

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

RADIO COMMUNICATION SYSTEM

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**LOCATION:**

VARIOUS – SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR A CONSULTING CONTRACT IN FY04 TO DEVELOP A PLAN TO MODERNIZE THE CITY'S RADIO COMMUNICATION SYSTEM. THIS WILL MEET THE FEDERAL COMMUNICATION COMMISSION'S MANDATE TO NARROWBAND EXISTING RADIO FREQUENCIES BY JANUARY 2013. THE PLAN SHOULD BE COMPLETED AND CHANGE OUT SHOULD BEGIN IN FY05 IN ORDER TO MEET THE DEADLINE.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

FE50321AE

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$139,613	\$876,000	\$2,217,000	\$2,217,000	\$2,217,000	\$2,217,000	\$9,883,613

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

THIS PROJECT WILL AFFECT COMMUNICATIONS CITY-WIDE FOR ALL CITY DEPARTMENTS.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

USF SHUTTLE CIRCULATOR SYSTEM

**LOCATION:**

UNIVERSITY OF SOUTH FLORIDA

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

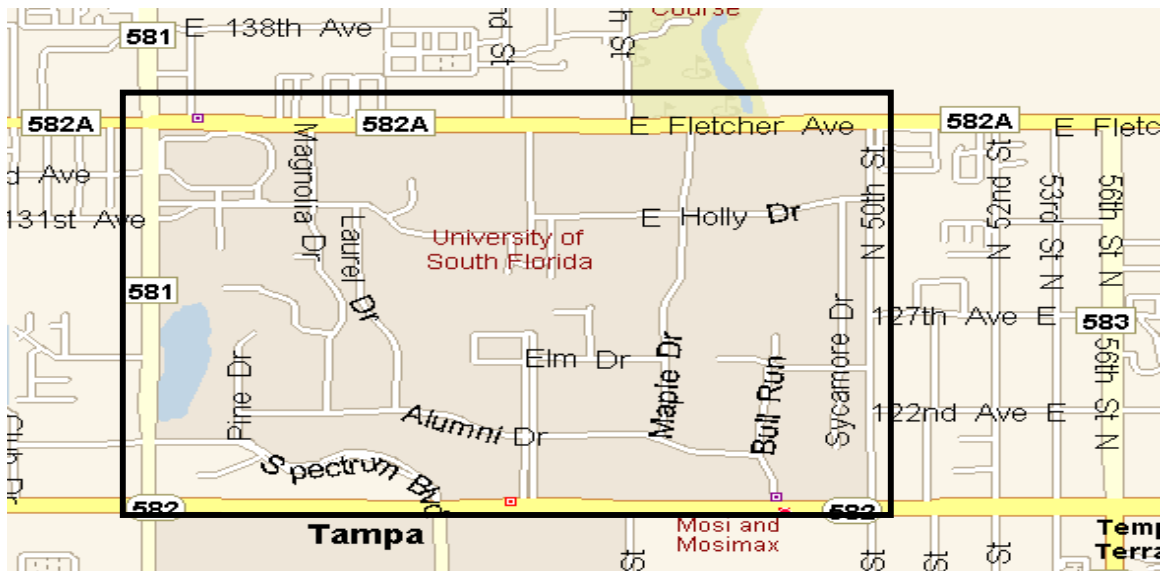
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR FUNDING A CIRCULATOR SHUTTLE BUS SYSTEM ON THE UNIVERSITY OF SOUTH FLORIDA CAMPUS AND IN THE SURROUNDING STUDENT RESIDENT AREAS AS ESTABLISHED WITH THE FLORIDA BOARD OF REGENTS PER AN EXISTING AGREEMENT. THIS PROJECT IS FUNDED WITH STATE UNIVERSITY TRUST FUNDS FROM THE UNIVERSITY OF SOUTH FLORIDA.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PW04321CE
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$353,654	\$362,434					\$716,088

**MAP LOCATION:**



## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

STATIONARY FUEL TANKS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE MATERIALS, CONSTRUCTION AND PROFESSIONAL SERVICES NECESSARY FOR THE REGULATORY COMPLIANCE OF PETROLEUM STORAGE, MANAGEMENT, AND REMEDIATION AT CITY FACILITIES. FEDERAL, STATE AND COUNTY ENVIRONMENTAL AND FIRE SAFETY REGULATIONS, AS WELL AS LOCAL CODES, REQUIRE SPECIFIC PREVENTIVE, DIAGNOSTIC, EMERGENCY RESPONSE, AND CORRECTIVE PRACTICES AND ACTIONS RELATED TO THE STORAGE, USAGE AND ACCIDENTAL RELEASE OF PETROLEUM.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PW50321AA

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FY04	FY05	FY06	FY07	FY08	FY09	TOTAL
\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

808 EAST ZACK STREET  
 2050 NORTH MANHATTAN AVENUE  
 3070 WEST HILLSBOROUGH AVENUE  
 4919 SOUTH HIMES AVENUE  
 2050 NORTH MANHATTAN AVENUE  
 16200 BRUCE B. DOWNS BOULEVARD  
 2904 MITCHELL AVENUE  
 116 SOUTH 34TH STREET  
 4400 TAMPA BAY BOULEVARD  
 115 COLUMBIA DRIVE  
 1550 NORTH GRADY AVENUE  
 612 NORTH 12TH STREET  
 7525 NORTH BOULEVARD  
 2609 NORTH ROME AVENUE  
 1508 NORTH CLARK AVENUE  
 6129 NORTH NEBRASKA AVENUE

<b>FY04-09 CAPITAL IMPROVEMENT PROJECT</b>
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**TITLE:**

ROOF REPLACEMENT

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**LOCATION:**

VARIOUS – SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF DETERIORATED ROOFS AT CITY OWNED FACILITIES. THE CONDITIONS OF THE ROOFS ARE EVALUATED AND PRIORITIZED TO IDENTIFY WHICH SHOULD BE REPLACED FIRST. THE PROJECT ALSO PROVIDES FOR ADDRESSING ROOF REPAIR AND REPLACEMENT SITUATIONS THAT ARE DISCOVERED DURING THE COURSE OF THE YEAR. ROOF TYPES ARE BUILT-UP, SHINGLES AND METAL.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PW50321AB
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- FIRE STATION #6
- FIRE STATION #11
- FIRE STATION #14
- FIRE STATION #15
- CONSTRUCTION SERVICES CENTER

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TERMITE ERADICATION

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR TERMITE FUMIGATION AT VARIOUS CITY LOCATIONS. SITES INCLUDED ARE A COMBINATION OF PLANNED PROJECTS AND DEMAND DRIVEN CONDITIONS. WORK REQUIRES SEQUENCING AND SCHEDULING TO MINIMIZE DISRUPTION TO ONGOING OPERATIONS. AFTER HOURS APPLICATION IS REQUIRED SO THAT THE FACILITY IS UNOCCUPIED AT THE TIME OF TREATMENT. IN SOME LOCATIONS, PROVISIONS MUST BE MADE TO CONTROL AND MAINTAIN PEDESTRIAN ACCESS AROUND THE FACILITY.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PW50321AC
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$330,000

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

HUBERT POTTERY CENTER AND PRE-SCHOOL BUILDING - 309 NORTH HUBERT AVENUE

TAYLOR CRAFT STUDIO - 611 WEST INDIANA STREET

HYDE PARK CRAFT AND JEWELRY CENTER - 702 SOUTH ALBANY AVENUE

FIRE STATION NO. 1 - 808 EAST ZACK STREET

M. L. KING COMMUNITY CENTER AND CRAFT STUDIO - 2109 NORTH ROME AVENUE

FIRE SIGNAL BUILDING - 2904 MITCHELL STREET

KID MASON COMMUNITY CENTER - 1101 NORTH JEFFERSON STREET

FIRE STATION NO. 12 - 3073 WEST HILLSBOROUGH AVENUE

TEMPLE CREST COMMUNITY CENTER - 8116 NORTH 37TH STREET

GRANT PARK COMMUNITY CENTER - 3724 54TH STREET

SOUTHWEST PORT TAMPA COMMUNITY CENTER - 7506 MORTON STREET

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CLIMATE CONTROL

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED HVAC SYSTEMS. MANY OF THESE SYSTEMS HAVE EXCEEDED THEIR USEFUL LIVES AND PARTS ARE BECOMING MORE DIFFICULT AND COSTLY TO OBTAIN. ENERGY SAVINGS WILL ALSO ACCRUE WITH THEIR REPLACEMENTS. WORK IS SEQUENCED AND SCHEDULED TO MINIMIZE IMPACT TO ONGOING OPERATIONS. THIS PROJECT ASSUMES NO ASBESTOS OR INTERIOR AIR QUALITY ISSUES OR STRUCTURAL MODIFICATIONS THAT MAY BE NECESSARY. THE PROJECT ALSO PROVIDES FOR ADDRESSING UNANTICIPATED EQUIPMENT FAILURES THAT OCCUR IN THE COURSE OF THE YEAR.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PW50321AR

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$900,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- MICKEY MCGUIRE - 6801 NORTH ROME AVENUE
- PARKS AND RECREATION OFFICE - 7525 NORTH BOULEVARD
- WELLSWOOD - 4918 MENDENHALL DRIVE
- SEMINOLE GARDEN - 5810 CENTRAL AVENUE
- SEMINOLE GYM - 6925 NORTH FLORIDA AVENUE
- FIRE SUPPLY - 402 NORTH 22ND STREET
- M. L. KING COMMUNITY CENTER - 2109 NORTH ROME AVENUE
- BALLAST POINT WELLNESS CENTER - 5212 INTERBAY BOULEVARD

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

AMERICANS WITH DISABILITIES ACT MODIFICATIONS

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FUNDING FOR ACCESSIBILITY IMPROVEMENTS TO VARIOUS FACILITIES IN ACCORDANCE WITH THE REQUIREMENTS OF THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA). WORK IS DEMAND DRIVEN UPON IDENTIFICATION OF NEEDED IMPROVEMENTS. TYPES OF IMPROVEMENTS UNDERTAKEN INCLUDE, BUT ARE NOT LIMITED TO, EXTERIOR AND INTERIOR RAMPS, RAILINGS, TACTILE WARNINGS, AND SIGNAGE.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PW50321AT

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

NO LOCATIONS FOR THIS PROJECT HAVE BEEN IDENTIFIED AT THIS TIME.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

COUNCIL CHAMBERS IMPROVEMENTS

**LOCATION:**

315 EAST KENNEDY BOULEVARD

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

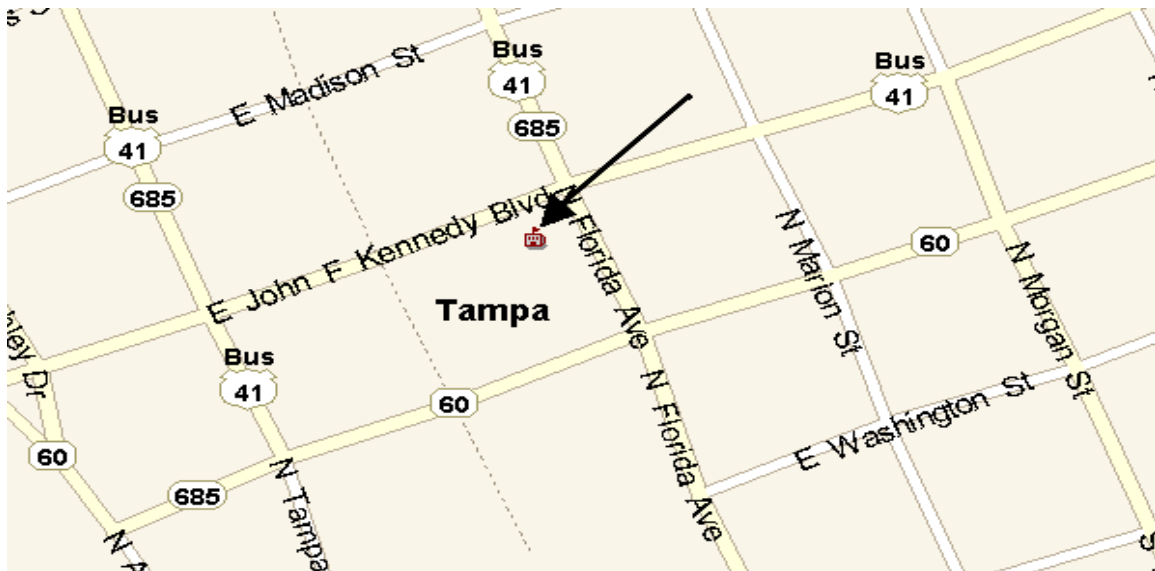
THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS TO THE COUNCIL CHAMBERS. PROPOSED WORK INCLUDES REPLACEMENT AND UPGRADE OF THE DAIS TO ACCOMMODATE FLAT SCREEN MONITORS AND NEW MICROPHONES. PAINTING AND WALL REPAIR IS PLANNED. WORK ALSO INCLUDES REPLACEMENT OF THE VOTING SYSTEM, WINDOW TREATMENT, AND AUDIENCE SEATING. THE NEW VOTING SYSTEM WILL BE INTEGRATED INTO THE VIDEO BROADCAST SYSTEM. NEW WINDOW COVERINGS WILL PROVIDE NOISE AND LIGHT CONTROL.

**FUNDING SOURCE:**  
UTILITY TAX FUND

**INDEX CODE:**  
PW50321BW

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$210,240						\$210,240

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TAMPA MUNICIPAL OFFICE BUILDING FLOOR UPGRADES

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**LOCATION:**

306 EAST JACKSON STREET

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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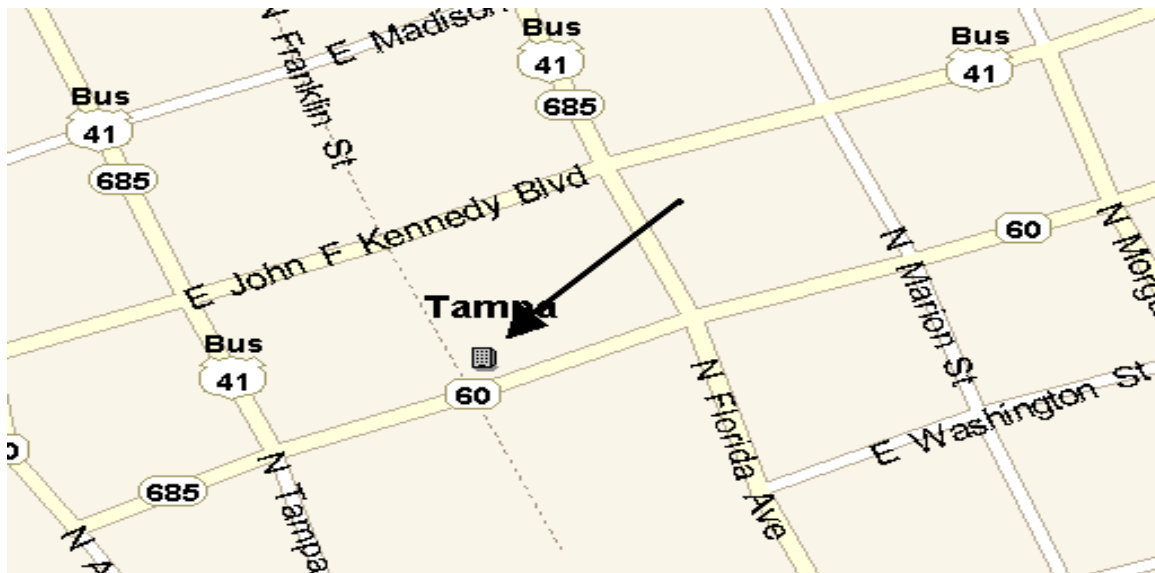
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR OFFICE RENOVATIONS AND REPLACEMENT OF FURNITURE AND FIXTURES IN THE TAMPA MUNICIPAL OFFICE BUILDING. MUCH OF THE MODULAR FURNITURE IS OVER 20 YEARS OLD AND IS DAMAGED AND/OR WORN. WALL SYSTEMS ARE OBSOLETE AND REPLACEMENT OR COMPATIBLE PIECES ARE NOT AVAILABLE. WORK WILL INCLUDE REPLACEMENT OF CARPET AND UPDATING THE COMMUNICATIONS ROOM ON EACH FLOOR.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PW50321CR
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

**MAP LOCATION:**



# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CITY CLERK'S OFFICE RENOVATIONS

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**LOCATION:**

315 EAST KENNEDY BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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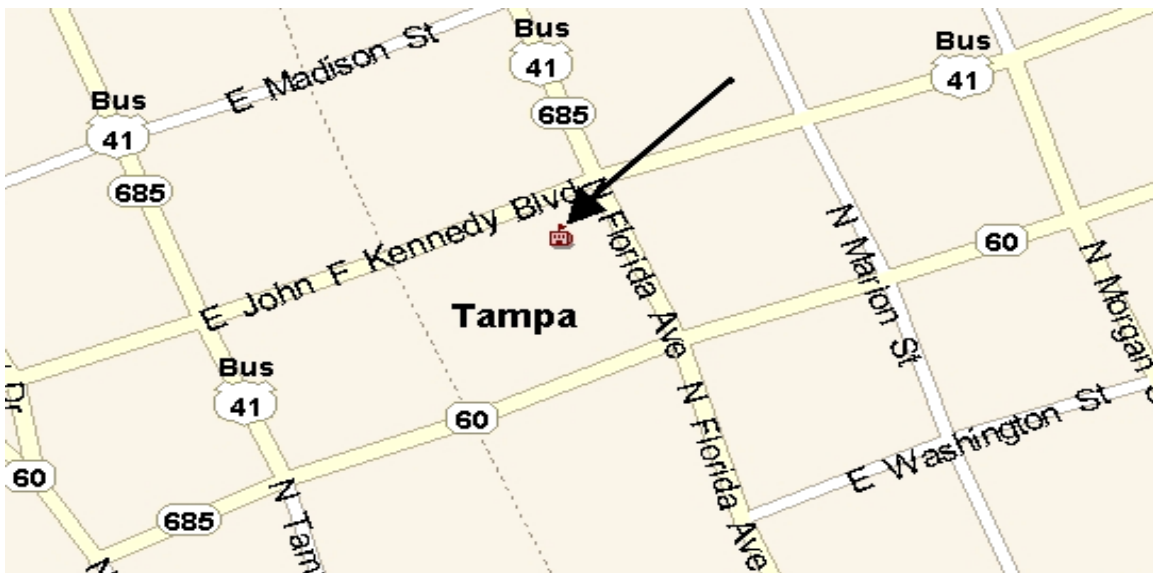
**DESCRIPTION:**

THIS PROJECT PROVIDES FOR VARIOUS RENOVATIONS AND IMPROVEMENTS TO THE CITY CLERK'S OFFICE IN OLD CITY HALL.

<b>FUNDING SOURCE:</b> UTILITY TAX FUND	<b>INDEX CODE:</b> PW50321CS
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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$50,000						\$50,000

**MAP LOCATION:**



<b>FY04-09 CAPITAL IMPROVEMENT PROJECT</b>
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**TITLE:**

SPACE UTILIZATION STUDY

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REVIEW OF MUNICIPAL OFFICE SPACE AND THE DEVELOPMENT OF A COMPREHENSIVE PLAN TO OPTIMIZE USAGE AND IMPROVE FUNCTIONAL RELATIONSHIPS BETWEEN THE VARIOUS DEPARTMENTAL GROUPS AND LOCATIONS. THIS INCLUDES A REVIEW OF EXISTING CONDITIONS AND RECOMMENDATIONS FOR OFFICE STANDARDS AND MODIFICATIONS TO SPECIFIC OFFICE AREAS AND LOCATIONS, COST ESTIMATES AND IMPLEMENTATION PLANS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PW50321CT

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$125,000						\$125,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

CITY OFFICE SPACE IS CONTAINED IN OVER 20 MAJOR FACILITIES AND NUMEROUS SMALLER SITES THROUGHOUT THE CITY.

# FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TRANSPORTATION SIGNAGE PROGRAM

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**LOCATION:**

VARIOUS - SEE BELOW

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR INSTALLING STOP SIGNS, TRAFFIC SIGNS AND STREET MARKINGS THROUGHOUT NEIGHBORHOODS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

PW50321CU

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<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
\$250,000						\$250,000

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**LOCATIONS UNDER CONSIDERATION INCLUDE:**

FY04 LOCATIONS HAVE NOT YET BEEN DETERMINED.

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TAMPA MUNICIPAL OFFICE BUILDING HVAC SYSTEM UPGRADE

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**LOCATION:**

306 EAST JACKSON STREET

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACEMENT OF TEN AIR HANDLERS THAT ARE OVER 25 YEARS OLD. PROJECT SCOPE ALSO INCLUDES WATERPROOFING MECHANICAL ROOM FLOORS, DRAIN REPAIR AND CLEANING OF BUILDING DUCT WORK.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

INDUSTRIAL YARD WASHRACK AND LUBE FACILITY

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**LOCATION:**

3806 EAST 26TH AVENUE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A WASHRACK AND LUBE BUILDING AT THE RECENTLY COMPLETED PUBLIC WORKS AND STORMWATER MAINTENANCE FACILITY. THE WASHRACK IS NEEDED TO PREVENT EQUIPMENT FROM SPREADING DIRT AND DEBRIS TO OFF SITE LOCATIONS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
		\$541,250				\$541,250

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CITY HALL EXTERIOR IMPROVEMENTS

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**LOCATION:**

315 EAST KENNEDY BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPAIR AND MAINTENANCE OF EXTERIOR GRANITE AND TERRA COTTA AND THE REFURBISHMENT OF COPPER ON THE EXTERIOR OF THE BUILDING. THIS STRUCTURE IS ON THE NATIONAL REGISTER AS A HISTORIC PROPERTY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$255,000		\$255,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

DUCTWORK AND AIR QUALITY IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR CLEANING THE AIR SUPPLY AND RETURN DUCTWORK IN VARIOUS CITY FACILITIES. THIS ACTIVITY IS ONE OF A VARIETY OF INDOOR AIR QUALITY MANAGEMENT ACTIVITIES UTILIZED TO PREVENT INDOOR AIR QUALITY PROBLEMS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
				\$125,000		\$125,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FIRE RESCUE HEADQUARTERS ELEVATOR IMPROVEMENTS

**LOCATION:**

808 EAST ZACK STREET

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT AND UPGRADE OF THE EXISTING PROPRIETARY ELEVATOR CONTROL SYSTEM AT THE FIRE RESCUE HEADQUARTERS.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$125,000	\$125,000

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

POLICE HEADQUARTERS IMPROVEMENTS

**LOCATION:**

411 NORTH FRANKLIN STREET

**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPLACING FLOOR TILE AND APPLYING NEW WATERPROOFING IN THE 11TH FLOOR EQUIPMENT ROOM. THIS AREA CONTAINS THE CHILLER, THE BOILER, THE DOMESTIC WATER TANK AND CONNECTING PIPEWORK.

**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$100,000	\$100,000

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

TAMPA MUNICIPAL OFFICE BUILDING IMPROVEMENTS

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**LOCATION:**

306 EAST JACKSON STREET

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE LOBBY, RESTROOMS AND CONFERENCE ROOMS. THIS PROJECT INCLUDES REPLACING THE CEILING TILES, OTTOMANS, CARPET, FURNITURE AND A COMPLETE RENOVATION OF THE 1ST FLOOR LOBBY AREA INCLUDING THE INFORMATION DESK AREA.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$100,000	\$100,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CITY HALL IMPROVEMENTS

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**LOCATION:**

315 EAST KENNEDY BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REFINISHING THE WALKS, MARBLE STAIRWAYS AND LANDINGS, REPLACING WINDOWS, TILING, CARPETING, AND THE INSTALLATION OF A HUMIDITY CONTROL SYSTEM AT CITY HALL. THIS ALSO INCLUDES RENOVATING THE 1ST FLOOR ENTRYWAY.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

COMMUNICATIONS SYSTEM IMPROVEMENTS

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**LOCATION:**

3701 NORTH 12TH STREET

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF AN INTER-SITE COMMUNICATIONS SYSTEM IN SUPPORT OF THE CITY-WIDE RADIO COMMUNICATIONS SYSTEM. AN INTER-SITE SYSTEM WOULD BE COMPRISED OF EITHER FIBER OPTIC CABLE OR MICROWAVE HOPS BETWEEN SITES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

CONSTRUCTION SERVICES CENTER IMPROVEMENTS

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**LOCATION:**

1400 NORTH BOULEVARD

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE INSTALLATION OF NEW CARPET AT THE CONSTRUCTION SERVICES CENTER. EXISTING CARPET IS WORN AND STAINED. THIS FACILITY IS A HIGH TRAFFIC AREA ACCESSED BY THE PUBLIC.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

ELECTRONICS SHOP IMPROVEMENTS

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**LOCATION:**

3701 NORTH 12TH STREET

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF FLOORING, INSTALLATION OF CARPET, TECHNICIAN WORK BENCHES, AND A FIRE SUPPRESSION SYSTEM. IT ALSO INCLUDES AN UNINTERRUPTABLE POWER SOURCE AT THE ELECTRONICS FACILITY, COMMUNICATIONS TOWERS AND RECEIVER LOCATIONS.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

FREE LIBRARY IMPROVEMENTS

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**LOCATION:**

102 EAST 7TH AVENUE

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DOORS AND WINDOWS, AND THE INSTALLATION OF WEATHER STRIPPING. THIS PROJECT ALSO INCLUDES EXTERIOR CLEANING AND SEALING OF MASONRY SURFACES OF THIS HISTORIC STRUCTURE USED FOR CITY OFFICES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>TOTAL</u>
					\$50,000	\$50,000

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## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

PIER, BOAT DOCKS AND MARINA IMPROVEMENTS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR REPAIRS TO BALLAST POINT AND PICNIC ISLAND PIERS, AND BAYSHORE MARINA. WORK INCLUDES REPLACING RAILINGS AND CONCRETE PIERS, DECKING AND STRINGER REPLACEMENT, CONCRETE SPALLS, AND BARRIER PILES, AND UPGRADING THE BAYSHORE MARINA.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

\$50,000

\$50,000

FY04

FY05

FY06

FY07

FY08

FY09

TOTAL

## FY04-09 CAPITAL IMPROVEMENT PROJECT

**TITLE:**

VARIOUS CITY FACILITIES RENOVATIONS

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**LOCATION:**

VARIOUS

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**RESPONSIBLE DEPARTMENT:**

PUBLIC WORKS

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**DESCRIPTION:**

THIS PROJECT PROVIDES FOR RENOVATIONS AT VARIOUS FACILITIES. IMPROVEMENTS ARE NEEDED AT THE TAMPA THEATRE, M.L. KING, JR. GYMNASIUM, CONSTRUCTION SERVICES CENTER, HUNT COMMUNITY CENTER, AND OTHER FACILITIES.

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**FUNDING SOURCE:**

UTILITY TAX FUND

**INDEX CODE:**

\$50,000

\$50,000

FY04

FY05

FY06

FY07

FY08

FY09

TOTAL