

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

PUBLIC ART

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONTRIBUTION TO PUBLIC ART PER ORDINANCE #8860-A FOR ELIGIBLE PROJECTS FUNDED WITH WATER FUNDS.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0143BAB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$60,000

THE PUBLIC ART COMMITTEE RECOMMENDS TO THE MAYOR THE AMOUNT OF MONIES TO BE ALLOCATED FOR SELECTION, COMMISSIONING, ACQUISITION AND INSTALLATION OF INDIVIDUAL WORKS OF ART TO BE INCORPORATED, AS A PART OF THE MUNICIPAL CONSTRUCTION PROJECT FOR WHICH THE MONIES WERE APPROPRIATED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WATER MAIN EASEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR ACQUISITION OF WATER UTILITY EASEMENTS NEEDED FOR CERTAIN FIRE MAINS, WATER MAINS AND LARGE METERS THROUGHOUT THE WATER SERVICE AREA. SPECIFIC AREAS WITHIN THE WATER DEPARTMENT'S SERVICE AREA SUCH AS STATE AND COUNTY ROADWAYS REQUIRE THAT EASEMENTS BE OBTAINED. THE COST OF THE EASEMENTS IS CONTROLLED BY CURRENT PROPERTY MARKET VALUES.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0243BAV

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,000

SPECIFIC LOCATIONS ARE NOT KNOWN IN ADVANCE AND ARE NORMALLY SHORT NOTICE REQUIREMENTS/REQUESTS.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MISCELLANEOUS WATER PRODUCTION PROJECTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER PRODUCTION PROJECTS AT ALL PRODUCTION SITE LOCATIONS. CAPITAL PROJECTS INCLUDE PAVING ADJACENT TO THE OZONE GENERATION BUILDING, PUMP IMPROVEMENTS, BUILDING USE IMPROVEMENTS AND RENOVATIONS. VALVE UPGRADE AND REPLACEMENT PROJECTS AT STORAGE AND RE-PUMP FACILITIES ARE ALSO INCLUDED IN THIS CATEGORY.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0343BAF

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

7125 NORTH 30TH STREET
8006 NORTH 30TH STREET
17101 BRUCE B. DOWNS BOULEVARD
3706 WISCONSIN AVENUE
5602 WEST SITKA STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

MULTI-EFFECT DISTILLATION

LOCATION:

107 SOUTH 34TH STREET

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR A DEMONSTRATION PROJECT THAT IS EXPECTED TO VERIFY THE TECHNICAL AND ECONOMIC FEASIBILITY OF USING MULTI-EFFECT DISTILLATION (MED) TECHNOLOGY FOR THE TREATMENT OF RECLAIMED WATER FOR DIRECT POTABLE USE. THE PROPOSED TEST IS TO BE CONDUCTED ON THE CITY'S MCKAY BAY REFUSE-TO-ENERGY SOLID WASTE COMPLEX.

FUNDING SOURCE:

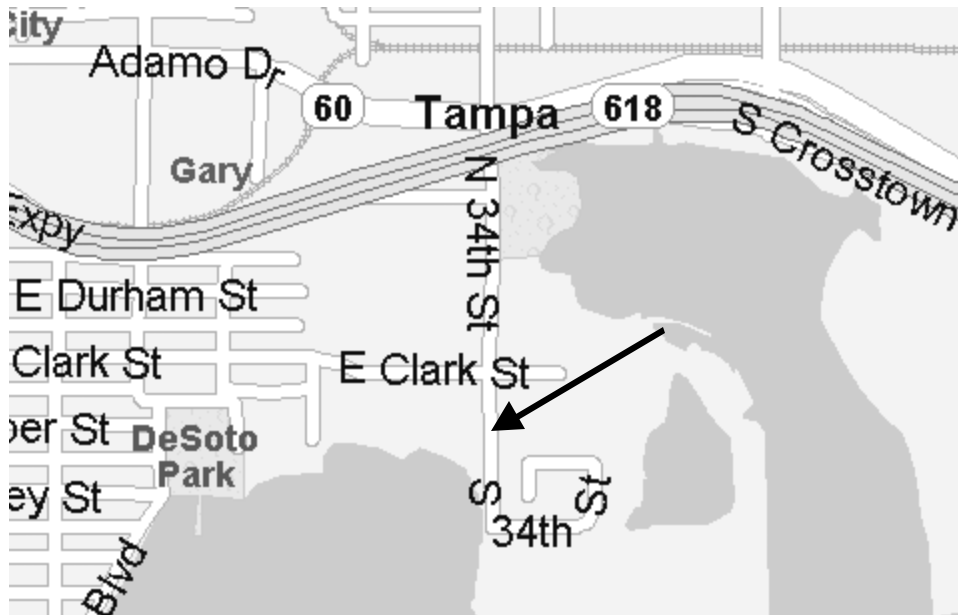
WATER FUND

INDEX CODE:

WT0343BAX

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$240,000	\$320,000					\$560,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

SLUDGE PROCESSING FACILITY FIBER OPTIC INSTALLATION

LOCATION:

8006 NORTH 30TH STREET

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONDUIT TO BE INSTALLED FROM THE HILLSBOROUGH RIVER DAM TO THE SLUDGE PROCESSING FACILITY. ONCE THE CONDUIT IS COMPLETE, FIBER OPTIC CABLING IS TO BE INSTALLED FROM THE DAM TO THE SLUDGE PROCESSING FACILITY AND THROUGH EXISTING CONDUIT FROM THE SLUDGE PROCESSING FACILITY TO THE HILLSBOROUGH RIVER WATER TREATMENT PLANT.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0343CAC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$50,000						\$50,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DISTRIBUTION UPGRADE AND RELOCATION W/DPW

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF EXISTING WATER MAINS IN CONJUNCTION WITH THE PUBLIC WORKS, SANITARY SEWERS AND STORMWATER DEPARTMENTS. THESE UTILITY COORDINATION PROJECTS DEVELOPED BY PUBLIC WORKS, STORMWATER AND SANITARY SEWERS ARE COMPRISED OF CAPITAL IMPROVEMENTS WITHIN THE CITY'S RIGHTS-OF-WAY. WHEN THESE IMPROVEMENTS ARE IN CONFLICT WITH EXISTING SERVICES AND MAINS, THE WATER DEPARTMENT IS IMPACTED AND SUBSEQUENT RELOCATION AND/OR REPLACEMENT OF WATER MAINS IS REQUIRED.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BAB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

40TH STREET: HILLSBOROUGH AVENUE TO FOWLER AVENUE
 SOUTH TAMPA AREA RECLAIMED (STAR) INSTALLATION IMPACTS
 MISCELLANEOUS INTERSECTION/STORMWATER IMPROVEMENTS

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WATER DISTRIBUTION SYSTEM CEMENT MAIN REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF OBSOLETE PIPING AND PROVIDES INCREASED FIRE PROTECTION. THIS IS INCLUDED IN THE MASTER PLAN COMPLETED IN FY98 AND IMPLEMENTED IN FY02. THIS PROJECT PROVIDES FOR THE REPLACEMENT AND RENEWAL OF 26 MILES OF CEMENT WATER MAINS ACQUIRED BY THE CITY, WHICH WERE INSTALLED PRIOR TO THE 1940'S AND 1950'S BY PRIVATELY OWNED COMPANIES.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BAC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

CEMENT MAIN REPLACEMENT:

- TARPON STREET: BASS STREET TO COBIA DRIVE
- BASS STREET: BREAM STREET TO TARPON DRIVE
- PERCH STREET: TROUT STREET TO BREAM STREET
- BREAM STREET: SLIGH AVENUE TO BASS STREET
- TARPON DRIVE: BASS STREET TO SLIGH AVENUE

VARIOUS CUT AND PLUGS AND PIPE ABANDONMENT:

- LENORE DRIVE: GOLFWOOD BOULEVARD TO OAKMONT DRIVE
- OAKMONT DRIVE: LENORE DRIVE TO MEMORIAL HIGHWAY
- BRAY ROAD: LENORE DRIVE TO DIMARCO ROAD
- DIMARCO ROAD: BRAY ROAD TO EDEN ROCK ROAD
- EDEN ROCK ROAD: LENORE DRIVE TO DIMARCO ROAD
- PICCADILLY STREET: LENORE DRIVE TO DIMARCO ROAD

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WATER MAIN REHABILITATIONS

LOCATION:

EAST TAMPA AREA

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OR REPLACEMENT OF UNLINED CAST IRON PIPES THROUGHOUT THE WATER SERVICE AREA. THESE PIPES ARE 58 TO 113 YEARS OLD AND IT IS ESTIMATED THAT APPROXIMATELY 160 MILES OF PIPE ARE CANDIDATES FOR REPLACEMENT OR RENEWAL. SOME REHABILITATION OPTIONS INCLUDE, BUT ARE NOT LIMITED TO THE FOLLOWING: DIRECTIONAL DRILLING OF NEW MAINS USING ALTERNATE MATERIAL, SUCH AS PVC OR HDPE; PIPE BURSTING USING THE EXISTING PIPE AS A CORRIDOR; AND CLEANING AND LINING OF THE EXISTING PIPE UTILIZING EPOXY COATING OR CEMENT MORTAR.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BAD

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,112,700	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000	\$19,112,700

LOCATIONS UNDER CONSIDERATION INCLUDE:

NORTH ON 13TH AVENUE
EAST ON 37TH STREET
SOUTH ON BROADWAY
WEST ON 31ST STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DELIVERY SYSTEM IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR MISCELLANEOUS WATER SYSTEM IMPROVEMENTS REQUIRED DUE TO PROBLEMS AND DEMANDS PLACED UPON THE SYSTEM. THESE IMPROVEMENTS INCLUDE PROJECTS THAT ALLEVIATE WATER PRESSURE AND WATER QUALITY CONCERNS. THEY ALSO INCLUDE REPLACEMENT OF SMALL WATER MAINS WHICH PROVIDE INCREASED FIRE PROTECTION.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BAX

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$327,300	\$1,100,000	\$1,200,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,927,300

LOCATIONS UNDER CONSIDERATION INCLUDE:

BALLAST POINT TRANSMISSION MAIN (BAYSHORE TO HIMES)
 DOWNTOWN TRANSMISSION MAIN
 PORT SUTTON ROAD

HYDRAULIC LOOPING PROGRAM:

LAKE MAGDALENE BOULEVARD: WEST SIDE TO EAST
 HIMES AVENUE: WEST SIDE TO KENYON AVENUE
 VALLE DRIVE AND PERIO STREET: NORTH SIDE PERIO STREET SOUTH
 PAT BOULEVARD AND SUNNYSIDE DRIVE: WEST SIDE OF PAT BOULEVARD TO
 NORTH AND WEST
 LAKE AVENUE: 11TH STREET TO EAST 130TH STREET
 ORIENT ROAD: WEST SIDE TO PENNSYLVANIA DRIVE
 39TH STREET: WEST SIDE TO EAST

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DISTRIBUTION UPGRADE AND RELOCATION W/FDOT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE MANDATED UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH PROJECTS OF THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT). UTILITIES WITHIN THE RIGHT-OF-WAY CONTROLLED BY FDOT ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE THEIR FACILITIES TO ACCOMMODATE THE WORK BY FDOT. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY FDOT. THESE FUNDS PROVIDE FOR SURVEYS, DESIGNS AND CONSTRUCTION.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BAZ

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,200,000	\$1,600,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,800,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

LINKS 1A - BEGINS ON SR 60 SOUTH OF FISH CREEK, GOES NORTH TO THE COURTNEY CAMPBELL INTERCHANGE, EXTENDS WEST ONTO THE COURTNEY CAMPBELL CAUSEWAY, TO WEST OF THE HYATT.

LINKS 1B - BEGINS ON SR 60 SOUTH OF FISH CREEK, EXTENDS SOUTH ALONG SR 60 TO SOUTH OF CYPRESS, EAST OF THE SPRUCE STREET INTERCHANGE ALONG SPRUCE STREET, EAST OF THE GEORGE BEAN PARKWAY, AND NORTH OF THE SPRUCE STREET INTERCHANGE ALONG GEORGE BEAN PARKWAY.

1-4: 14TH STREET TO 50TH STREET
FLETCHER AT 46TH STREET

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE PROTECTION/UNDERSIZED MAIN REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIRE HYDRANTS AND THE REPLACEMENT OF UNDERSIZED WATER DISTRIBUTION MAINS IN THE DEPARTMENT'S SERVICE AREA. UNDERSIZED MAINS ARE ALL 4-INCH PIPES OR SMALLER. UNDERSIZED MAINS ARE PRIMARILY MADE OF LINED CAST IRON AND DUE TO CAST IRON'S PHYSICAL CHARACTERISTICS (BRITTLE) AND SIZE, IT IS VULNERABLE TO BREAKS. MOST OF THESE MAINS ARE 2.25-INCHES IN DIAMETER AND HAVE BEEN IN THE SYSTEM BETWEEN 30 AND 60 YEARS.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BBB

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$12,600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- WEST NEPTUNE WAY: NEPTUNE WAY TO TREASURE DRIVE
- NEPTUNE WAY: ROYAL PONCIANA TO RIVIERA STREET
- WEST EVELYN DRIVE: ROYAL PONCIANA TO AZEELE STREET
- EAST EVELYN DRIVE: ROYAL PONCIANA TO AZEELE STREET
- ROYAL PONCIANA: EVELYN DRIVE TO NEPTUNE WAY
- TREASURE DRIVE: CLEVELAND STREET TO AZEELE STREET
- PLATT STREET: SHERRILL STREET TO WARD STREET
- WARD STREET: CLEVELAND STREET TO AZEELE STREET
- OCCIDENT STREET: CLEVELAND STREET TO AZEELE STREET
- SHORE CREST DRIVE: AZEELE STREET TO CLEVELAND STREET
- VIRGINIA AVENUE: SHORE CREST DRIVE TO WESTSHORE BOULEVARD
- SHORE CREST DRIVE: NEPTUNE WAY TO VIRGINIA AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DISTRIBUTION UPGRADE AND RELOCATION W/CRD

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE UPGRADE AND RELOCATION OF WATER MAINS IN CONJUNCTION WITH HILLSBOROUGH COUNTY ROAD DEPARTMENT (CRD) IMPROVEMENT PROJECTS. THESE ARE MANDATED RELOCATIONS WITHIN COUNTY RIGHTS-OF-WAY. ANY UTILITIES WITHIN THE RIGHTS-OF-WAY CONTROLLED BY THE COUNTY ARE REQUIRED TO RELOCATE OUTSIDE OF THE ROADWAY PAVEMENT. THE WATER DEPARTMENT IS REQUIRED TO MOVE THEIR FACILITIES TO ACCOMMODATE THE WORK BY THE COUNTY. THE DESIGN AND CONSTRUCTION SCHEDULES ARE DICTATED BY HILLSBOROUGH COUNTY.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BBC

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$200,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- 130TH STREET AND GIBSON STREET
- 148TH STREET AND RANCH LAKE CIRCLE
- 15TH STREET AND 127TH AVENUE
- 58TH STREET AND 122ND AVENUE
- ANDERSON ROAD AND WATERS AVENUE
- ARCHIE CREEK PHASE 2
- CLIFTON STREET
- EGYPT LAKE DRIVE
- GRADY AVENUE AND WATERS AVENUE
- HABANA AVENUE AND SLIGH AVENUE
- HABANA AVENUE AND WATERS AVENUE
- LOIS AVENUE AND WATERS AVENUE
- MANHATTAN AVENUE AND WATERS AVENUE
- NORTH BOULEVARD SOUTH OF FLETCHER AVENUE

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

DISTRIBUTION METER RENEWAL AND REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONTINUING ANNUAL RESIDENTIAL METER REPLACEMENT PROGRAM TO REDUCE NON-REVENUE PRODUCING WATER PUMPAGE. ON AVERAGE, APPROXIMATELY 15,000 WATER METERS ARE REPLACED DURING A FISCAL YEAR. THE PROGRAM IS SCHEDULED TO SYSTEMATICALLY ROTATE THROUGHOUT THE SERVICE AREA BASED ON METER AGE AND USAGE.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443BBG

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$750,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY03 LOCATIONS HAVE NOT YET BEEN DETERMINED.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NORTHEAST TRANSMISSION MAIN CONSTRUCTION

LOCATION:

TRANSMISSION SYSTEM

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXTENSION OF A 30-INCH TRANSMISSION MAIN ALONG BRUCE B. DOWNS BOULEVARD FROM REGENTS PARK DRIVE TO COUNTY LINE ROAD. IT IS PART OF THE CITY'S NORTHEAST AREA MASTER PLAN PREPARED IN FY 1998. WATER IS NEEDED DUE TO THE PROPOSED LIVE OAK DEVELOPMENT THAT IS EXPECTED TO START CONSTRUCTION ACTIVITY DURING FY03.

FUNDING SOURCE:

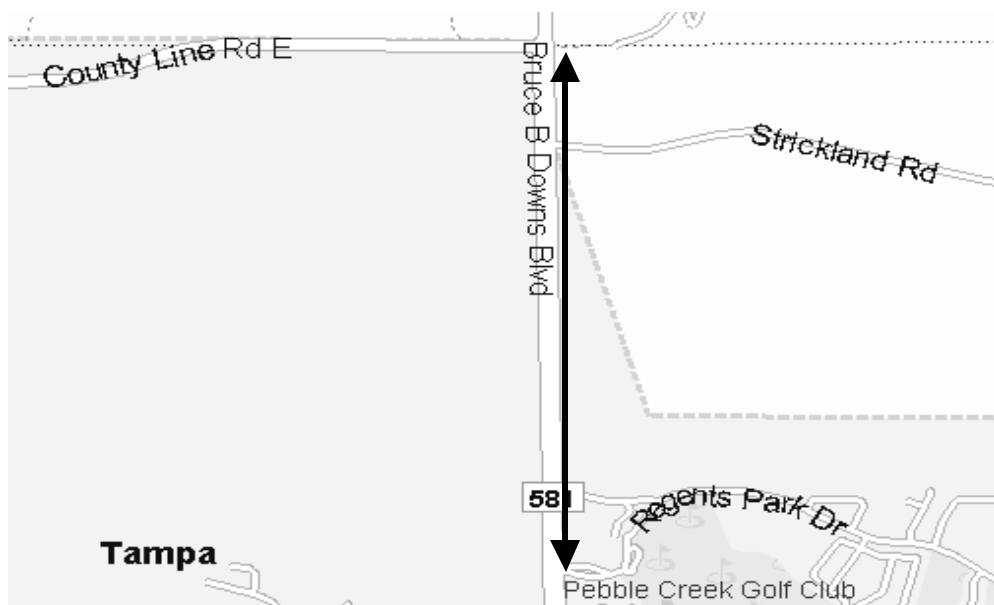
WATER FUND

INDEX CODE:

WT0443CAF

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$1,070,000						\$1,070,000

MAP LOCATION:



FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW FIRE SERVICES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW FIRE SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. THESE PROJECTS ARE INSTALLED IN SOME CASES IN EASEMENTS ON CUSTOMER PROPERTY. NEW CUSTOMERS APPLY FOR FIRE PROTECTION SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES ARE PROVIDED BY THE CUSTOMER AND A FIRE LINE PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS PROJECT IS TOTALLY CUSTOMER DRIVEN.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443CBL

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$500,000	\$500,000	\$400,000	\$500,000	\$500,000	\$500,000	\$2,900,000

NEW FIRE SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, AS IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES. FIRELINES ARE REQUIRED IN COMMERCIAL ESTABLISHMENTS BY THE INSURANCE INDUSTRY, AND CITY AND COUNTY FIRE DEPARTMENTS.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

CUSTOMER REQUIRED MAIN EXTENSIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF WATER MAINS THROUGHOUT THE WATER SERVICE AREA. THESE MAINS PROVIDE REQUESTED SERVICE TO NEW CUSTOMERS AND EXPAND THE CITY WATER SYSTEM. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES ARE PROVIDED BY THE CUSTOMER AND THE WATER MAIN PROJECT IS THEN DESIGNED AND CONSTRUCTED. THIS ACTIVITY IS TOTALLY CUSTOMER DRIVEN.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443CBM

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$722,000	\$600,000	\$500,000	\$600,000	\$600,000	\$600,000	\$3,622,000

CUSTOMERS REQUEST SERVICE IN NEW GROWTH AREAS SUCH AS NEW TAMPA AND WITHIN THE CITY/COUNTY SERVICE AREA. SOME CUSTOMERS ARE CURRENTLY BEING SERVICED BY WELLS AND WOULD LIKE TO BE SERVICED BY THE TAMPA WATER DEPARTMENT, AND OTHERS ARE NEW CONSTRUCTION PROJECTS. THESE PROJECTS ARE ACTIVATED UPON CUSTOMER REQUEST.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW METERED SERVICES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW WATER METERED SERVICES AND BACKFLOW PREVENTION DEVICES THROUGHOUT THE WATER SERVICE AREA. NEW CUSTOMERS APPLY FOR WATER SERVICE, APPLICATIONS ARE REVIEWED AND A SERVICE COMMITMENT IS MADE BY THE WATER DEPARTMENT. PAYMENT OF THE APPROPRIATE FEES IS PROVIDED BY THE CUSTOMER AND A NEW METER PROJECT IS THEN DESIGNED AND CONSTRUCTED.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

WT0443CBR

<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>TOTAL</u>
\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$1,050,000

NEW METERED SERVICES ARE REQUESTED PRIMARILY IN COMMERCIAL ESTABLISHMENTS INCLUDING OLD BUILDINGS BEING RENOVATED, AS IN YBOR CITY, AS WELL AS NEW BUILDINGS SUCH AS HOTELS, RESTAURANTS AND WAREHOUSES.

FY03-08 CAPITAL IMPROVEMENT PROJECT

TITLE:

WATER MAIN REHABILITATION PHASE II

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

WATER

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REHABILITATION OR REPLACEMENT OF UNLINED CAST IRON PIPES THROUGHOUT THE WATER SERVICE AREA. SOME REHABILITATION OPTIONS INCLUDE: DIRECTIONAL DRILLING OF NEW MAINS; PIPE BURSTING USING THE EXISTING PIPE; AND, CLEANING AND LINING OF THE EXISTING PIPE.

FUNDING SOURCE:

WATER FUND

INDEX CODE:

FY03

FY04

FY05

FY06

FY07

FY08

TOTAL

\$50,000

\$3,250,000

\$3,300,000
