

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

USF SHUTTLE CIRCULATOR SYSTEM

LOCATION:

UNIVERSITY OF SOUTH FLORIDA (USF)

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR FUNDING OF A CIRCULATOR SHUTTLE BUS SYSTEM ON THE UNIVERSITY OF SOUTH FLORIDA CAMPUS AND IN THE SURROUNDING STUDENT RESIDENT AREAS, AS ESTABLISHED BY THE FLORIDA BOARD OF REGENTS AGREEMENT. THIS PROJECT IS FUNDED WITH STATE UNIVERSITY TRUST FUNDS FROM THE UNIVERSITY OF SOUTH FLORIDA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW04321CE

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$563,130	\$353,654	\$362,434				\$1,279,218

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

STATIONARY FUEL TANKS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR MATERIALS AND SERVICES NECESSARY FOR THE REGULATORY COMPLIANCE OF PETROLEUM STORAGE, MANAGEMENT AND REMEDIATION, AT THE FACILITIES LISTED BELOW. FEDERAL, STATE, AND COUNTY REGULATIONS REQUIRE SPECIFIC PREVENTATIVE, DIAGNOSTIC, EMERGENCY RESPONSE, AND CORRECTIVE ACTIVITIES RELATED TO THE STORAGE, USAGE, AND RELEASE OF PETROLEUM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AA

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 808 EAST ZACK STREET
- 2050 NORTH MANHATTAN AVENUE
- 3073 WEST HILLSBOROUGH AVENUE
- 4919 HIMES AVENUE
- 16200 BRUCE B. DOWNS BOULEVARD
- 2904 MITCHELL STREET
- 116 SOUTH 34TH STREET
- 4400 TAMPA BAY BOULEVARD
- 115 COLUMBIA DRIVE
- 1550 NORTH GRADY AVENUE
- 612 NORTH 12TH STREET
- 7525 NORTH BOULEVARD
- 2609 NORTH ROME AVENUE
- 1508 NORTH CLARK AVENUE
- 6129 NORTH NEBRASKA AVENUE
- 5126 10TH AVENUE
- 2920 EAST HENRY AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF DETERIORATED ROOFS OF CITY OWNED FACILITIES. THE CONDITIONS OF THE ROOFS ARE EVALUATED AND PRIORITIZED TO IDENTIFY WHICH SHOULD BE REPLACED FIRST.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- OLD FIRE STATION #5 - 1910 NORTH FLORIDA AVENUE
- TAMPA POLICE HEADQUARTERS - 411 NORTH FRANKLIN STREET
- FIRE STATION #1 - 808 EAST ZACK STREET
- FIRE STATION #4 - 2100 11TH AVENUE
- FIRE STATION #10 - 3108 34TH STREET
- FIRE STATION #11 - 710 EAST FAIRBANKS AVENUE
- FIRE STATION #15 - 4919 SOUTH HIMES AVENUE
- FIRE STATION #19 - 4916 INGRAHAM STREET
- DR. M.L.K. RECREATION CENTER - 2109 NORTH ROME AVENUE
- BOBBY HICKS POOL - 4126 MANGO AVENUE
- INTERBAY POOL - 4321 ESTRELLA AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TERMITE ERADICATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TERMITE FUMIGATION AT VARIOUS CITY LOCATIONS. SITES INCLUDED ARE A COMBINATION OF PLANNED PROJECTS AND DEMAND DRIVEN CONDITIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

HUBERT POTTERY CENTER AND PRE-SCHOOL BUILDING - 309 NORTH HUBERT AVENUE

TAYLOR CRAFT STUDIO - 611 WEST INDIANA STREET

HYDE PARK CRAFT AND JEWELRY CENTER - 702 SOUTH ALBANY AVENUE

FIRE STATION NO. 1 - 808 EAST ZACK STREET

FIRE SUPPLY BUILDING - 2611 NORTH 12TH STREET

M. L. KING COMMUNITY CENTER AND CRAFT STUDIO - 2109 NORTH ROME AVENUE

FIRE SIGNAL BUILDING - 2904 MITCHELL STREET

KID MASON COMMUNITY CENTER - 1101 NORTH JEFFERSON STREET

LORETTA INGRAHAM COMMUNITY CENTER - 4213 GREEN STREET

FIRE STATION NO. 12 - 3073 WEST HILLSBOROUGH AVENUE

TEMPLE CREST COMMUNITY CENTER - 8116 NORTH 37TH STREET

GRANT PARK COMMUNITY CENTER - 3724 54TH STREET

SOUTHWEST PORT TAMPA COMMUNITY CENTER - 7506 MORTON STREET

FIRE SUPPLY BUILDING - 402 22ND STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING ELEVATOR UPGRADE

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE COMPLETION OF THE UPGRADE/MODERNIZATION OF THE FOUR ELEVATORS. THIS INCLUDES ADA COMPLIANCE, FIRE RECALL, AND CONTROLS UPGRADE FOR THE TAMPA MUNICIPAL OFFICE BUILDING. PHASE I, FUNDED IN FY02, PROVIDED FOR THE DESIGN AND SECURING OF EQUIPMENT. FY03 ACTIVITIES INCLUDE EQUIPMENT INSTALLATION AND ASSOCIATED CONSTRUCTION WORK TO COMPLETE THE PROJECT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AE

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$497,250						\$497,250

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CLIMATE CONTROL

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED HVAC SYSTEMS. MANY OF THESE SYSTEMS HAVE EXCEEDED THEIR USEFUL LIVES AND PARTS ARE BECOMING MORE DIFFICULT AND COSTLY TO OBTAIN. ENERGY SAVINGS WILL ALSO ACCRUE WITH THEIR REPLACEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AR

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	\$147,000	\$882,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- MICKY MCGUIRE - 6801 NORTH ROME AVENUE
- PARKS ADMINISTRATION - 7525 NORTH BOULEVARD
- WELLSWOOD - 4918 MENDENHALL
- SEMINOLE GARDEN - 5810 CENTRAL AVENUE
- FIRE STATION #6 - 311 SOUTH 22ND STREET
- FIRE SUPPLY - 402 NORTH 22ND STREET
- DR. M. L. KING COMMUNITY CENTER - 2109 NORTH ROME AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

AMERICANS WITH DISABILITIES ACT MODIFICATIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FUNDING FOR ACCESSIBILITY IMPROVEMENTS TO VARIOUS FACILITIES IN ACCORDANCE WITH THE REQUIREMENTS OF THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA). WORK IS DEMAND DRIVEN UPON IDENTIFICATION OF NEEDED IMPROVEMENTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AT

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

NO LOCATIONS FOR THIS PROJECT HAVE BEEN IDENTIFIED AT THIS TIME. PUBLIC WORKS WILL RESPOND TO AMERICAN WITH DISABILITIES ACT NEEDS AS THEY ARISE.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL ELEVATOR REPLACEMENT

LOCATION:

315 EAST KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE MANUAL ELEVATOR IN CITY HALL WITH AN AUTOMATIC ELEVATOR. THE MANUAL ELEVATOR REQUIRES A FULL TIME ATTENDANT THAT COULD BE RE-DIRECTED TO MAINTENANCE ACTIVITIES. AFTER HOURS ACCESS TO UPPER FLOORS, IN ABSENCE OF AN ATTENDANT, IS BY STAIRS ONLY. THE HISTORIC APPEARANCE OF THE EXISTING ELEVATOR WILL BE MAINTAINED.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321CM

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$225,500						\$225,500

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA THEATRE SIDEWALK IMPROVEMENTS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW SIDEWALK ON THE NORTH SIDE OF TAMPA THEATRE TO REPLACE THE DETERIORATED SIDEWALK THAT IS ALLOWING WATER INTRUSION INTO THE THEATRE'S BASEMENT. THE PROJECT INCLUDES PROTECTION OF ELECTRICAL EQUIPMENT AND THE BASEMENT AREA THAT WILL BE EXPOSED WHEN THE OLD SIDEWALK IS REMOVED, AS WELL AS REPAIR OF TERRA COTTA BASE IMPACTED BY THE RENOVATION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321CN

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$300,000						\$300,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:
INDUSTRIAL YARD FACILITY IMPROVEMENTS

LOCATION:
40TH STREET PUBLIC WORKS FACILITY

RESPONSIBLE DEPARTMENT:
PUBLIC WORKS

DESCRIPTION:
THIS PROJECT PROVIDES FOR VARIOUS INTERIOR IMPROVEMENTS WHICH MAY INCLUDE THE PURCHASE OF NEW FURNITURE, FIXTURES, PANELS, LIGHTS, AND PHONES, AT THE NEW 40TH STREET PUBLIC WORKS FACILITY. THE MAINTENANCE FACILITY IS UNDER CONSTRUCTION AND WILL BE READY FOR OCCUPANCY IN FY03. OFFICES FOR PUBLIC WORKS, STORMWATER AND PURCHASING WILL BE PROVIDED AT THE COMPLEX.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
PW50321CP

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000						\$200,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING HVAC SYSTEM UPGRADE

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF TEN 25 YEAR OLD DETERIORATED HVAC AIR HANDLERS IN THE TAMPA MUNICIPAL OFFICE BUILDING. REPLACEMENT OF THE ORIGINAL EQUIPMENT WILL PROVIDE IMPROVED EFFICIENCY AND AIR QUALITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$100,000

\$241,000

\$341,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

INDUSTRIAL YARD WASHRACK AND LUBE FACILITY

LOCATION:

40TH STREET OPERATIONS FACILITY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A WASHRACK FACILITY AND LUBE BUILDING AT THE NEW FACILITY. MOST EQUIPMENT IS USED FOR ASPHALT WORK WHICH INVOLVES PETROLEUM BASED MATERIALS REQUIRING FREQUENT CLEANING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$539,500

\$539,500

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

METEORLOGIX METRO WATCH WEATHER SYSTEM

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE AND IMPLEMENTATION OF THE METEORLOGIX METRO WATCH WEATHER SYSTEM. THIS IS AN URBAN WEATHER SYSTEM INTEGRATED WITH DISASTER CHEMICAL PLUM MODELING. THIS SYSTEM WILL PROVIDE MORE ACCURATE REAL-TIME WEATHER INFORMATION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

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FY07

FY08

TOTAL

\$444,000

\$444,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL EXTERIOR IMPROVEMENTS

LOCATION:

315 EAST KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR VARIOUS EXTERIOR RENOVATIONS AND INCLUDES REPAIR AND MAINTENANCE OF GRANITE AND TERRA COTTA, REMOVAL OF PLANT GROWTH IN JOINTS, REFURBISHMENT OF EXISTING COPPER, AS WELL AS PAINTING EXTERIOR SMOOTH MASONRY SURFACES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY06

FY07

FY08

TOTAL

\$255,000

\$255,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DAVIS ISLAND BOAT RAMP RESTROOM BUILDING CONSTRUCTION

LOCATION:

DAVIS ISLAND

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A PUBLIC RESTROOM BUILDING AT THE DAVIS ISLAND BOAT RAMP WHERE THERE ARE CURRENTLY NO FACILITIES. THE PROJECT REQUIRES A SANITARY SEWER LIFT STATION TO CONNECT TO UTILITY SERVICES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY08

TOTAL

\$232,658

\$232,658

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DUCTWORK AND AIR QUALITY IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CLEANING OF AIR SUPPLY AND RETURN DUCTWORK IN VARIOUS CITY FACILITIES. THIS ACTIVITY IS ONE OF A VARIETY OF INDOOR AIR QUALITY MANAGEMENT ACTIVITIES UTILIZED TO PREVENT INDOOR AIR QUALITY PROBLEMS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY07

FY08

TOTAL

\$125,000

\$125,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE RESCUE HEADQUARTERS ELEVATOR IMPROVEMENTS

LOCATION:

808 EAST ZACK STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT AND UPGRADE OF THE PROPRIETARY ELEVATOR CONTROL SYSTEM AT THE TAMPA FIRE RESCUE HEADQUARTERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

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FY08

TOTAL

\$125,000

\$125,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE HEADQUARTERS IMPROVEMENTS

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING EXTERIOR PANELS, THE INSTALLATION OF A NEW WATER TANK, UPGRADING THE HVAC SYSTEM, IMPROVEMENTS TO THE CHILLER ROOM, AND REFURBISHMENT OF THE ELEVATOR CABS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY07

FY08

TOTAL

\$100,000

\$100,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING IMPROVEMENTS

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE LOBBY AND RESTROOMS, REPLACING CEILING TILES, OTTOMANS, ELECTRICAL AND FLOOR WIRING, CARPET, TILES AND RENOVATIONS TO THE CONFERENCE ROOMS. THIS PROJECT ALSO CALLS FOR RE-DESIGNING FLOOR AREAS AND PURCHASING NEW PANELS AND FURNITURE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
					\$100,000	\$100,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL IMPROVEMENTS

LOCATION:

315 EAST KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REFINISHING THE MARBLE STAIRWAYS AND ELEVATOR LANDINGS, PAINTING AND MODIFYING THE HVAC SYSTEM. ALSO INCLUDED ARE RENOVATIONS TO THE RESTROOMS AND REPLACEMENT OF THE FURNITURE, FIXTURES, CARPET, CEILING TILES, AND WIRING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMMUNICATIONS SYSTEM IMPROVEMENTS

LOCATION:

CITY-WIDE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE AND INSTALLATION OF COMMUNICATION EQUIPMENT IN THE CITY EMERGENCY OPERATIONS CENTER AND FOR EACH OF THE REMOTE EMERGENCY RESPONSE SITES. IT ALSO INCLUDES DEVELOPMENT OF A PLAN TO MODERNIZE THE CITY'S RADIO COMMUNICATIONS SYSTEM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CONSTRUCTION SERVICE CENTER IMPROVEMENTS

LOCATION:

1400 NORTH BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW CARPET ON ALL THREE FLOORS OF THE CONSTRUCTION SERVICE CENTER.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

ELECTRONICS SHOP IMPROVEMENTS

LOCATION:

3701 NORTH 12TH STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF FLOORING, INSTALLATION OF CARPET, REPLACEMENT FIXTURES IN THE RESTROOMS, INSTALLING NEW TECHNICIAN WORK BENCHES, AND A FIRE SUPPRESSION SYSTEM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

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FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FREE LIBRARY IMPROVEMENTS

LOCATION:

102 7TH AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

PROVIDES FOR THE REPLACEMENT OF DOORS AND WINDOWS, INSTALLATION OF WEATHER STRIPPING, UPGRADING THE CONFERENCE AND BREAK ROOMS, AND VARIOUS INTERIOR AND EXTERIOR RENOVATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

GERMAN AMERICAN CLUB IMPROVEMENTS

LOCATION:

2105 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR PRESSURE CLEANING THE EXTERIOR AND REPLACING THE WINDOW SPANDRELS AND DOORS. THE BUILDING IS A LANDMARK STRUCTURE WITH EXTERIOR MASONRY WALLS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

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FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PIER AND BOAT DOCK IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR COMPREHENSIVE REPAIRS TO THE PICNIC ISLAND AND BALLAST POINT PIERS. WORK INCLUDES PILING REPAIR, CONCRETE CRACK REPAIR, SPALL REPAIR, AND REPLACEMENT OF HANDRAILS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PLAZA IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REFURBISHMENT AND RENOVATION OF THE BRICK PLAZA AND SURROUNDING WALKWAYS, PRESSURE WASHING, MORTAR JOINT REPAIR, AND REPLACEMENT OF SOME TREES AT CITY HALL AND CENTENNIAL PARK PLAZA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$50,000

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FACILITY STORAGE AREA CONSTRUCTION

LOCATION:

FLORIDA AND KENNEDY

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR COMPLETION OF A MAINTENANCE/STORAGE AREA IN THE TPD GARAGE. WORK INCLUDES SPRINKLER SYSTEM, ELECTRICAL, AND VENTILATION. THE FACILITY WILL PROVIDE TEMPORARY STORAGE SPACE FOR DOWNTOWN CITY FACILITIES, AND A SMALL MAINTENANCE SHOP FOR POLICE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$26,600

\$26,600

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

UNION STATION IMPROVEMENTS

LOCATION:

601 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE STRIPPING, SANDING AND RE-FINISHING OF THE WOOD FLOORS IN THE UPSTAIRS OFFICES OF UNION STATION. THE UNION STATION TERMINAL BUILDING IS A NATIONAL LANDMARK STRUCTURE. SECOND FLOOR OFFICES ARE UTILIZED BY CITY STAFF BY A LEASE AGREEMENT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$12,700

\$12,700
