

FY04-09 CAPITAL IMPROVEMENT PROJECT
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TITLE:

DEMOLITION OF CITY STRUCTURES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR FUNDING TO DEMOLISH CITY-OWNED PROPERTIES. THE CITY OF TAMPA OWNS VARIOUS STRUCTURES THAT WITH AGE, HEAT, TERMITES AND OTHER OUTSIDE INFLUENCES BECOME EITHER UNSAFE OR FUNCTIONALLY OBSOLETE. THESE STRUCTURES THEN REQUIRE DEMOLITION. THERE ARE SPECIAL CIRCUMSTANCES WHEN THE CITY ACQUIRES CONDEMNED PROPERTIES THAT REQUIRE DEMOLITION AS WELL.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: BC50321AA
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$20,950	\$20,950	\$20,950	\$20,950	\$20,950	\$20,950	\$125,700

WHEN THE CITY ACQUIRES PROPERTY WITH CONDEMNED SUB-STANDARD BUILDINGS THOSE STRUCTURES ARE DEMOLISHED.

FY04-09 CAPITAL IMPROVEMENT PROJECT
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TITLE:

PURCHASE OF LIEN PROPERTY

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEPARTMENT OF BUSINESS AND HOUSING DEVELOPMENT TO MONITOR THE UPCOMING FORECLOSURES SCHEDULED BY HILLSBOROUGH COUNTY TAX FORECLOSURE SALES.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: BC50321AB
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000

WHEN THE CITY HAS AN INTEREST IN A PROPERTY, IT IS ACQUIRED UTILIZING THIS FUND ACCOUNT. THIS PROJECT ALSO ALLOWS THE CITY TO PROTECT ITS INTEREST IN CITY LIENS OR OTHER ENCUMBRANCES PLACED ON PROPERTIES SOLD AT HILLSBOROUGH COUNTY TAX SALES.

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

TITLE, APPRAISAL AND ASSESSMENT FEES

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR PAYMENT FOR SERVICES RECEIVED SUCH AS APPRAISALS, TITLE SEARCHES, TITLE BINDERS, PHASE I AND PHASE II ENVIRONMENTAL STUDIES AND SURVEYS. PRIOR TO PURCHASING OR SELLING ANY PROPERTIES FOR THE CITY OF TAMPA, THE REAL ESTATE DIVISION MUST VERIFY OWNERSHIP, ACREAGE AND DETERMINE THE VALUE OF THE SUBJECT PARCEL.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: BC50321AE
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$420,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- CHILDREN'S BOARD SITE
- THONOTOSASSA WELLFIELD SITE
- GREENWAYS AND TRAILS SITES
- PORT TAMPA LANDFILL
- BLOCK 107 SITE
- TAMPA UNION STATION RAIL YARD
- 200 VARIOUS SMALL PARCELS FOR SALE

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

GERMAN AMERICAN CLUB DROP BOX

LOCATION:

2105 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONVENIENCE AND ENHANCED SERVICE TO OUR CUSTOMERS BY PROVIDING THE ABILITY TO PAY UTILITY BILLS "AFTER HOURS" OR, ON WEEKENDS. PLANS ARE FOR A BOX THAT WILL BRING PAYMENTS INTO THE BUILDING TO PREVENT THEFT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$27,375					\$27,375

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

UNION STATION BAGGAGE BUILDING

LOCATION:

601 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADING ADDITIONAL LEASE SPACE WITHIN THE EXISTING FACILITY FOR LEASE TO A REVENUE GENERATING TENANT. THE COST IDENTIFIED COVERS ALL NECESSARY PLUMBING, ELECTRICAL, STRUCTURAL AND MECHANICAL CONSTRUCTION.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$219,000				\$219,000

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

GERMAN AMERICAN CLUB DRIVE THRU

LOCATION:

2105 NORTH NEBRASKA AVENUE

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONVENIENCE AND ENHANCED CUSTOMER SERVICE TO OUR CITIZENS. THIS WILL BE OF PARTICULAR ASSISTANCE TO OUR ELDERLY AND DISABLED CITIZENS PAYING UTILITY BILLS. THE CONSTRUCTION OF THIS DRIVE THRU WILL ALLEVIATE THE PARKING SHORTAGE AND IMPROVE SERVICE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
			\$109,500			\$109,500

FY04-09 CAPITAL IMPROVEMENT PROJECT

TITLE:

MORGAN CIGAR FACTORY IMPROVEMENTS

LOCATION:

1403 NORTH HOWARD AVENUE

RESPONSIBLE DEPARTMENT:

BUSINESS AND HOUSING DEVELOPMENT

DESCRIPTION:

THIS PROJECT PROVIDES FOR SECURING THE BUILDING AND ROOF REPAIRS AT THE MORGAN CIGAR FACTORY. THIS ROOF NEEDS SIGNIFICANT REPAIRS AND, POSSIBLY OTHER STUDIES (I.E. ENVIRONMENTAL, ETC.) AND IMPROVEMENTS TO THE STRUCTURE TO SECURE THE BUILDING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$109,500		\$109,500
