

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FENCING/BACKSTOPS/GATES/VEHICLE CONTROL REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE OF MATERIALS AND INSTALLATION OF FENCING, BACKSTOPS, GATES, VEHICLE CONTROL DEVICES, AND THE FENCING OF ENVIRONMENTAL LAND ACQUISITION PROTECTION PROGRAM (ELAPP) PROPERTIES. THE CITY OF TAMPA PARKS AND RECREATION DEPARTMENT IS RESPONSIBLE FOR APPROXIMATELY 250,000 FEET OF FENCING AND OVER 10,000 BOLLARDS THROUGHOUT THE CITY.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321AM
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- WELLSWOOD PLAYGROUND - 4901 HOWARD AVENUE
- TEMPLE CREST PARK - 8116 NORTH 37TH STREET
- PATTERSON STREET PARK - 1018 EAST PATTERSON STREET
- GANDY PARK - 5120 GANDY BOULEVARD
- HIGHLAND PINES PLAYGROUND - 2200 TAMPA STREET
- ROWLETT PARK - 2401 EAST YUKON STREET
- CAPAZ PARK - 2700 WEST AILEEN STREET
- JIM WALTERS PARK - 1508 NORTH CLARK AVENUE
- TAPPAN PARK - PRESCOTT STREET AND SHERILL STREET
- GIDDENS PARK - 5202 12TH STREET
- CAL DIXON - 4011 WATROUS AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

IRRIGATION AND LIGHTING - RADIO CONTROLLED

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADE, INSTALLATION AND REPAIR OF THE CITY-WIDE RADIO CONTROLLED IRRIGATION AND LIGHTING SYSTEM. THESE SYSTEMS ARE CONTROLLED BY A CENTRAL COMPUTER WHICH COMMUNICATES WITH FIELD UNITS NECESSARY TO OPERATE THE VARIOUS IRRIGATION ZONES THROUGHOUT THE CITY, AND ALSO CONTROLS THE ON/OFF FUNCTION OF LIGHTS IN VARIOUS PARKS. THE SYSTEM HAS THE ABILITY TO MANAGE THE AMOUNT OF WATER DISPENSED FOR ANY ZONE AND WILL SHUT DOWN ANY ZONE THAT MALFUNCTIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AO

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

IRRIGATION:

KENNEDY BOULEVARD - HENDERSON BOULEVARD TO ASHLEY DRIVE
 HILLSBOROUGH AVENUE - FLORIDA AVENUE TO THE HILLSBOROUGH RIVER
 FLORIDA AVENUE - FOUR MEDIAN ISLANDS NORTH OF BUSCH BOULEVARD

LIGHTING:

LOWRY PARK - 7525 NORTH BOULEVARD
 COPELAND PARK - 11001 NORTH 15TH STREET
 18TH AVENUE PARK - 2902 32ND AVENUE
 DESOTO PARK - 2615 EAST CORRINE STREET
 ROBLES PARK - 3305 AVON AVENUE
 ROWLETT PARK - 2401 EAST YUKON STREET
 TAKOMAH TRAIL PARK - 10099 TAKOMAH TRAIL

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BEAUTIFICATION WITH CLUBS/ASSOCIATIONS/DEVELOPERS (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES MATCHING FUNDS FOR CITY OF TAMPA PARKS AND RECREATION SITE IMPROVEMENTS AND CITY-WIDE BEAUTIFICATION BY NEIGHBORHOOD CIVIC GROUPS, GARDEN CLUBS AND OTHER PUBLIC/PRIVATE GROUPS. IN FY04, THE PARKS AND RECREATION DEPARTMENT HAD MORE THAN 2,205 VOLUNTEERS TOTALING OVER 8,174 VOLUNTEER HOURS SAVING THE CITY APPROXIMATELY \$138,958. FUNDS FOR THIS PROJECT ARE USED AS A MATCH FOR PROJECTS THAT ARE REQUESTED THROUGHOUT THE YEAR AS DETERMINED BY REQUESTS FROM CLUBS, GROUPS AND ASSOCIATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AQ

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

SPECIFIC LOCATIONS FOR FY05 HAVE NOT BEEN DETERMINED AT THIS TIME.

LOCATIONS WILL BE CITY-WIDE AND DETERMINED ON AN ON-GOING AS NEEDED BASIS.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS AND RECREATION SIGN REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEW AND REPLACEMENT PARKS AND RECREATION SIGNS. IT IS NECESSARY TO REPLACE SIGNS DUE TO DETERIORATION, NAME CHANGES AND VANDALISM. SAFETY ISSUES ARE ALSO A CONCERN FOR MAINTAINING AND CLEARLY IDENTIFYING ALL SITE LOCATIONS WITHIN THE CITY OF TAMPA PARKS AND RECREATION SYSTEM. THE PARKS AND RECREATION DEPARTMENT IS RESPONSIBLE FOR THE MAINTENANCE OF APPROXIMATELY 300 SIGNS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321AS

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

PARKS AND RECREATION OFFICE AT LOWRY PARK - 7525 NORTH BOULEVARD
 AL LOPEZ PARK - 4810 NORTH HIMES AVENUE
 SULPHUR SPRINGS PARK - 8108 NORTH SITKA STREET
 CYPRESS POINT PARK - 5620 CYPRESS STREET
 MARJORIE PARK - 115 COLUMBIA DRIVE
 GADSDEN PARK - 6901 SOUTH MACDILL AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPING IMPROVEMENTS (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES MATERIALS TO MATCH GRANTS RECEIVED FOR LANDSCAPING DIFFERENT AREAS OF THE CITY. THIS PROJECT IS BASED ON UPGRADES AND THE ESTABLISHMENT OF NEW LANDSCAPED AREAS. THE MATCHING PROGRAM PROVIDES FOR A COST EFFECTIVE WAY TO ACCOMPLISH LANDSCAPING NEEDS. THIS PROJECT WILL ALSO PROVIDE FOR A MORE ATTRACTIVE SURROUNDING.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321AX
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

LOCATIONS UNDER CONSIDERATION IN FY05 WILL BE THROUGHOUT THE CITY ON AN AS NEEDED BASIS.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ANCILLARY, PLAYGROUND EQUIPMENT AND FALL SURFACES REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF PLAY EQUIPMENT AT VARIOUS CITY PARKS AND PLAYGROUNDS. THIS PROJECT ALSO PROVIDES FOR SAND AND CURBING AROUND PLAYGROUND UNITS TO MEET FEDERAL GUIDELINES. WHENEVER POSSIBLE, AN AMERICAN DISABILITY ACT ACCESSIBLE FALL SURFACE WILL BE INSTALLED UNDER PLAY EQUIPMENT UNITS. REPLACEMENT OF PLAY EQUIPMENT AND FALL SURFACE IS NECESSARY DUE TO DETERIORATION AND VANDALISM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321BG

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

LOCATIONS UNDER CONSIDERATION IN FY05 WILL BE THROUGHOUT THE CITY ON AN AS NEEDED BASIS.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TREE PROGRAM

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR 1,000 TREES TO BE PLACED ALONG THOROUGHFARES. THE DEPARTMENT WORKS WITH NUMEROUS NEIGHBORHOOD ASSOCIATIONS, HOMEOWNERS AND BUSINESSES TO REPLACE AND PLANT NEW TREES THROUGHOUT THE CITY. THIS IS THE SEVENTH YEAR OF THE PROGRAM. REQUESTS FOR TREE PLANTINGS ARE RECEIVED THROUGHOUT THE YEAR FROM NEIGHBORHOOD ASSOCIATIONS AND CITIZENS. MATERIALS INCLUDED IN THIS PROJECT ARE TREES, MULCH, TOP SOIL, WOODEN SUPPORT STAKES AND TIE LINES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321BW

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$840,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

SPECIFIC LOCATIONS FOR FY05 HAVE NOT YET BEEN DETERMINED. THIS WILL BE A CITY-WIDE PROJECT.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS AND RECREATION FACILITIES DESIGN (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSULTANT SERVICES TO DESIGN PROJECTS FUNDED BY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) OR OTHER FEDERAL FUNDS. CONSULTANT SERVICES ARE NOT ELIGIBLE FOR FUNDING UNDER THE CDBG PROGRAM.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
PR50321CC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$125,000						\$125,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

DISTRICT III POLICE HEADQUARTERS
 EAST YBOR HISTORICAL PARK IMPROVEMENTS
 FREEDOM PLAYGROUND IMPROVEMENTS
 WEST TAMPA LITTLE LEAGUE LIGHTING REPLACEMENT
 WOODLAND TERRACE PARK IMPROVEMENTS
 CITY-WIDE FENCING

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CYPRESS POINT PARK IMPROVEMENTS

LOCATION:

5620 CYPRESS STREET

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ESTABLISHMENT OF A RESTROOM FACILITY AT CYPRESS POINT PARK AND COMPLETION OF THE TRAIL IN THE PARK. FUTURE PROJECT FUNDING PROVIDES FOR AN ON-ROAD/OFF-ROAD TRAIL CONNECTOR FROM LEMON STREET EXTENSION TO CYPRESS POINT PARK, AS A MATCH TO THE TRAIL. THE FLORIDA DEPARTMENT OF TRANSPORTATION IS BUILDING A ROADWAY WITH TRAILWAY ACCESSIBILITY FROM LEMON STREET TO DALE MABRY HIGHWAY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321CL

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$400,000	\$400,000	\$200,000				\$1,000,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BLEACHER SLAB ADDITIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CONCRETE SLABS UNDER BLEACHERS FOR THE CITY OF TAMPA'S PARKS AND PLAYGROUNDS. THE ESTABLISHMENT OF THESE SLABS WILL ADD TO THE STABILITY OF THE BLEACHERS, PROVIDE A SAFE ENVIRONMENT FOR CITIZENS AND ADDS TO THE LIFE OF THE BLEACHERS, THUS REDUCING THE LONG-TERM COST.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321EM
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$90,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FY05 LOCATIONS HAVE NOT BEEN DETERMINED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

1420 TAMPA STREET IMPROVEMENTS

LOCATION:

1420 TAMPA STREET

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

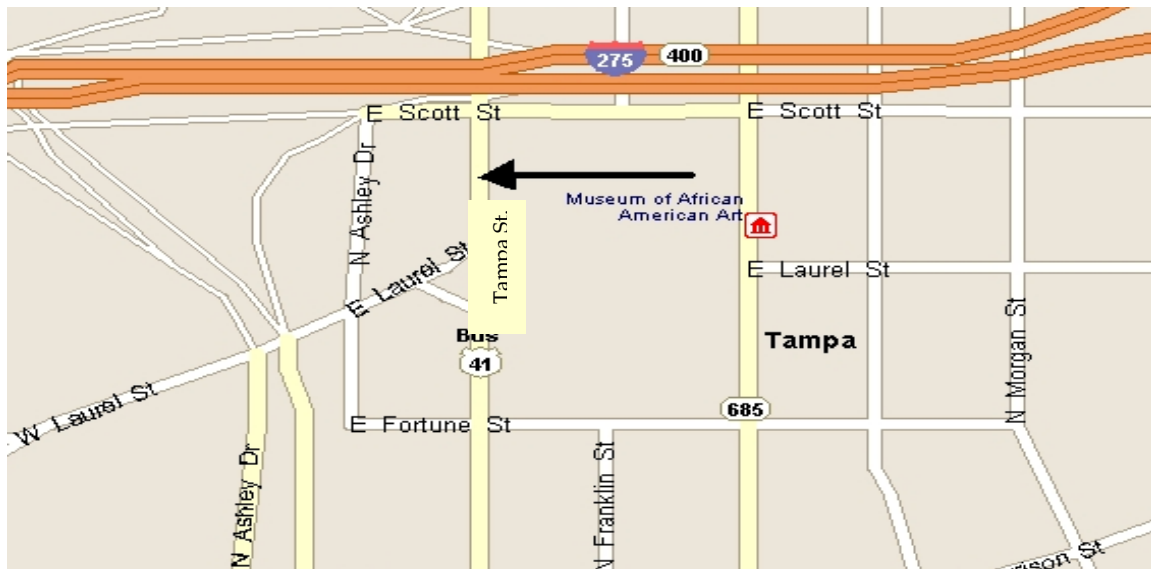
THIS PROJECT PROVIDES FOR VARIOUS IMPROVEMENTS AT 1420 TAMPA STREET SUCH AS PRESSURE WASHING THE EXTERIOR, CAULKING AND SEALING, CLEANING AND PRIMING 120 WINDOWS AND DOORS, PAINTING, ETC.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
PR50321GC

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$99,000						\$99,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TENNIS/MULTI-PURPOSE COURT IMPROVEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF MULTI-PURPOSE RACQUETBALL/TENNIS COURTS THROUGHOUT THE CITY INCLUDING NEW FENCING AND LIGHTING UPGRADES. LIGHTING UPGRADES IMPROVE THE VISIBILITY WHILE REDUCING ENERGY COSTS. SOME OF THE OLD COURTS HAVE BECOME DETERIORATED OVER TIME AND NEED TO BE REPLACED OR RESURFACED.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321GE
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

OAK PARK - 5400 14TH AVENUE
 RIVERFRONT PARK - 1001 NORTH BOULEVARD
 FAIR OAKS - 5019 34TH STREET

FY05-10 CAPITAL IMPROVEMENT PROJECT
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TITLE:

HIGHWAY AND MAJOR THOROUGHFARES BEAUTIFICATION (MATCH)

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONTINUING WITH THE SECOND PHASE OF DALE MABRY HIGHWAY BEAUTIFICATION. THIS PROJECT ALSO PROVIDES FOR MATCHING FUNDS FOR THE INSTALLATION OF STREETScape ALONG MAJOR THOROUGHFARES. SOME ITEMS INCLUDED IN THIS PROJECT ARE VARIOUS TYPES OF TREES, SOD, TOP SOIL, MULCH, AND DROUGHT RESISTANT PLANTS.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321GX
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

DALE MABRY HIGHWAY: KENNEDY BOULEVARD TO HILLSBOROUGH AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

WOOD FLOOR/PAINTING IMPROVEMENTS

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REFINISHING OF WOOD FLOORS AT VARIOUS CITY FACILITIES. THE EXPANSION OF RECREATIONAL FACILITIES TO INCLUDE GYMNASIUMS HAS SIGNIFICANTLY INCREASED THE QUANTITY OF WOOD FLOORS MAINTAINED BY THE CITY. YEARLY TREATMENT OF FLOORS PROLONGS THE LIFE OF BOTH THE FLOORING MATERIAL AND COURT STRIPING. WORK MUST BE SEQUENCED AND SCHEDULED TO MINIMIZE DISRUPTION TO SCHEDULED ACTIVITIES AT THE FACILITIES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321GY

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$840,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

COPELAND PARK GYM
 FOREST HILLS GYM
 JACKSON HEIGHTS GYM
 M.L. KING, JR. COMMUNITY CENTER GYM
 PORT TAMPA GYM
 UNION STATION FACILITY

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

LANDSCAPE AND XERISCAPE REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DAMAGED TREES AND SHRUBS IN PARKS, PARKWAYS AND OTHER PUBLIC LANDSCAPED AREAS. LANDSCAPE REPLACEMENT IS AN ON-GOING OPERATION. THE PARKS AND RECREATION DEPARTMENT WILL INCREASE THE NUMBER OF XERISCAPE PROJECTS TO DECREASE WATER CONSUMPTION. XERISCAPE LANDSCAPING IS AN ENVIRONMENTALLY FRIENDLY TYPE OF LANDSCAPING FOR OUR CLIMATE.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PR50321GZ
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

- BRUCE B. DOWNS BOULEVARD - CITY LIMITS TO CREEK AND NORTH CITY LIMITS AT CYPRESS CREEK
- BOY SCOUT BOULEVARD - DALE MABRY TO HIGHWAY 60
- WESTSHORE BOULEVARD - AZEELE STREET TO BOY SCOUT BOULEVARD
- PARKLAND BOULEVARD - WEST OF MACDILL AVENUE
- LYKES AVENUE - MULLEN AVENUE TO MCKAY AVENUE
- NEBRASKA AVENUE - SLIGH AVENUE TO COLUMBUS DRIVE
- M.L. KING, JR. BOULEVARD - I-275 THROUGH 40TH STREET

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BERNS PARK AND DESOTO AVENUE RENOVATIONS

LOCATION:

SOUTH HOWARD AVENUE AT DESOTO AVENUE

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO BERNS PARK. IMPROVEMENTS INCLUDE AN IRRIGATION SYSTEM, LIGHTING FOR SECURITY, NEW LANDSCAPING, SIDEWALKS, PLAZA BENCHES, TRASH RECEPTACLES, AND A FOUNTAIN. THIS RENOVATION PLAN HAS BEEN DEVELOPED IN CONJUNCTION WITH THE SOHO BUSINESS DISTRICT. THE DESOTO MEDIANS ARE LINKED TO THE BERNS PARK DEVELOPMENT AS THE IRRIGATION SYSTEM WOULD BE ENCOMPASSED AS PART OF THE PARK PROJECT. MEDIANS HAVE NOT BEEN RENOVATED SINCE THE LATE 70'S. THE MEDIANS EXTEND FROM HOWARD TO BAYSHORE.

FUNDING SOURCE:

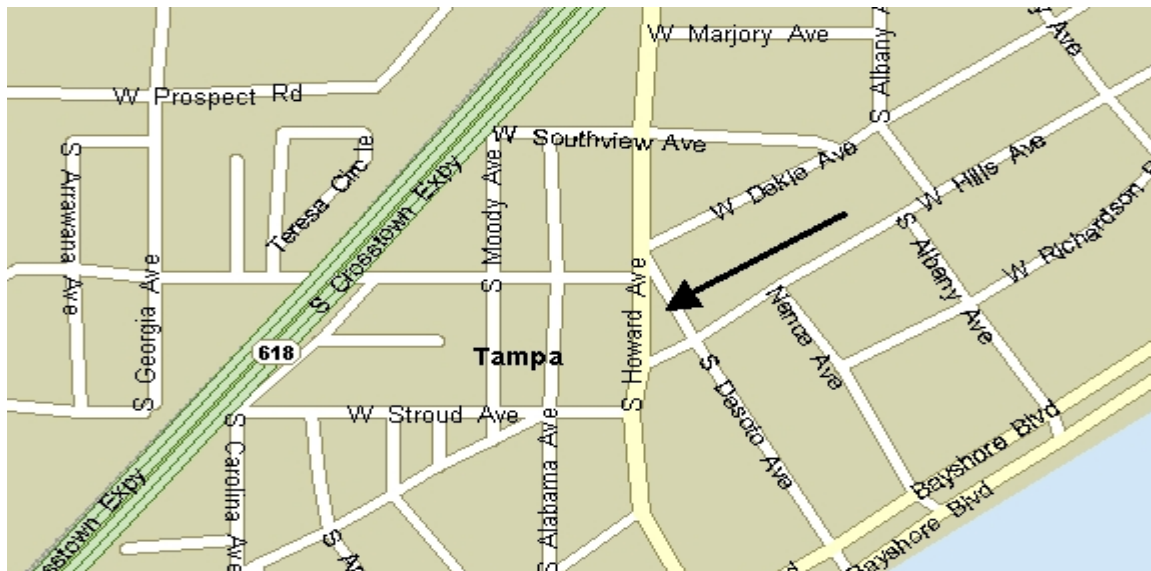
UTILITY TAX FUND

INDEX CODE:

PR50321HA

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$220,000						\$220,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HARBOUR ISLAND MEDIAN IMPROVEMENTS

LOCATION:

HARBOUR ISLAND

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATION OF ALL MEDIANS ON KNIGHTS RUN AVENUE AND BENEFICIAL DRIVE. PROJECT INCLUDES: REMOVAL AND LEVELING OF CROWNED MEDIANS, IRRIGATION RENOVATIONS AND BORINGS, ADDING AN IRRIGATION SYSTEM TO MIR SYSTEM, AND PLANT MATERIAL. THIS PROJECT WILL ENABLE THE DEPARTMENT TO REDUCE WATER USAGE, ESTABLISH A LOWER MAINTENANCE LANDSCAPE AND CREATE A MORE ATTRACTIVE GATEWAY AREA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321HE

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000						\$100,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT
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TITLE:

YOUTH LEAGUE ENHANCEMENTS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR ASSISTANCE TO VARIOUS LITTLE LEAGUES FOR RENOVATING CONCESSION BUILDINGS, RESTROOMS, PLAYING FIELDS, LIGHTING, ETC. MANY LITTLE LEAGUE FACILITIES ARE IN VARIOUS STAGES OF DISREPAIR AND ARE IN NEED OF RENOVATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PR50321HF

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

NORTH SEMINOLE - 1207 EAST SLIGH AVENUE

INTERBAY - 6904 INTERBAY BOULEVARD

WEST TAMPA - 2000 JAMAICA

WELLSWOOD - 4901 NORTH HOWARD AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS LAND ACQUISITION

LOCATION:

K-BAR LOCATION (NEW TAMPA)

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR LAND ACQUISITION PRIMARILY TO EXPAND THE SIZE OF PARKS THROUGHOUT THE CITY AND TO PROVIDE RIGHTS-OF-WAY FOR BIKE PATHS. THIS FUNDING WILL ALSO PROVIDE FOR THE PURCHASE OF PROPERTY BEYOND THE SOUTH TAMPA RAILROAD SPUR EAST OF MANHATTAN.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$50,000	\$200,000			\$250,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARKS/PLAYGROUNDS/POOL IMPROVEMENTS

LOCATION:

154 COLUMBIA DRIVE

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO PARKS AND RECREATION RESTROOMS, POOLS, FIELD LIGHTING, SHELTERS AND OTHER RENOVATIONS AT VARIOUS PARKS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
			\$75,000			\$75,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

MARINAS AND SEA BASIN RENOVATIONS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS AT MARJORIE PARK AND BAYSHORE MARINAS AND THE ESTABLISHMENT OF A BOAT ANCHORAGE SYSTEM IN THE SEA PLANE BASIN.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$30,000	\$30,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

NEW PARKS AND PLAYGROUND FACILITIES

LOCATION:

NEW TAMPA

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN OF NEW PARKS OR THE EXPANSION OF EXISTING PARKS AND PLAYGROUNDS. THE ESTABLISHMENT OF NEW PARKS WOULD INCLUDE PICNIC SHELTERS, RESTROOM FACILITIES, GRILLS, TRASH RECEPTACLES, WATER FOUNTAINS, AND BIKE RACKS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$30,000		\$30,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

PARK TRAILS/RIVERWALK AND LANDSCAPING IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OR REPLACEMENT OF TRAILS AND/OR BOARDWALKS AT LOCATIONS SUCH AS GADSDEN PARK, SOUTH TAMPA GREENWAY, MCKAY BAY, LOWRY PARK, AND SULPHUR SPRINGS PARK. LANDSCAPING IMPROVEMENTS ARE ALSO PLANNED AT MCKAY BAY NATURE PARK.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$30,000	\$30,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

STREETSCAPE AND LANDSCAPE DEVELOPMENT

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PARKS AND RECREATION

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN OF NEW STREETSCAPE AND LANDSCAPED AREAS THROUGHOUT THE CITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$30,000	\$30,000
