

## TAMPA FIRE RESCUE

RESOURCES	ACTUAL FY00	ACTUAL FY01	BUDGET FY02	PROJECTED FY02	RECOMMENDED FY03
Personnel Expenses	\$ 32,444,779	\$ 34,770,445	\$ 36,525,652	\$ 36,492,498	\$ 39,829,607
Operating Expenses	3,026,419	3,189,779	3,743,135	3,554,137	3,399,601
Operating Budget	\$ 35,471,198	\$ 37,960,224	\$ 40,268,787	\$ 40,046,635	\$ 43,229,208
Capital Outlay	644,352	338,804	246,945	228,696	209,376
Budget Allocation	\$ 36,115,550	\$ 38,299,028	\$ 40,515,732	\$ 40,275,331	\$ 43,438,584
Authorized Positions	586	609	609	610	611

The Tampa Fire Rescue (TFR) Department's goal is to save lives and protect the property of the citizens of Tampa through fire prevention, public education, emergency medical services, communications, and professional fire suppression services. The Combat, Rescue, Fire Prevention, Signal and Administration Divisions carry out these mission objectives. The Department has 611 authorized positions (547 sworn and 64 civilian) and a fleet of 122 sedans, trucks, boats, fire engines, and ambulances.

Firefighters are assigned to twenty-one fire stations throughout the City and two stations at Tampa International Airport. Two new stations opened in Hunters Green and Busch Gardens area. They are primarily responsible for carrying out the "First Responder" program. The Combat Division has a variety of fire suppression units and specialized teams such as hazardous materials, marine, canine and urban search. The Fire Prevention Division personnel conduct inspections, fire safety and loss management programs. The divisions of Personnel, Supply, Training, Academy, Signal, Maintenance Shop and Budget Office support the Department's operational units.

Rescue Division personnel are assigned to 12 rescue vehicles based at various fire stations. Also, the department has five paramedic engine companies. All 911 emergency fire and/or rescue calls go through the communications center. In October 2000, TFR moved into the new communication center. For the first time all Fire Rescue and Police communication personnel are located in the same building.

Tampa Fire Rescue Department's principle objective is to maintain a response time of less than 6 minutes for the first responder to arrive at the scene 90% of the time. Response time, other accomplishments and FY03 objectives are summarized below.

Performance Measures	FY01 Actual	FY02 Projected	FY03 Estimated
Response Time (Average)	Medical: 5.32 min. Fire: 5.20 min.	Medical: 5.32 min. Fire: 5.20 min.	Medical: 5.32 min. Fire: 5.20 min.
Total Alarms	60,334	62,144	64,008
Fire	12,167	12,532	12,908
Rescue	48,167	49,612	51,100
Rescue Transports	13,783	14,197	14,632
Fire \$ Loss (millions)	\$8.07	\$8.31	\$8.56