

## ELECTRONICS

RESOURCES	ACTUAL FY02	ACTUAL FY03	BUDGET FY04	PROJECTED FY04	RECOMMENDED FY05
Personnel Expenses	\$ 701,117	\$ 707,917	\$ 786,859	\$ 736,810	\$ 823,781
Operating Expenses	<u>346,304</u>	<u>366,529</u>	<u>527,057</u>	<u>501,866</u>	<u>388,258</u>
Operating Budget	\$ 1,047,421	\$ 1,074,446	\$ 1,313,916	\$ 1,238,676	\$ 1,212,039
Capital Outlay	<u>12,985</u>	<u>9,509</u>	<u>71,456</u>	<u>71,456</u>	<u>15,500</u>
Budget Allocation	\$ 1,060,406	\$ 1,083,955	\$ 1,385,372	\$ 1,310,132	\$ 1,227,539
Authorized Positions	12	12	12	21	12

**Vision and Mission:** The Electronics Division maintains the City of Tampa communication systems. These systems allow efficient delivery of services to citizens by ensuring communications to field units. The electronics division strives to improve communications and equipment repair times. The mission of the electronics division is to provide effective and efficient electronic repair service to all city departments that utilize two-way radio communication and miscellaneous electronics equipment.

**Goals and Objectives:** The division responds to drive-in repairs within five minutes during normal work hours and provides continuous emergency service for any radio frequency two-way communication problems. Equipment turned in for repair is completed within seven days on average. Currently, the electronics division is contracting with a consultant firm to evaluate our communications systems and develop a long-term plan to provide the best communications in the country for our departments. This in turn, will improve delivery of services to our citizens.

**Current Operations and Initiatives:** The electronics division provides, installs and maintains the city's electronic communications equipment including fifteen communications sites, forty-one voice frequencies, parks irrigation, Tampa Fire Rescue automatic vehicle locator and cellular digital mobile computer frequencies. The electronics division maintains all of the Tampa Police Department mobile computer terminals and cellular digital systems.

The electronics division is commonly asked to repair all types of technical items. Some examples include:

- Aircraft
- Boats
- Surveillance items
- Crime and fire prevention displays and vehicles
- Recreation public address systems
- Security systems
- Pipe locators
- Intercoms
- Tampa Police Department bomb robots
- Tampa Fire Rescue automatic vehicle locator
- Mobile computer terminals
- Police strobes and light bars

Performance Measures	FY03 Actual	FY04 Projected	FY05 Estimated
Repair Work Orders	7,458	7,623	7,700