

COMMUNITY INVESTMENT TAX FUNDS

	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>TOTAL</u>
Fire Station #1 Headquarters Water Tower Upgrade	\$ 510,000	\$	\$	\$ 510,000
Fire Stations Improvements	100,000			100,000
Play Features for Swimming Pools	140,000			140,000
Park Sidewalks and Trails	200,000			200,000
Parks Neighborhood Projects	1,000,000	1,000,000	1,000,000	3,000,000
Public Works/Transportation				
Sidewalks, Resurfacing and Traffic Calming	850,000			850,000
Street Resurfacing	500,000	500,000	500,000	1,500,000
Neighborhood Traffic Calming and Sidewalk Construction	500,000	500,000	500,000	1,500,000
Minor Intersection Improvements	400,000	400,000	400,000	1,200,000
Bicycle and Pedestrian Facilities	300,000	300,000	300,000	900,000
Intelligent Transportation Systems	200,000	200,000	200,000	600,000
Brick Street Maintenance	100,000	100,000	100,000	300,000
Recreation Neighborhood Projects	1,000,000	1,000,000	1,000,000	3,000,000
Vehicle Replacement Program	4,300,000	4,450,000	4,635,000	13,385,000
Debt Service	4,000,000	4,000,000	4,000,000	12,000,000
COMMUNITY INVESTMENT TAX TOTAL	\$ <u>14,100,000</u>	\$ <u>12,450,000</u>	\$ <u>12,635,000</u>	\$ <u>39,185,000</u>