

COMPREHENSIVE PLAN PROJECTS

<u>City Funded</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>TOTAL</u>
Recreation and Open Space							
Park Development Improvements							
Parks Land Acquisition			\$ 50,000	\$ 200,000			\$ 250,000
Total Recreation and Open Space			<u>\$ 50,000</u>	<u>\$ 200,000</u>			<u>\$ 250,000</u>
Drainage							
Stormwater System Rehabilitation	\$ 855,000	\$ 911,250	\$ 911,250	\$ 911,250	\$ 911,250	\$ 911,250	\$ 4,500,000
Total Drainage	<u>\$ 855,000</u>	<u>\$ 911,250</u>	<u>\$ 911,250</u>	<u>\$ 911,250</u>	<u>\$ 911,250</u>	<u>\$ 911,250</u>	<u>\$ 4,500,000</u>
Transportation Project Program							
<u>Interbay District</u>							
Manhattan Avenue: Gandy Boulevard to Euclid Avenue Roadway Improvements	\$ 698,807	\$ 2,200,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 6,498,807
Total	<u>\$ 698,807</u>	<u>\$ 2,200,000</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>	<u>\$ 900,000</u>	<u>\$ 6,498,807</u>
<u>Central Business District</u>							
Cultural Arts District Roadway Improvements		\$ 700,000	\$ 2,000,000	\$ 1,649,000			\$ 4,349,000
South Franklin Street Improvements			328,500				328,500
Total		<u>\$ 700,000</u>	<u>\$ 2,328,500</u>	<u>\$ 1,649,000</u>			<u>\$ 4,677,500</u>
<u>Central East District</u>							
40th Street: Hillsborough Avenue to Busch Boulevard Roadway Improvements	\$ 719,455	\$ 750,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 1,150,000	\$ 6,069,455
40th Street: Hillsborough Avenue to Fowler Avenue Roadway Improvements	100,000	900,000					1,000,000
Total	<u>\$ 819,455</u>	<u>\$ 1,650,000</u>	<u>\$ 1,150,000</u>	<u>\$ 1,150,000</u>	<u>\$ 1,150,000</u>	<u>\$ 1,150,000</u>	<u>\$ 7,069,455</u>
<u>North Central District</u>							
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements	\$ 1,033,150						\$ 1,033,150
Total	<u>\$ 1,033,150</u>						<u>\$ 1,033,150</u>
<u>University North District</u>							
New Tampa Road Improvements	\$ 1,000,000	\$ 750,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 2,150,000
East-West Road and I-275 Interchange	1,600,000						1,600,000
I-75 at West Meadows Bridge Construction	915,468	1,250,000	425,000	425,000	425,000	425,000	3,865,468
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	50,000	750,000	582,500	582,500	582,500	582,500	3,130,000
Total	<u>\$ 3,565,468</u>	<u>\$ 2,750,000</u>	<u>\$ 1,107,500</u>	<u>\$ 1,107,500</u>	<u>\$ 1,107,500</u>	<u>\$ 1,107,500</u>	<u>\$ 10,745,468</u>
<u>Westshore District</u>							
Westshore District Various Intersection Improvements	\$ 582,050	\$ 540,000	\$ 540,000	\$ 540,000	\$ 540,000	\$ 540,000	\$ 3,282,050
Lemon Street: Occident Street to Westshore Boulevard Extension	618,000	47,836	125,000	125,000	125,000	125,000	1,165,836
MacDill Avenue and Kennedy Boulevard Intersection Improvements		343,300	800,000	800,000			1,943,300
O'Brien Street: Cypress Street to Spruce Street Roadway Improvements				2,000,000	750,000		2,750,000
Total	<u>\$ 1,200,050</u>	<u>\$ 931,136</u>	<u>\$ 1,465,000</u>	<u>\$ 3,465,000</u>	<u>\$ 1,415,000</u>	<u>\$ 665,000</u>	<u>\$ 9,141,186</u>
<u>City-wide Projects</u>							
Roadway Construction and Intersection Improvements	\$ 4,000,000	\$ 400,000					\$ 4,400,000
Bridge Upgrading	411,654	400,000	400,000	400,000	400,000	400,000	2,411,654
Minor Intersection Improvements	400,000	400,000					800,000
Seawall Improvements		150,000	150,000	150,000	150,000	150,000	750,000
New Signal Installation	140,000	140,000	140,000	140,000	140,000	140,000	840,000
Major Intersection Improvements			100,000	100,000	100,000	100,000	400,000
Total	<u>\$ 4,951,654</u>	<u>\$ 1,490,000</u>	<u>\$ 790,000</u>	<u>\$ 790,000</u>	<u>\$ 790,000</u>	<u>\$ 790,000</u>	<u>\$ 9,601,654</u>
Total Transportation Project Program	<u>\$ 12,268,584</u>	<u>\$ 9,721,136</u>	<u>\$ 7,741,000</u>	<u>\$ 9,061,500</u>	<u>\$ 5,362,500</u>	<u>\$ 4,612,500</u>	<u>\$ 48,767,220</u>

	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>TOTAL</u>
Wastewater							
Gravity and Force Main Extensions	\$ 600,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 2,100,000
Total Wastewater	<u>\$ 600,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 2,100,000</u>

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
Transportation Project Program		
<u>Interbay District</u>		
Manhattan: Gandy to Euclid Lane Widening	9/2006	3/2008
<u>Central Business District</u>		
Cultural Arts District Roadway Improvements	4/2007	10/2008
South Franklin Street Improvements	10/2004	01/2005
<u>Central East District</u>		
40th Street: Hillsborough to Busch Roadway Improvements	3/2005	9/2009
40th Street: Hillsborough to Fowler Lane Widening	6/2004	9/2009
<u>North Central District</u>		
40th Street: Busch to Fowler Roadway Improvements	2/2004	12/2005
<u>University North District</u>		
New Tampa Road Improvements	5/2002	5/2008
I-75 at West Meadows Bridge Construction	10/2005	4/2007
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	4/2007	10/2008
<u>Westshore District</u>		
Westshore District Various Intersection Improvements	12/2005	12/2007
Lemon Street: Occident to Westshore Extension	12/2004	6/2005
MacDill and Kennedy Intersection Improvements	10/2006	9/2007
O'Brien: Cypress to Spruce Roadway Improvements	12/2003	6/2007

Other Than City Funded

Other Transportation Projects

<u>Project Title</u>	<u>FUNDS</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>TOTAL</u>
<u>Central East District</u>								
40th Street: Hillsborough to Fowler	A	\$ 15,294,558	\$ 811,000	\$ 811,000	\$ 18,001,399	\$ 10,408,890		\$ 45,326,847
Total		<u>\$ 15,294,558</u>	<u>\$ 811,000</u>	<u>\$ 811,000</u>	<u>\$ 18,001,399</u>	<u>\$ 10,408,890</u>		<u>\$ 45,326,847</u>
<u>Westshore District</u>								
International Plaza Area Improvements	B			\$ 2,000,000	\$ 750,000			\$ 2,750,000
Total				<u>\$ 2,000,000</u>	<u>\$ 750,000</u>			<u>\$ 2,750,000</u>
Total Other Transportation Projects		<u>\$ 15,294,558</u>	<u>\$ 811,000</u>	<u>\$ 811,000</u>	<u>\$ 20,001,399</u>	<u>\$ 11,158,890</u>		<u>\$ 48,076,847</u>

FUNDS: A = Florida Department of Transportation
B = Developers