

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROLL-OFF LOT HEADACHE BAR

LOCATION:

107 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN ADDED SAFETY ITEM AT THE MCKAY BAY REFUSE-TO-ENERGY FACILITY BY CONSTRUCTING A NEW TRUCK WARNING DEVICE AT THE LOT USED FOR ROLL-OFF CONTAINER STORAGE. THIS PROJECT ALSO PROVIDES FOR A SECOND CONCRETE FOUNDATION FOR THE HEADACHE BAR AT THE FACILITY.

FUNDING SOURCE:

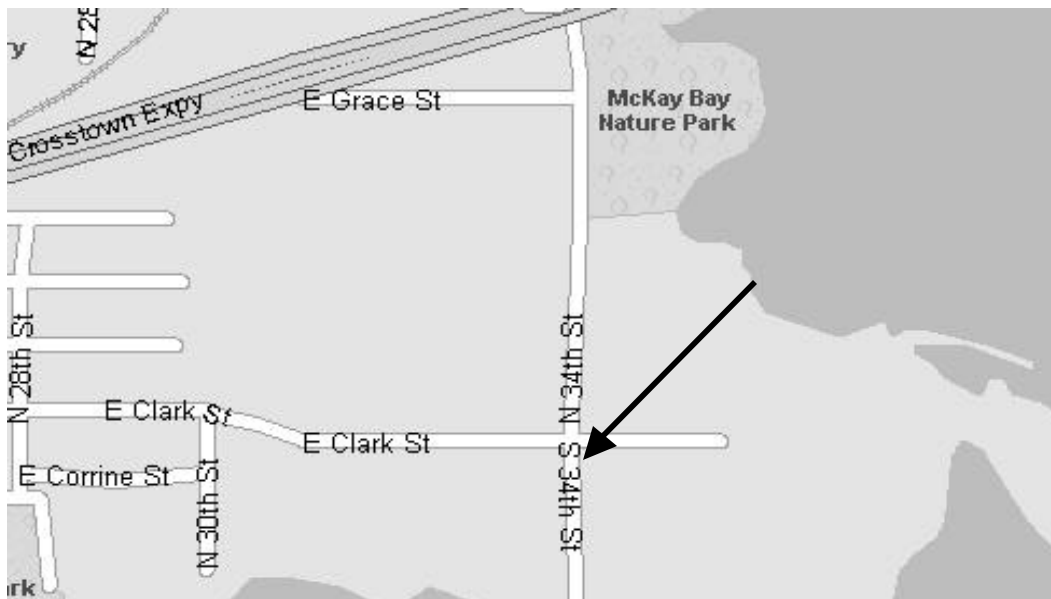
SOLID WASTE FUND

INDEX CODE:

SN0344BAB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$20,000						\$20,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOLID WASTE YARD TRUCK WASH/RECLAMATION SYSTEM

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A TRUCK WASH/RECLAMATION SYSTEM FOR THE USE OF ALL CITY VEHICLES. THIS IS A COLLABORATIVE EFFORT BETWEEN SOLID WASTE AND FLEET MAINTENANCE. THE ESTIMATE IS THE SOLID WASTE SHARE OF THE TOTAL COST.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$150,000

\$150,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SCALEHOUSE GATE AND BY-PASS LANE

LOCATION:

107 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW GATE AT THE SCALEHOUSE AND A TRAFFIC CONTROL ARM AT THE BY-PASS LANE OF THE SCALEHOUSE. THIS WILL HELP SECURE THE DEPARTMENT FROM UNAUTHORIZED INTRUDERS AND AID IN THE ACTUAL FLOW OF TRAFFIC IN AND OUT OF THE FACILITY.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$25,000

\$25,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONTAINER MAINTENANCE SHOP CONSTRUCTION

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A CONTAINER MAINTENANCE FACILITY TO ACCOMMODATE COMPACTORS AND ROLL-OFF CONTAINERS. ADDITIONALLY, A WELL VENTILATED PAINT BOOTH IS NEEDED FOR PAINTING REPAIRED AND USED CONTAINERS.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$1,250,000

\$1,250,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSFER STATION EXPANSION

LOCATION:

112 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR ENLARGING THE SIZE AND CAPACITY OF THE TRANSFER STATION AND ADDS A THIRD CHUTE TO THE TIPPING FLOOR. THIS EXPANSION WILL IMPROVE OUR ABILITY TO BETTER HANDLE THE INCREASED VOLUME OF MATERIAL THAT IS NOW BEING BROUGHT TO OUR FACILITY.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$850,000

\$850,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

OFFICE EXPANSION

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS AND EXPANSION OF THE OFFICE BUILDING. THE EXPANSION IS NEEDED TO ACCOMMODATE THE PERSONNEL FROM THE CURBSIDE BLUE BOX PROGRAM AND OTHER SPECIAL SERVICES.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$250,000

\$250,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSFER STATION AND SCALEHOUSE PAVING

LOCATION:

112 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAVING TWO AREAS AT THE TRANSFER STATION AND REPAVING ROADS AT THE SCALEHOUSE AND TRANSFER STATION. THIS WILL COMPLEMENT THE FINISHED WORK PREVIOUSLY DONE, MAINTAIN, AND PRESERVE ROLLING STOCK BY SAVING EQUIPMENT WEAR AND TEAR.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$200,000

\$200,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SOLID WASTE YARD FENCE AND GATE IMPROVEMENTS

LOCATION:

4010 WEST SPRUCE STREET

RESPONSIBLE DEPARTMENT:

SOLID WASTE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE SECURITY OF SOLID WASTE VEHICLES AND BUILDINGS WITH THE ADDITION OF FENCING AND GATE IMPROVEMENTS. ADDITIONALLY, AN AUTOMATED GATE AND GUARD STATION IS CONTEMPLATED WITH THIS PROJECT.

FUNDING SOURCE:

SOLID WASTE FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
					\$100,000	\$100,000
