

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

SEAT REPLACEMENT/RESTORATION

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACEMENT OF THE THEATRE'S 1,446 AUDITORIUM SEATS. THE SEATS ARE 27 YEARS OLD AND ARE STARTING TO SHOW WEAR AND TEAR. THE PROJECT WILL ALSO IMPROVE ACCESSIBILITY FOR AMERICANS WITH DISABILITIES AND OVERALL COMFORT FOR ALL PATRONS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
	\$125,925	\$119,300	\$119,300			\$364,525

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

ELECTRICAL RENOVATIONS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR SUBSTANTIAL UPGRADES TO ELECTRICAL WIRING AT THE TAMPA THEATRE. MANY OF THE THEATRE'S ELECTRICAL CIRCUITS STILL CONTAIN ORIGINAL CLOTH COVERED ELECTRICAL WIRING INSTALLED IN 1926.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
		\$93,754	\$93,754	\$93,754	\$93,754	\$375,016

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

STAGE CURTAINS/VALANCE/DRAPE REPLACEMENT

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE REPLACEMENT OF THE THEATRE'S MAIN ACT CURTAIN, GRAND VALANCE AND SIDE DRAPES ON THE STAGE AND IN THE AUDITORIUM. THE NEW DRAPES WILL BE DESIGNED USING HISTORICAL PHOTOGRAPHS FROM THE THEATRE'S OPENING IN 1926.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$59,785		\$59,785

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

CARPET REPLACEMENT

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING APPROXIMATELY 20,000 SQUARE FEET OF CARPET IN THE AUDITORIUM, BALCONY AND MEZZANINE LOBBY AREAS.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
				\$52,176		\$52,176

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

HVAC IMPROVEMENTS

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLING CENTRAL AIR AND HEAT IN THE FLORIDA AVENUE BUILDING CONTAINING THE THEATRE'S GREEN ROOM, STORAGE AND RESTORATION WORKSHOP AND OFFICES.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$43,480	\$43,480

FY05-10 CAPITAL IMPROVEMENT PROJECT

TITLE:

FACILITY MASTER PLAN

LOCATION:

711 NORTH FRANKLIN STREET

RESPONSIBLE DEPARTMENT:

TAMPA THEATRE

DESCRIPTION:

THIS PROJECT PROVIDES FOR ENGAGING ARCHITECTS AND ENGINEERS TO DEVELOP A COMPREHENSIVE, STRATEGIC FACILITY MASTER PLAN FOR THE TAMPA THEATRE'S RESTORATION AND FUTURE DEVELOPMENT.

FUNDING SOURCE:

UTILITY TAX FUND

INDEX CODE:

<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>TOTAL</u>
					\$32,610	\$32,610