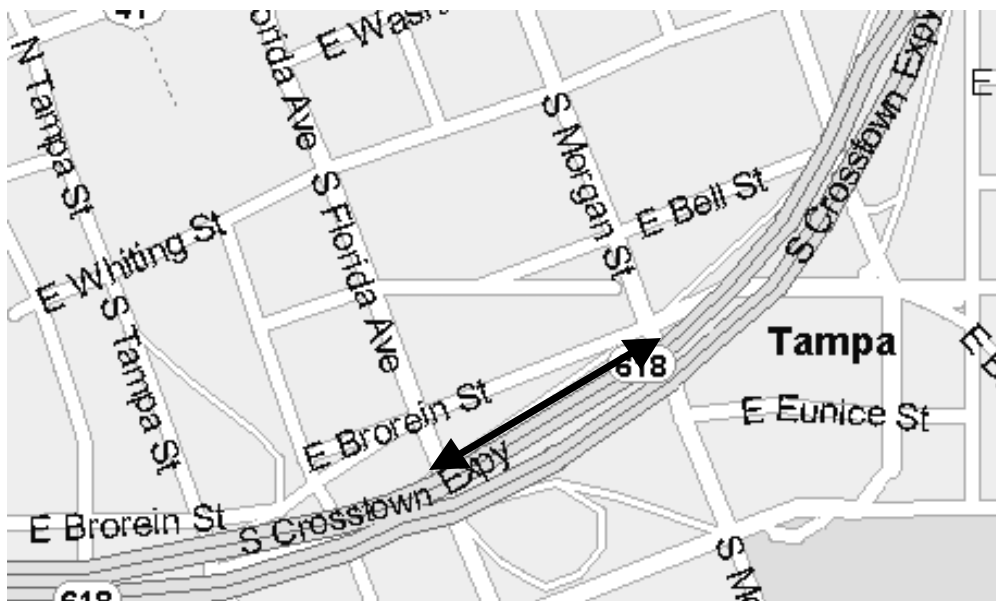
PARKING FUND

INDEX CODE:

PK0641BAY

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$39,000	\$234,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WHITING STREET GARAGE IMPROVEMENTS

LOCATION:

400 WHITING STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR MAJOR REPAIRS OF EXTERIOR STUCCO WALLS, CONCRETE RESTORATION, EXPANSION JOINTS, ROOFTOP MEMBRANE AND RESURFACING.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$150,000

\$425,000

\$575,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

W. F. POE GARAGE IMPROVEMENTS

LOCATION:

802 NORTH ASHLEY DRIVE

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIRS OF THE EXTERIOR STUCCO WALLS AND REFURBISHING EXTERIOR SURFACES, REPLACEMENT OF LANDSCAPING, REPLACEMENT OF IRRIGATION LINES, AND RESEALING PLANTERS.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$130,000

\$93,250

\$93,250

\$93,250

\$93,250

\$503,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY PARKING LOTS IMPROVEMENTS

LOCATION:

UNDER THE CROSSTOWN IN THE DOWNTOWN AREA

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR RESURFACING THE ASPHALT AND RESTRIPIING THE CROSSTOWN LOTS UNDERNEATH THE CROSSTOWN (BETWEEN ASHLEY DRIVE ON THE WEST TO UNION STATION ON THE EAST).

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
	\$165,000	\$165,000	\$165,000	\$165,000	\$165,000	\$825,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

YBOR CITY PARKING LOTS

LOCATION:

VARIOUS LOCATIONS IN YBOR CITY

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR YBOR CITY LOT IMPROVEMENTS, SUCH AS RESURFACING, LIGHTING AND LANDSCAPING.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
		\$71,875	\$71,875	\$71,875	\$71,875	\$287,500

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TWIGGS STREET GARAGE IMPROVEMENTS

LOCATION:

901 EAST TWIGGS STREET

RESPONSIBLE DEPARTMENT:

PARKING

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF AN ADDITIONAL ENTRANCE ON THE WEST END OF THE TWIGGS STREET GARAGE AND OTHER VARIOUS IMPROVEMENTS.

FUNDING SOURCE:

PARKING FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$66,000

\$66,000

\$66,000

\$66,000

\$264,000
