

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TAMPA BAY AND LOIS INTERSECTION IMPROVEMENTS

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**LOCATION:**

TAMPA BAY BOULEVARD AND LOIS AVENUE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A THREE LEGGED TRAFFIC CIRCLE AT THE INTERSECTION OF TAMPA BAY BOULEVARD AND LOIS AVENUE. THIS PROJECT WILL INCLUDE LANDSCAPING AND IRRIGATION WITHIN THE CIRCLE AND SIDEWALKS AROUND THE PERIMETER. THE PROJECT WILL IMPROVE THE TRAFFIC FLOW TO AND FROM HILLSBOROUGH COMMUNITY COLLEGE AND AT THE INTERSECTION DURING STADIUM EVENTS.

**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378AB

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$800,000						\$800,000

**MAP LOCATION:**



<b>FY04-09 CAPITAL IMPROVEMENT PROJECT</b>
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**TITLE:**

WESTSHORE DISTRICT VARIOUS INTERSECTION IMPROVEMENTS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR TURN LANES, LOADING LANES, MEDIANS, GEOMETRIC IMPROVEMENTS, AND UPGRADED SIGNALIZATION AT VARIOUS INTERSECTIONS IN THE WESTSHORE IMPACT FEE DISTRICT. THESE WILL IMPROVE TRAFFIC CAPACITY AND PEDESTRIAN AND VEHICULAR SAFETY AT THE INTERSECTIONS.

**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378AH

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$1,267,612						\$1,267,612

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

DALE MABRY HIGHWAY AT COLUMBUS DRIVE  
 WESTSHORE BOULEVARD AND BOY SCOUT BOULEVARD  
 KENNEDY BOULEVARD AND MEMORIAL HIGHWAY

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

MANHATTAN: GANDY TO EUCLID ROADWAY IMPROVEMENTS

**LOCATION:**

MANHATTAN AVENUE: GANDY TO EUCLID

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A FOUR LANE URBAN ROADWAY WITH CENTER TURN LANES OR MEDIANS, SIDEWALKS, BIKEWAYS, LANDSCAPING, AND STORMWATER RETENTION AREAS. THIS PROJECT WILL IMPROVE BOTH CAPACITY AND SAFETY. THIS IS AN ONGOING PROJECT THAT STARTED IN FY02 AND WILL BE COMPLETED IN FY06.

**FUNDING SOURCE:**

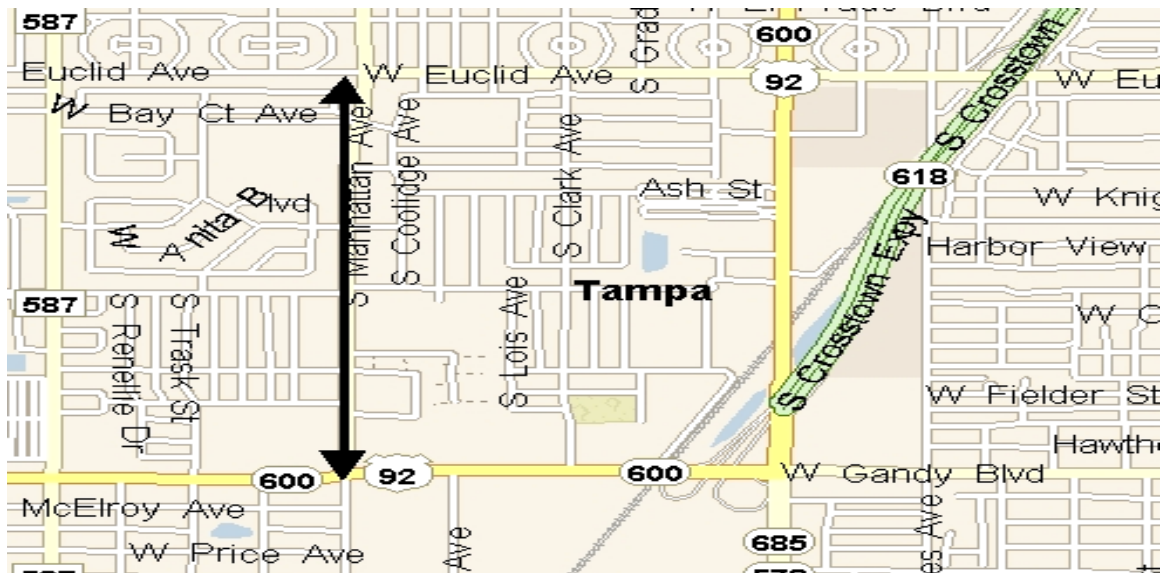
TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378AX

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$766,883	\$1,950,803	\$200,000				\$2,917,686

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

I-75 AT WEST MEADOWS BRIDGE CONSTRUCTION

**LOCATION:**

I-75 AT WEST MEADOWS

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A FOUR LANE BRIDGE OVER I-75 THAT WILL EXTEND NEW TAMPA BOULEVARD THROUGH WEST MEADOWS OVER I-75 TO COMMERCE PARK BOULEVARD AND THE PROPOSED EAST-WEST ROAD. THIS ROADWAY EXTENSION WILL PROVIDE IMMEDIATE CAPACITY RELIEF IN THE NEW TAMPA AREA. IT ALSO WILL CONNECT THE RESIDENTIAL AREAS, SCHOOLS AND PARKS THAT ARE CURRENTLY SEPARATED BY I-75. THE ROADWAY WILL INITIALLY BE A TWO LANE EXTENSION OF NEW TAMPA BOULEVARD. THE BRIDGE WILL BE BUILT WITH FOUR LANES FOR ANTICIPATED FUTURE DEMAND.

**FUNDING SOURCE:**

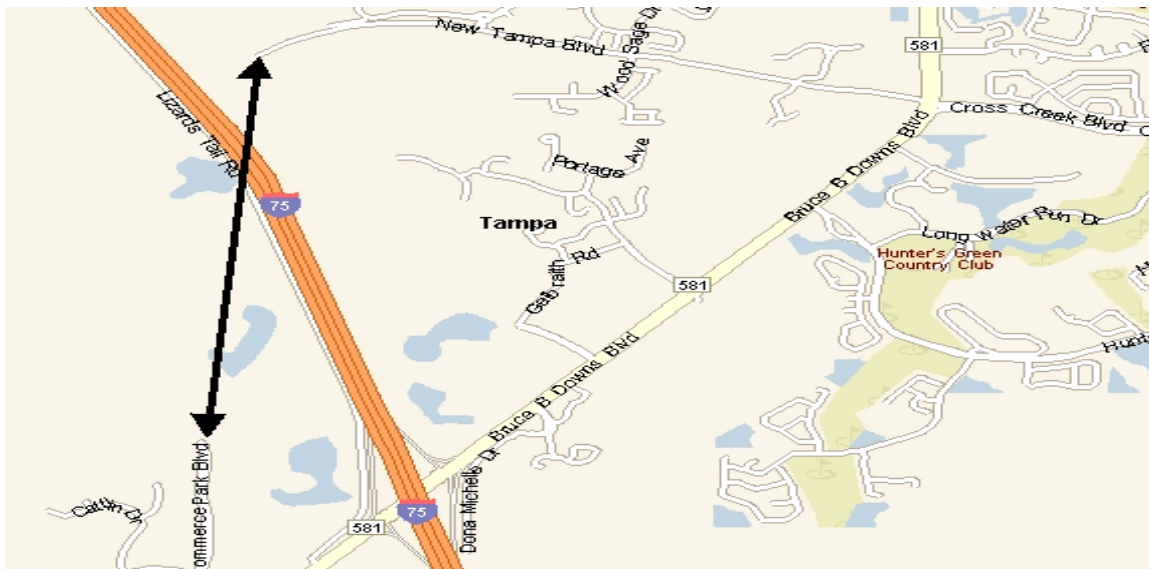
TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378BH

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$392,124	\$203,715	\$814,861				\$1,410,700

**MAP LOCATION:**



## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INTERBAY DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

INTERBAY DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE INTERBAY DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, A DIRECT BENEFIT TO THE ZONE.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b> PW04378BJ
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$31,899	\$18,500	\$18,500	\$18,500	\$18,500	\$18,500	\$124,399

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

WESTSHORE DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

WESTSHORE DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE WESTSHORE DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b> PW04378BK
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$22,732	\$27,000	\$27,000	\$27,000	\$27,000	\$27,000	\$157,732

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

NORTH CENTRAL DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

NORTH CENTRAL DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE NORTH CENTRAL DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b> PW04378BN
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$11,504	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200	\$32,504

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

UNIVERSITY NORTH DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

UNIVERSITY NORTH DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE UNIVERSITY NORTH DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378BO

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$24,150	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$74,150

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

GEORGE ROAD: INDEPENDENCE TO MEMORIAL LANE WIDENING

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**LOCATION:**

GEORGE ROAD FROM INDEPENDENCE PARKWAY TO MEMORIAL HIGHWAY

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF GEORGE ROAD FROM INDEPENDENCE TO MEMORIAL FROM A TWO LANE RURAL SECTION TO A FOUR LANE URBAN SECTION WITH MEDIANS, BIKE PATHS AND SIDEWALKS. GEOMETRIC IMPROVEMENTS WILL BE MADE AT THE INDEPENDENCE AND MEMORIAL INTERSECTION WITH TRANSITIONS EXTENDING NORTH AND SOUTH ALONG GEORGE ROAD. THIS FUNDING IS IN CONJUNCTION WITH A TRANSPORTATION GRANT FROM THE STATE OF FLORIDA'S OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT.

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**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

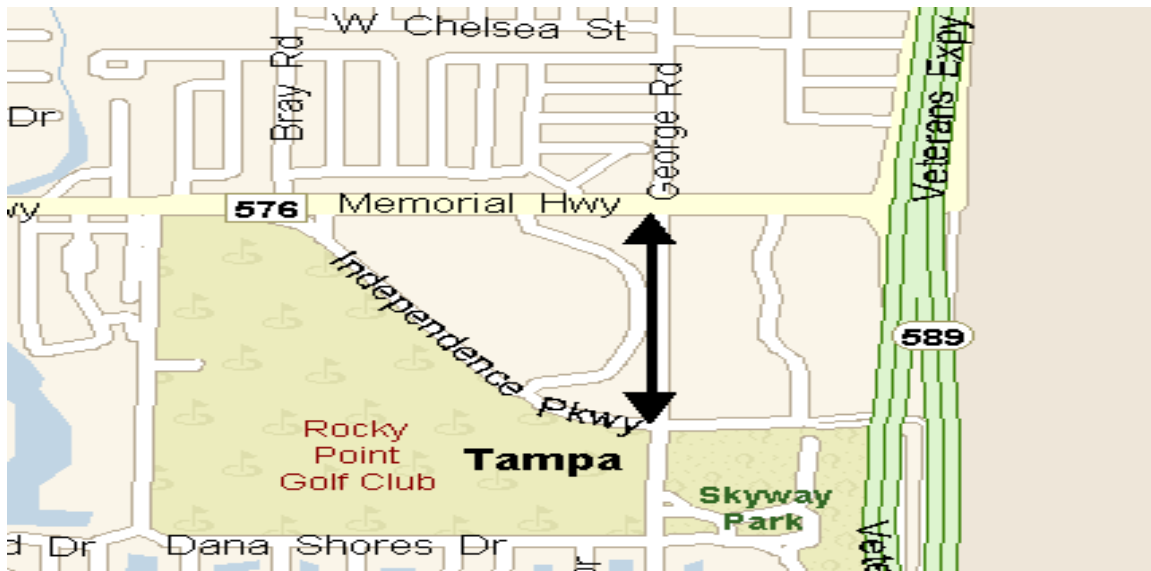
PW04378BS

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$151,500						\$151,500

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**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

40TH STREET: BUSCH TO FOWLER ROADWAY IMPROVEMENTS

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**LOCATION:**

40TH STREET: BUSCH BOULEVARD TO FOWLER AVENUE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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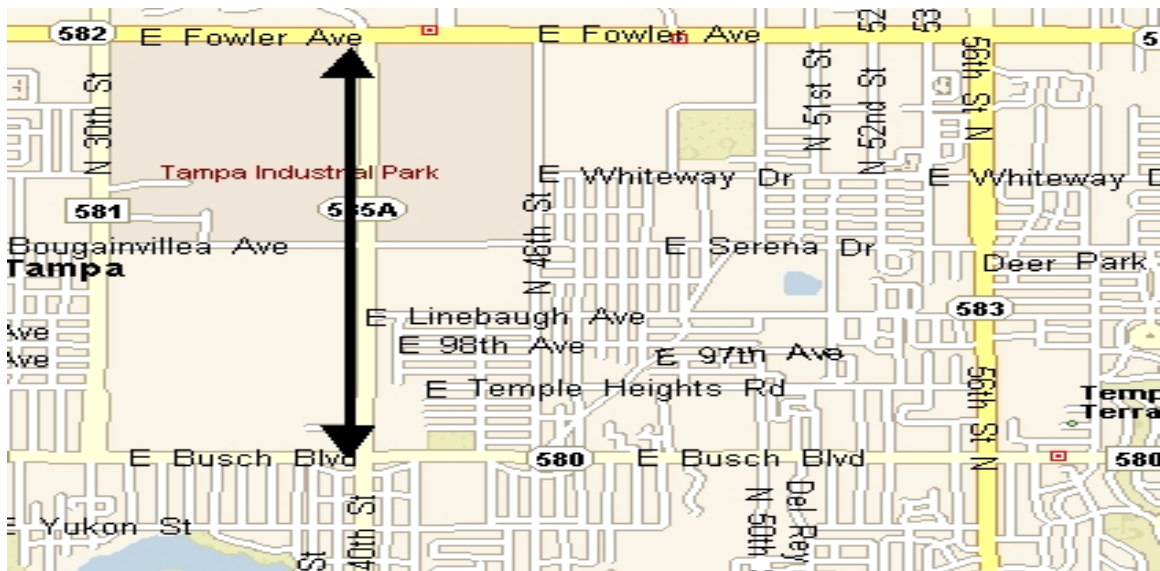
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE DESIGN AND CONSTRUCTION OF THE 40TH STREET PROJECT. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING. MATCHING REQUIREMENTS ARE NEEDED TO ACQUIRE A \$6.7 MILLION FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROJECT GRANT.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b> PW04378BT
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$509,267	\$445,733					\$955,000

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

GEORGE ROAD AND ANCHOR PLAZA PARKWAY IMPROVEMENTS

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**LOCATION:**

GEORGE ROAD AND ANCHOR PLAZA PARKWAY

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR MODIFYING THE SIGNALS AT GEORGE ROAD AND INDEPENDENCE PARKWAY, GEORGE ROAD AND MEMORIAL HIGHWAY, AND NEW SIGNALS AT MEMORIAL HIGHWAY AND ANCHOR PLAZA PARKWAY. THIS ALSO INCLUDES A UTILITY RELOCATION ON GEORGE ROAD NORTH OF INDEPENDENCE; CONSTRUCTING A RIGHT TURN LANE AT GEORGE ROAD AND INDEPENDENCE; CONSTRUCTING A RIGHT TURN LANE AT MEMORIAL AND ANCHOR PLAZA PARKWAY; AND CONSTRUCTING A RIGHT TURN LANE AT INDEPENDENCE PARKWAY AND ANCHOR PLAZA PARKWAY.

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**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378CF

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$180,000						\$180,000

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**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

40TH STREET: HILLSBOROUGH TO BUSCH ROADWAY IMPROVEMENTS

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**LOCATION:**

40TH STREET: HILLSBOROUGH AVENUE TO BUSCH BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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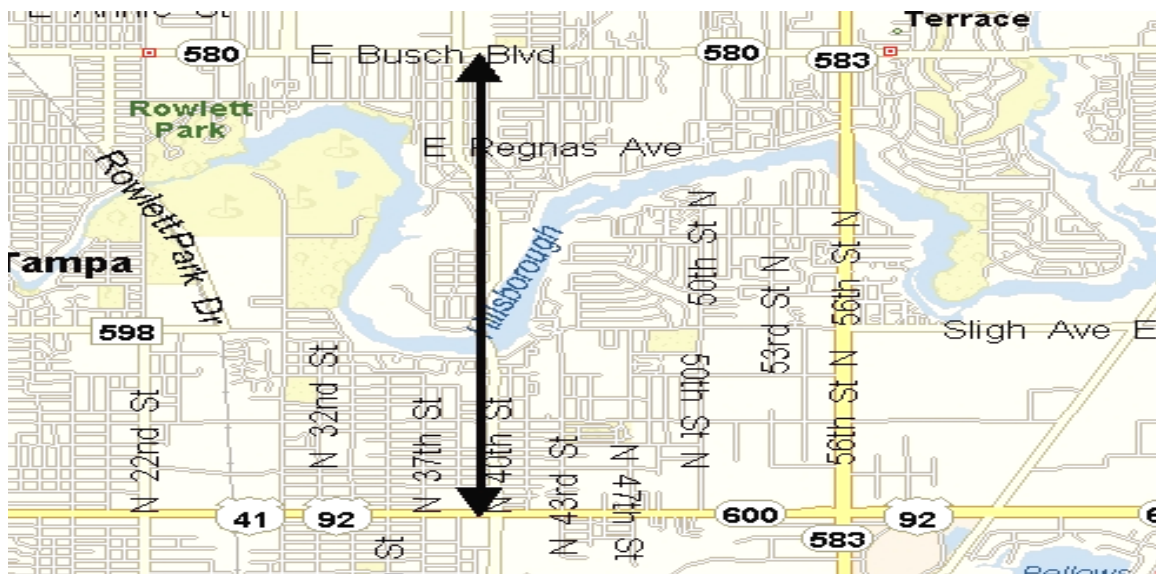
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CITY OF TAMPA'S MATCHING REQUIREMENTS TO THE FLORIDA DEPARTMENT OF TRANSPORTATION LOCAL AGENCY PROGRAM FUNDING FOR THE RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION OF THE FOUR SOUTHERN SEGMENTS OF THE 40TH STREET PROJECT BETWEEN HILLSBOROUGH AVENUE AND BUSCH BOULEVARD. THE PROJECT IS A MAJOR REALIGNMENT AND WIDENING OF 40TH STREET WITH TRAFFIC CIRCLES, SIDEWALKS, BICYCLE PATHS, AND STREETSCAPING.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b> PW04378CJ
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$775,154	\$359,202	\$359,202	\$359,202	\$359,201	\$359,201	\$2,571,162

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

BRUCE B. DOWNS ACCESS ROAD TO METHODIST PLACE

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**LOCATION:**

NORTH OF TAMPA PALMS BOULEVARD AND BRUCE B. DOWNS BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR METHODIST PLACE CHURCH ACCESS, A SMALL ROADWAY NORTH OF THE CITY OF TAMPA'S FIRE STATION SITE, GRANTING ACCESS TO THE ST. JAMES UNITED METHODIST CHURCH LOCATED AT 16202 BRUCE B. DOWNS BOULEVARD. THE ACCESS CONSTRUCTION IS A COMPONENT OF THE CONDITIONS OUTLINED IN THE MAJOR DEVELOPMENT OF REGIONAL IMPACT FOR THE TAMPA PALMS DEVELOPMENT. THE CONSTRUCTION OF THE ROADWAY REALIGNMENT IS PART OF AN EFFORT BY THE CITY TO LIMIT ACCESS POINTS AND DRIVEWAYS.

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**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378CK

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$400,000						\$400,000

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**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

LEMON STREET: OCCIDENT TO WESTSHORE EXTENSION

**LOCATION:**

LEMON STREET FROM OCCIDENT STREET TO WESTSHORE BOULEVARD

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN EXTENSION OF LEMON STREET TO THE EAST FROM OCCIDENT STREET TO WESTSHORE BOULEVARD NEEDED TO ALIGN WITH THE WESTBOUND OFF-RAMP OF I-275. THE PROJECT WILL REMOVE SOME OF THE NORTHBOUND LEFT TURNS FROM WESTSHORE AT CYPRESS STREET AND IMPROVE THE WESTSHORE INTERSECTION IN CONJUNCTION WITH THE EVENTUAL IMPROVEMENTS OF I-275. THE PROJECT INVOLVES RELOCATING AN OFFICE BUILDING OCCUPIED BY THE FLORIDA DEPARTMENT OF TRANSPORTATION WHICH STANDS ON THE REQUIRED RIGHT-OF-WAY.

**FUNDING SOURCE:**

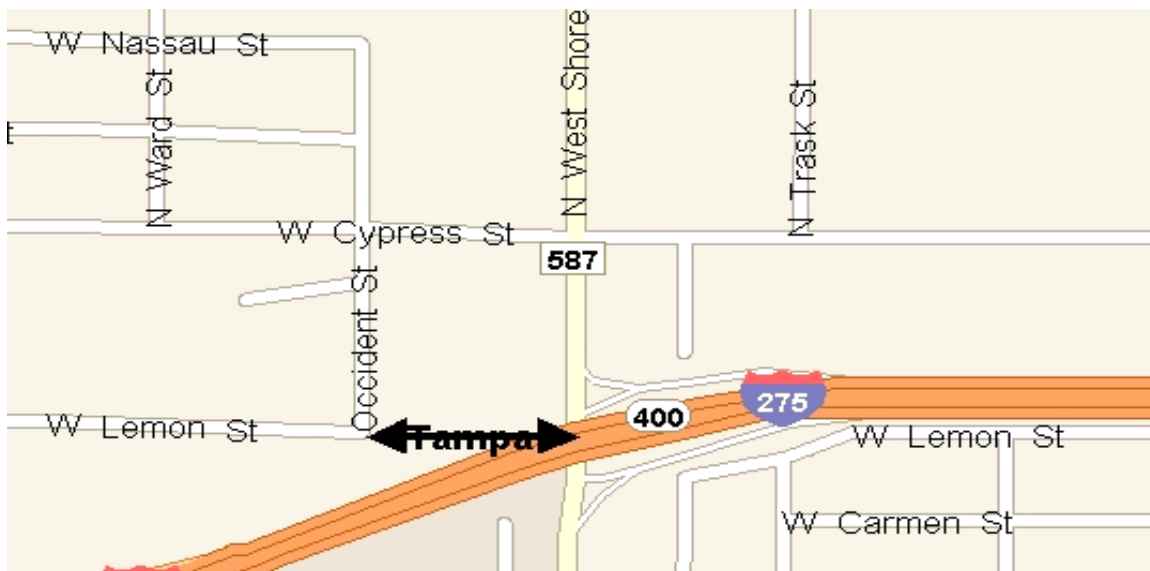
TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378CL

FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$100,000	\$47,836	\$500,000				\$647,836

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN LANE WIDENING

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**LOCATION:**

CROSS CREEK BOULEVARD: CLAY GULLY TO ARBOR GREEN DRIVE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE WIDENING OF CROSS CREEK BOULEVARD INTO A FOUR LANE URBAN CORRIDOR WITH MEDIANS, BIKE PATHS AND SIDEWALKS. THIS PROJECT WILL INCREASE ROADWAY CAPACITY AND ENHANCE PEDESTRIAN AND VEHICULAR SAFETY. THIS IS AN ONGOING PROJECT WHICH BEGAN IN FY02.

**FUNDING SOURCE:**

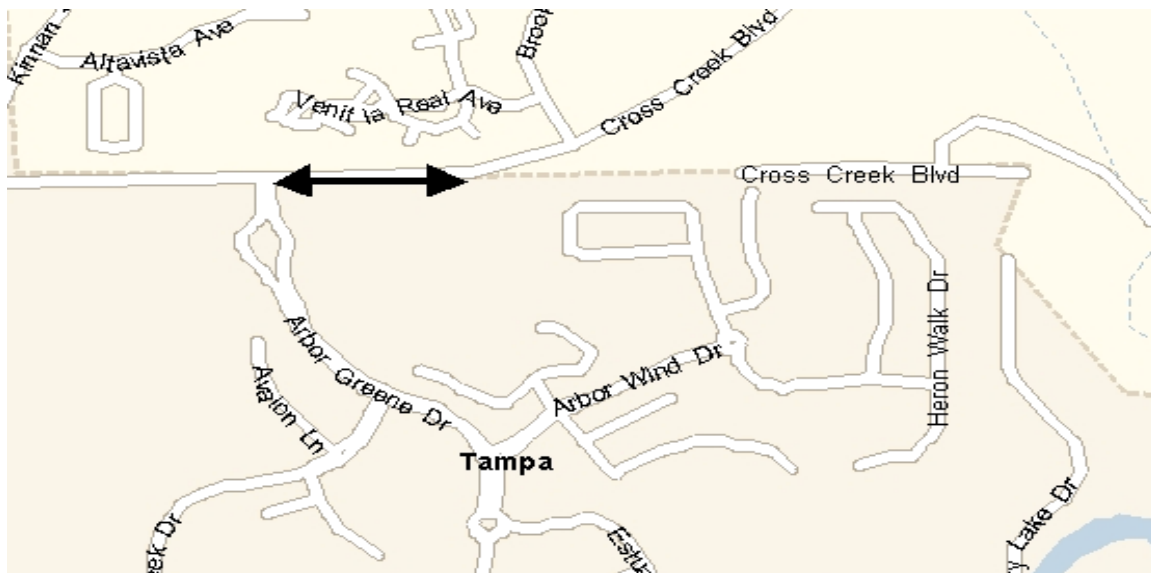
TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378DG

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$100,000	\$50,000	\$103,903	\$103,904			\$357,807

**MAP LOCATION:**



## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INTELLIGENT TRANSPORTATION SYSTEMS

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**LOCATION:**

WESTSHORE BUSINESS DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF VIDEO SURVEILLANCE EQUIPMENT, VARIABLE MESSAGE SIGNS AND FIBER OPTIC CABLE WITH SOFTWARE TO MONITOR THE MAJOR ARTERIAL COLLECTORS IN THE WESTSHORE/DALE MABRY BUSINESS DISTRICT. SEVEN TO EIGHT CAMERAS WILL ALLOW THE CITY TO MANAGE TRAFFIC AT CONSTRAINED ROADWAYS WHERE PHYSICAL AND GEOMETRIC IMPROVEMENTS MAY NOT BE FEASIBLE. INITIALLY THE FEED WILL BE CONVEYED OVER LEASED VERIZON COMMUNICATIONS LINES AND THEN WILL BE CONVERTED TO THE CITY'S TRAFFIC CONTROL FIBER OPTIC SYSTEM AS IT IS COMPLETED.

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**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

PW04378EB

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$355,900						\$355,900

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

WESTSHORE BOULEVARD  
 SPRUCE STREET  
 BOY SCOUT BOULEVARD  
 COLUMBUS DRIVE  
 KENNEDY BOULEVARD  
 DALE MABRY HIGHWAY

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CENTRAL EAST DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

CENTRAL EAST DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL EAST DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

<b>FUNDING SOURCE:</b> TRANSPORTATION IMPACT FEE FUND	<b>INDEX CODE:</b>
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$13,000	\$13,000	\$13,000	\$13,000	\$13,000	\$65,000

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CENTRAL BUSINESS DISTRICT TRANSFER TO HARTLINE

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**LOCATION:**

CENTRAL BUSINESS DISTRICT

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR AN ALLOCATION TO HARTLINE FOR IMPROVEMENTS IN THE CENTRAL BUSINESS DISTRICT AS SET FORTH BY THE IMPACT FEE ORDINANCE. THE IMPACT FEE REVENUES ARE SPENT ON CAPITAL IMPROVEMENTS THAT ARE LOCATED WITHIN THE ZONE FROM WHICH THE FEES WERE COLLECTED, AND THEREFORE, THERE IS A DIRECT BENEFIT TO THE ZONE.

**FUNDING SOURCE:**

TRANSPORTATION IMPACT FEE FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

AREAS CONSIDERED DURING THE YEAR INCLUDE IMPROVEMENTS TO BUS STOPS, PARK-AND-RIDE FACILITIES, BOARDING PADS, BUS BAYS, TRANSFER CENTERS, AND TURNING RADII IMPROVEMENTS. BY COMBINING FUNDS FROM THE OTHER DISTRICTS, BUSES MAY ALSO BE PURCHASED.