

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ELECTRONICS FACILITY FIRE SUPPRESSION SYSTEM

LOCATION:

3701 12TH STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

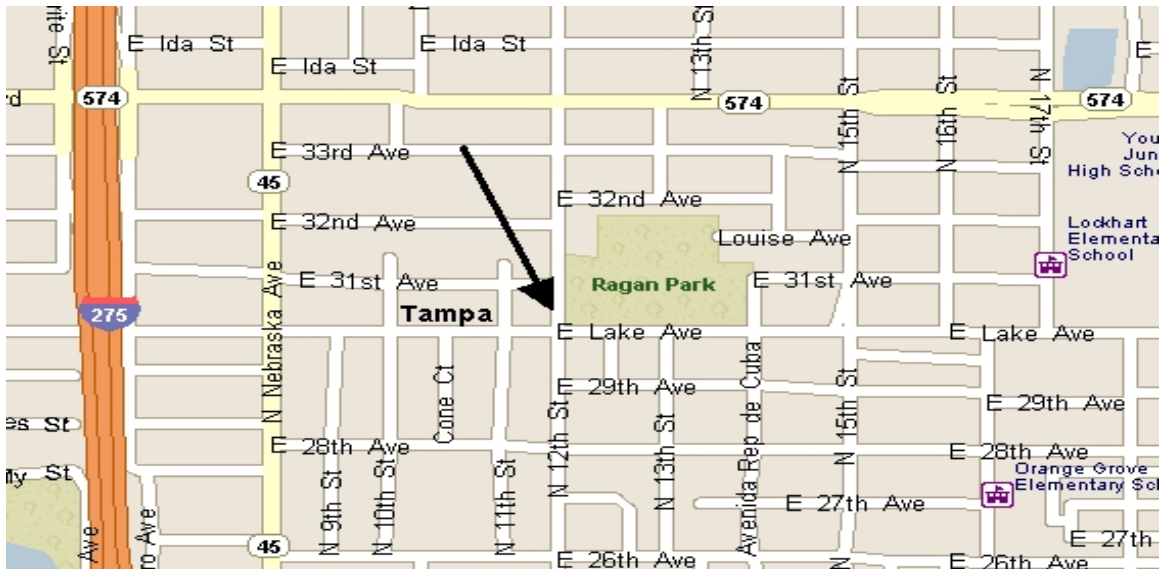
THIS PROJECT PROVIDES FOR THE INSTALLATION OF A FIRE SUPPRESSION SYSTEM AT THE ELECTRONICS FACILITY. THIS IS THE REPAIR FACILITY FOR ALL COMMUNICATIONS EQUIPMENT AND THEREFORE HOUSES A SIGNIFICANT INVENTORY OF TOOLS AND DIAGNOSTIC EQUIPMENT, PLUS THE COMPUTER NETWORK.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
FE50321AF

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$108,900						\$108,900

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ELECTRONICS FACILITY POWER IMPROVEMENTS

LOCATION:

3701 12TH STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

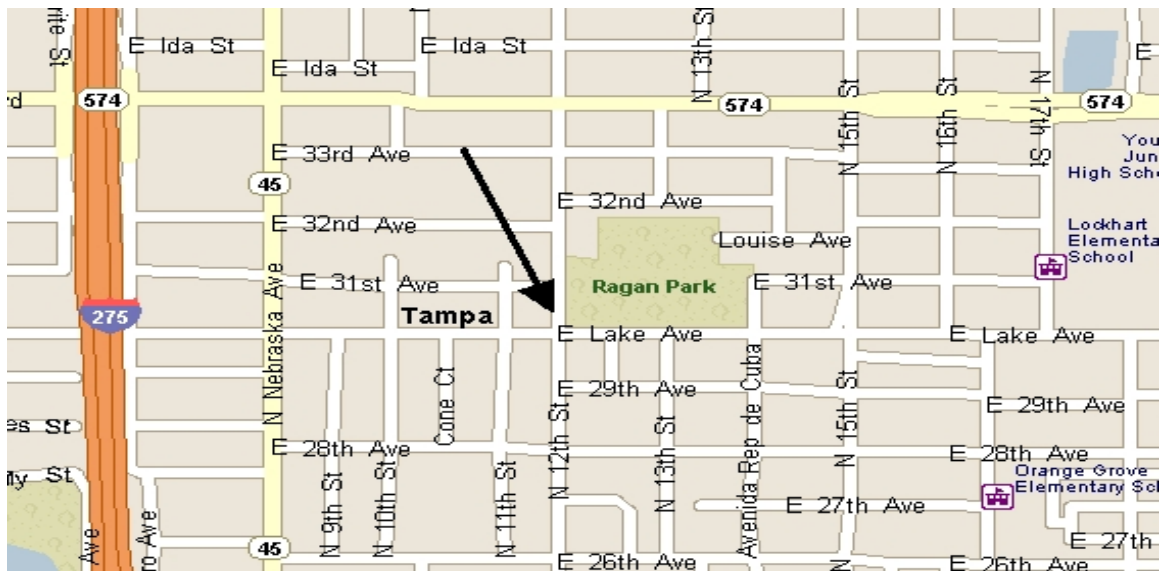
THIS PROJECT PROVIDES FOR THE INSTALLATION OF AN UNINTERRUPTABLE POWER SOURCE (UPS) FOR THE ELECTRONICS FACILITY, AND THE PUBLIC SAFETY COMMUNICATION TOWERS AND RECEIVER LOCATIONS. THIS WILL PROVIDE A GUARANTEED SUPPLY OF POWER FOR PUBLIC SAFETY EQUIPMENT. THIS IS MOST CRITICAL IN THE CASE OF A STORM.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
FE50321AG

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$25,750						\$25,750

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

USF SHUTTLE CIRCULATOR SYSTEM

LOCATION:

UNIVERSITY OF SOUTH FLORIDA

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

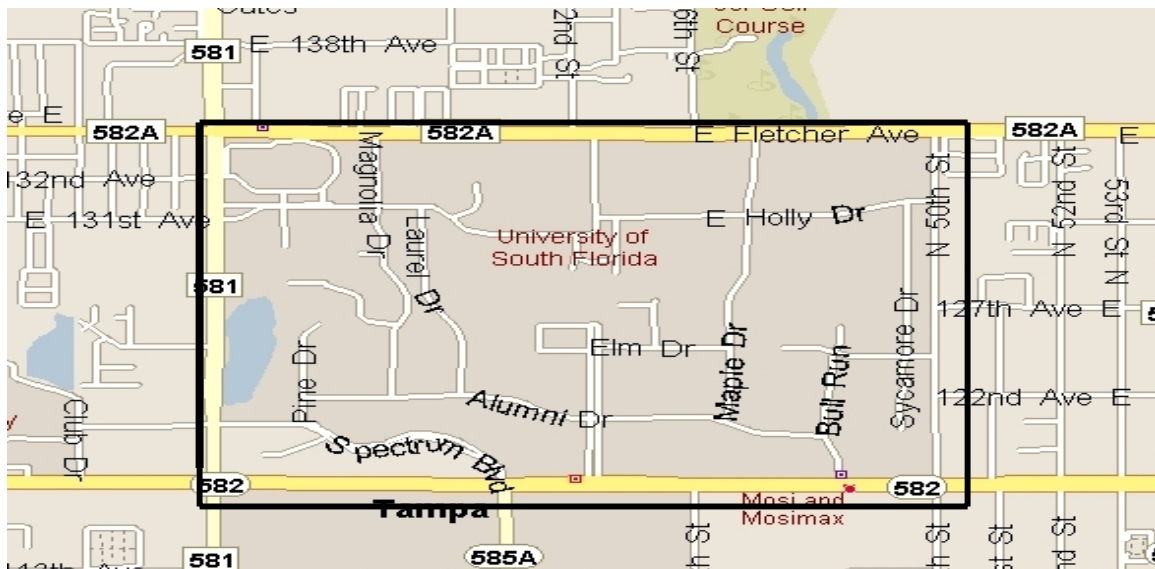
THIS PROJECT PROVIDES FOR FUNDING A CIRCULATOR SHUTTLE BUS SYSTEM ON THE UNIVERSITY OF SOUTH FLORIDA CAMPUS AND IN THE SURROUNDING STUDENT RESIDENT AREAS AS ESTABLISHED WITH THE FLORIDA BOARD OF REGENTS PER EXISTING AGREEMENT. THIS PROJECT IS FUNDED WITH STATE UNIVERSITY TRUST FUNDS FROM THE UNIVERSITY OF SOUTH FLORIDA.

FUNDING SOURCE:
UTILITY TAX FUND

INDEX CODE:
PW04321CE

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$362,434						\$362,434

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

STATIONARY FUEL TANKS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE MATERIALS, CONSTRUCTION, AND PROFESSIONAL SERVICES NECESSARY FOR THE REGULATORY COMPLIANCE OF PETROLEUM STORAGE, MANAGEMENT AND REMEDIATION AT THE FACILITIES LISTED BELOW. FEDERAL, STATE AND COUNTY ENVIRONMENTAL AND FIRE SAFETY REGULATIONS REQUIRE SPECIFIC PREVENTIVE, DIAGNOSTIC, EMERGENCY RESPONSE, AND CORRECTIVE ACTIVITIES RELATED TO THE STORAGE, USAGE, AND RELEASE OF PETROLEUM.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AA

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$540,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

800 EAST ZACK STREET 2050 NORTH MANHATTAN AVENUE 3073 WEST HILLSBOROUGH AVENUE 16200 BRUCE B. DOWNS BOULEVARD 2904 MITCHELL AVENUE 116 SOUTH 34TH STREET 4400 TAMPA BAY BOULEVARD 115 COLUMBIA DRIVE 1550 NORTH GRADY AVENUE 612 NORTH 12TH STREET 7525 NORTH BOULEVARD	2609 NORTH ROME AVENUE 1508 NORTH CLARK AVENUE 6129 NORTH NEBRASKA AVENUE 5126 10TH AVENUE 2920 EAST HENRY AVENUE 1407 EAST COLUMBUS DRIVE 3806 EAST 26TH AVENUE 7910 NORTH 30TH STREET 1101 TEE GREEN DRIVE 4151 DANA SHORES DRIVE
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FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ROOF REPLACEMENT

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF DETERIORATED ROOFS AT CITY OWNED FACILITIES. THE CONDITIONS OF THE ROOFS ARE EVALUATED AND PRIORITIZED TO IDENTIFY WHICH SHOULD BE REPLACED FIRST. THE PROJECT ALSO PROVIDES FOR ADDRESSING ROOF REPAIR AND REPLACEMENT SITUATIONS THAT ARE DISCOVERED DURING THE COURSE OF THE YEAR. ROOF TYPES INCLUDE BUILT-UP, SHINGLES AND METAL.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AB

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

FIRE STATION #1 - 808 ZACK STREET
 FIRE STATION #4 - 2100 EAST 11TH AVENUE
 FIRE STATION #14 - 1325 SOUTH CHURCH AVENUE
 FIRE STATION #6 - 311 SOUTH 22ND STREET
 CONSTRUCTION SERVICES CENTER - 1400 NORTH BOULEVARD
 INTERBAY POOL - 4321 ESTRELLA AVENUE
 BOBBY HICKS POOL - 4120 MANGO AVENUE
 MLK RECREATION CENTER - 2300 NORTH OREGON AVENUE
 OLD CITY HALL - 315 EAST KENNEDY BOULEVARD

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TERMITE ERADICATION

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR TERMITE FUMIGATION AT VARIOUS CITY LOCATIONS. SITES INCLUDED ARE A COMBINATION OF PLANNED PROJECTS AND DEMAND DRIVEN CONDITIONS. WORK REQUIRES SEQUENCING AND SCHEDULING TO MINIMIZE DISRUPTION TO ONGOING OPERATIONS. AFTER HOURS TREATMENT IS REQUIRED SO THAT THE FACILITY IS UNOCCUPIED AT THE TIME OF TREATMENT. IN SOME LOCATIONS, PROVISIONS MUST BE MADE TO CONTROL AND MAINTAIN PEDESTRIAN ACCESS AROUND THE FACILITY.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PW50321AC
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$54,350	\$326,100

LOCATIONS UNDER CONSIDERATION INCLUDE:

- FIRE STATION #1 - 808 EAST ZACK STREET
- FIRE SIGNAL BUILDING - 2904 MITCHELL STREET
- FIRE STATION #12 - 3073 WEST HILLSBOROUGH AVENUE
- KID MASON COMMUNITY CENTER - 1101 NORTH JEFFERSON STREET
- GRANT PARK COMMUNITY CENTER - 3724 54TH STREET
- SOUTHWEST PORT TAMPA COMMUNITY CENTER - 7506 MORTON STREET
- DESOTO PARK - 2601 STUART AVENUE
- LOWRY PARK WORK PAVILLION - 7525 NORTH BOULEVARD
- SEMINOLE GARDEN CENTER - 5810 CENTRAL AVENUE
- SEMINOLE DANCE AND GYM - 6925 NORTH FLORIDA AVENUE

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CLIMATE CONTROL

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF DETERIORATED HVAC SYSTEMS. MANY OF THESE SYSTEMS HAVE EXCEEDED THEIR USEFUL LIVES AND PARTS ARE BECOMING MORE DIFFICULT AND COSTLY TO OBTAIN. ENERGY SAVINGS WILL ALSO ACCRUE WITH THEIR REPLACEMENTS. WORK IS SEQUENCED AND SCHEDULED TO MINIMIZE IMPACT TO ONGOING OPERATIONS. THIS PROJECT ASSUMES NO ASBESTOS, INTERIOR AIR QUALITY ISSUES OR STRUCTURAL MODIFICATIONS ARE NECESSARY. PROJECT PRIORITIES MAY BE ADJUSTED AS A RESULT OF UNANTICIPATED EQUIPMENT FAILURES THAT OCCUR IN THE COURSE OF THE YEAR.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AR

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$152,180	\$913,080

LOCATIONS UNDER CONSIDERATION INCLUDE:

MICKEY MCGUIRE - 6801 NORTH ROME AVENUE
 PARKS AND RECREATION ADMINISTRATION - 7525 NORTH BOULEVARD
 WELLSWOOD - 4918 MENDENHALL AVENUE
 SEMINOLE GARDEN - 5810 CENTRAL AVENUE
 SEMINOLE GYM - 6925 NORTH FLORIDA AVENUE
 FIRE SUPPLY - 402 NORTH 22ND STREET
 M. L. KING, JR. COMMUNITY CENTER - 2109 NORTH ROME AVENUE
 BALLAST POINT WELLNESS CENTER - 5212 INTERBAY BOULEVARD
 KATHARYN MALONE COMMUNITY CENTER - 5209 NORTH 12TH STREET
 FAIR OAKS COMMUNITY CENTER - 5019 NORTH 34TH STREET
 TAYLOR CRAFT CENTER - 611 WEST INDIANA AVENUE
 FIRE STATION #4 - 2100 11TH AVENUE
 BUILDING MAINTENANCE - 1550 GRADY AVENUE
 SOUTHWEST PORT TAMPA COMMUNITY CENTER - 7506 MORTON STREET
 FIRE STATION #18 - 5706 NORTH 30TH STREET
 FIRE STATION #10 - 3103 - 34TH STREET
 FIRE STATION #14 - 1325 SOUTH CHURCH STREET

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

AMERICANS WITH DISABILITIES ACT MODIFICATIONS

LOCATION:

VARIOUS - SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FUNDING FOR ACCESSIBILITY IMPROVEMENTS TO VARIOUS FACILITIES IN ACCORDANCE WITH THE REQUIREMENTS OF THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA). WORK IS DEMAND DRIVEN UPON IDENTIFICATION OF NEEDED IMPROVEMENTS. TYPES OF IMPROVEMENTS UNDERTAKEN INCLUDE, BUT ARE NOT LIMITED TO, EXTERIOR AND INTERIOR RAMPS, RAILINGS, TACTILE WARNINGS, AND SIGNAGE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321AT

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$54,350	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$304,350

LOCATIONS UNDER CONSIDERATION INCLUDE:

NO LOCATIONS FOR THIS PROJECT HAVE BEEN IDENTIFIED AT THIS TIME.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA THEATRE SIDEWALK IMPROVEMENTS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW SIDEWALK ON THE NORTH SIDE OF TAMPA THEATRE (POLK STREET) TO REPLACE THE DETERIORATED SIDEWALK THAT IS ALLOWING WATER INTRUSION INTO THEATRE BASEMENT. THE BASEMENT OF THE THEATRE EXTENDS FROM BELOW THE BUILDING TO UNDER THIS WALK.

FUNDING SOURCE:

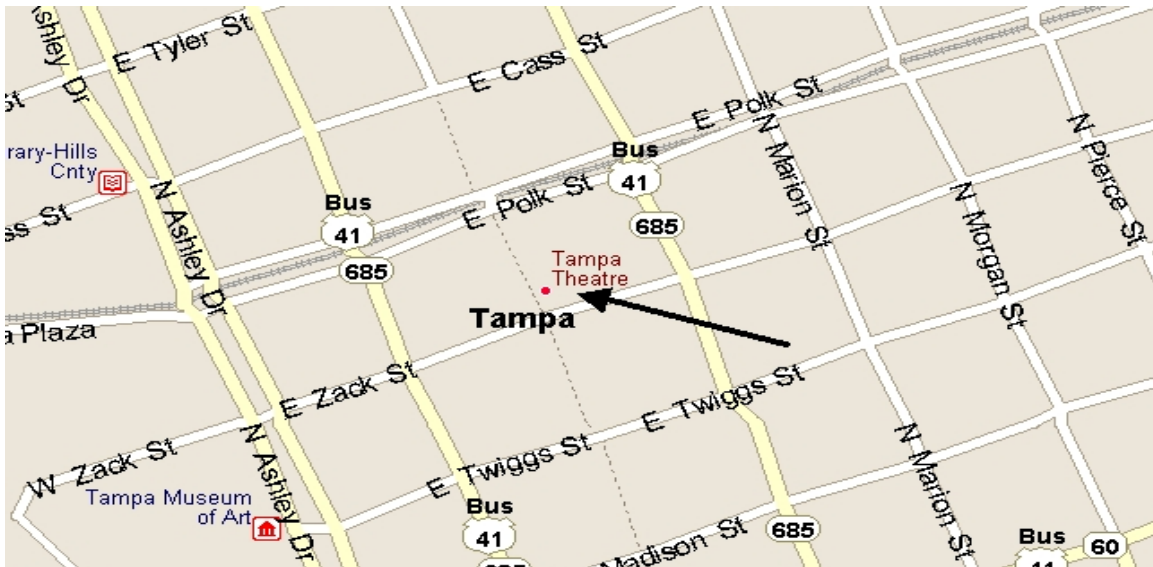
UTILITY TAX FUND

INDEX CODE:

PW50321CN

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$355,449						\$355,449

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING FLOOR UPGRADES

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR OFFICE RENOVATIONS OF FURNITURE AND FIXTURES IN THE TAMPA MUNICIPAL OFFICE BUILDING. MUCH OF THE MODULAR FURNITURE IS OVER 20 YEARS OLD AND IS DAMAGED AND WORN. WALL SYSTEMS ARE OBSOLETE AND REPLACEMENT OR COMPATIBLE PIECES ARE NOT AVAILABLE. WORK WILL INCLUDE REPLACEMENT OF MODULAR FURNITURE, CARPET, WIRING IN FLOOR TROUGHS FOR DATA, VOICE AND ELECTRICAL FOR AN ENTIRE FLOOR. IT WILL ALSO INCLUDE UPDATING THE COMMUNICATIONS ROOM ON EACH FLOOR.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321CR

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,800,000

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TRANSPORTATION SIGNAGE PROGRAM

LOCATION:

VARIOUS – SEE BELOW

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING STOP SIGNS, TRAFFIC SIGNS, STREET NAME SIGNS, ILLUMINATED STREET NAME SIGNS, PAVEMENT MARKINGS, CENTERLINES, LEGENDS, AND CROSSWALKS THROUGHOUT THE CITY. THE TRANSPORTATION DIVISION SURVEYS AREAS FOR THE CONDITION AND PRESENCE OF TRAFFIC SIGNS, STREET NAME SIGNS, AND MARKINGS. AREAS THAT HAVE MISSING SIGNS, POOR SIGN OR MARKING CONDITIONS, OR HAVE GENERATED CUSTOMER REQUESTS AND CONCERNS ABOUT SIGNS ARE INVENTORIED FOR THE REQUIRED NUMBER OF SIGNS AND TYPE OF SIGNS NEEDING REPLACEMENT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

PW50321CU

FY05	FY06	FY07	FY08	FY09	FY10	TOTAL
\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

LOCATIONS UNDER CONSIDERATION INCLUDE:

NEIGHBORHOODS AND AREAS NEEDING SIGN REPLACEMENT HAVE NOT YET BEEN DETERMINED FOR FY05. AREAS WILL BE SURVEYED IN LATE 2004 FOR INSTALLATION OF SIGNS FOR 2005. EAST TAMPA AND THE DOWNTOWN AREAS WILL BE CLOSELY REVIEWED AND PRIORITIZED.

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING WINDOW FILM INSTALLATION

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF WINDOW FILM ON ALL FLOORS IN THE SOUTHWEST CORNER OF THE BUILDING. THIS CENTRAL AREA FOR EACH FLOOR IS INCREASINGLY USED FOR RECEPTIONISTS AND AS A MEETING PLACE. APPLICATION OF WINDOW FILM WILL PROVIDE PROTECTION IN THE EVENT OF GLASS BREAKAGE, AS WELL AS, ENERGY SAVINGS BY REDUCING THE HEAT LOAD.

FUNDING SOURCE: UTILITY TAX FUND	INDEX CODE: PW50321CZ
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<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
\$29,349						\$29,349

MAP LOCATION:



FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL EXTERIOR IMPROVEMENTS

LOCATION:

315 EAST KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPAIR AND MAINTENANCE OF EXTERIOR GRANITE AND TERRA COTTA AND REFURBISHMENT OF COPPER ON THE EXTERIOR OF THE BUILDING. THIS STRUCTURE IS A NATIONAL HISTORIC REGISTER PROPERTY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$630,460	\$630,460

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

INDUSTRIAL YARD WASHRACK AND LUBE FACILITY

LOCATION:

3806 EAST 26TH AVENUE

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A WASHRACK AND LUBE BUILDING AT THE PUBLIC WORKS AND STORMWATER MAINTENANCE FACILITY. THE WASHRACK IS NEEDED TO PREVENT EQUIPMENT FROM SPREADING DIRT AND DEBRIS TO OFF SITE LOCATIONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$592,380	\$592,380

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DUCTWORK AND AIR QUALITY IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR CLEANING AIR SUPPLY AND RETURN DUCTWORK IN VARIOUS CITY FACILITIES. THIS ACTIVITY IS ONE OF A VARIETY OF INDOOR AIR QUALITY MANAGEMENT ACTIVITIES UTILIZED TO PREVENT INDOOR AIR QUALITY PROBLEMS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$125,000		\$125,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FIRE RESCUE HEADQUARTERS ELEVATOR REPLACEMENT

LOCATION:

808 EAST ZACK STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT AND UPGRADE OF THE ELEVATOR CONTROL SYSTEM. THE REPLACEMENT EQUIPMENT IS PLANNED TO BE NON-PROPRIETARY SO THAT MAINTENANCE AND SERVICE CONTRACTS MAY BE COMPETITIVELY BID, THUS LOWERING OPERATING COSTS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$125,000	\$125,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

POLICE HEADQUARTERS IMPROVEMENTS

LOCATION:

411 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR A NEW DOMESTIC WATER TANK, UPGRADING EQUIPMENT AND VARIOUS IMPROVEMENTS AT THE POLICE HEADQUARTERS FACILITY.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$100,000		\$100,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

TAMPA MUNICIPAL OFFICE BUILDING IMPROVEMENTS

LOCATION:

306 EAST JACKSON STREET

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS TO THE LOBBY AREAS, UPGRADING THE HVAC SYSTEM, REWIRING AND UPGRADING THE ELECTRICAL SERVICE AND THE REFURBISHMENT OF THE PLAZA AREA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$100,000		\$100,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CITY HALL IMPROVEMENTS

LOCATION:

315 KENNEDY BOULEVARD

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING THE WOODEN WINDOWS AND THE INSTALLATION OF EQUIPMENT TO LOWER THE HUMIDITY LEVELS INSIDE THE BUILDING.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN WATERFRONT PARK CONSTRUCTION

LOCATION:

ADJACENT TO TAMPA MUSEUM OF ART

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES DESIGN FOR THE CREATION OF A MAJOR DOWNTOWN WATERFRONT PARK ADJACENT TO THE PROPOSED ART MUSEUM THAT CONSOLIDATES AND IMPROVES THE SPACE ALONG THE RIVER FROM 400 NORTH ASHLEY DRIVE TO POE GARAGE.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

DOWNTOWN BRIDGES AESTHETIC LIGHTING

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN OF AESTHETIC LIGHTING TO DOWNTOWN BRIDGES TO IMPROVE THE APPEARANCE OF THE DOWNTOWN WATERFRONT AREA.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

COMMUNICATIONS SYSTEM IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE PURCHASE AND INSTALLATION OF AN INTER-SITE COMMUNICATIONS SYSTEM IN SUPPORT OF THE CITY-WIDE RADIO COMMUNICATIONS SYSTEM. AN INTER-SITE SYSTEM WOULD BE COMPRISED OF EITHER FIBER OPTIC CABLE OR MICROWAVE HOPS BETWEEN SITES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

EMERGENCY OPERATIONS CENTER

LOCATION:

UNKNOWN

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR DESIGN OF A MULTI-USE CITY EMERGENCY OPERATIONS CENTER (EOC). THE PRIMARY USE OF THE FACILITY WILL BE THE COMMAND AND CONTROL CENTER FOR THE CONSOLIDATION, COORDINATION, COMMUNICATIONS AND MANAGEMENT OF CITY RESOURCES DURING DISASTERS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

BALLAST POINT AND PICNIC ISLAND PIER IMPROVEMENTS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR IMPROVEMENTS TO THE PIERS, INCLUDING DECKING AND STRINGER REPLACEMENT, CONCRETE SPALLS AT PIER SUPPORT STRUCTURE AND BARRIER PILES PROTECTING THE PIER.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

VARIOUS CITY FACILITIES RENOVATIONS

LOCATION:

VARIOUS

RESPONSIBLE DEPARTMENT:

PUBLIC WORKS

DESCRIPTION:

THIS PROJECT PROVIDES FOR RENOVATIONS AT VARIOUS FACILITIES. IMPROVEMENTS ARE NEEDED AT THE TAMPA THEATRE, M.L. KING, JR. GYMNASIUM, CONSTRUCTION SERVICES CENTER, HUNT COMMUNITY CENTER, AND OTHER FACILITIES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$50,000	\$50,000
