

## CITY COUNCIL

RESOURCES	ACTUAL FY03	ACTUAL FY04	BUDGET FY05	PROJECTED FY05	RECOMMENDED FY06
Personnel Expenses	\$ 712,136	\$ 751,284	\$ 840,226	\$ 837,822	\$ 905,407
Operating Expenses	<u>56,578</u>	<u>85,726</u>	<u>117,452</u>	<u>89,794</u>	<u>97,965</u>
Operating Budget	\$ 768,714	\$ 837,010	\$ 957,678	\$ 927,616	\$ 1,003,372
Capital Outlay	<u>3,371</u>	<u>12,114</u>	<u>2,472</u>	<u>2,472</u>	<u>2,472</u>
Budget Allocation	\$ 772,085	\$ 849,124	\$ 960,150	\$ 930,088	\$ 1,005,844
Authorized Positions	15	15	16	16	16

City council, the legislative branch of city government, operates in accordance with the provisions of the 1974 Revised Charter of the City of Tampa. It is responsible for enacting ordinances and resolutions that the mayor of Tampa administers as the city's chief executive. The council's goals are to provide responsible legislation, ensure the safe, efficient and fair operation of city government and provide for the general health, welfare and safety of the citizens of Tampa.

Seven council members are elected by the voters of Tampa to serve for terms of four years. Council members for districts #1, #2 and #3 are elected at-large and those from districts #4 through #7 represent individual districts. The term of office for the current council members will expire in March of 2007.

Meetings are held in the council chambers on the third floor of city hall on Thursday at 9:00 a.m. to enact legislation pertaining to general city business. On the second Thursday of each month at 6:30 p.m., the city council holds public hearings on land zoning. Alcoholic beverage zonings meetings are held the third Thursday of every month at 10:00 a.m. Other special meetings are scheduled as the need arises.

Council members also serve individually as members of various boards; such as the Public Transportation Commission, the Metropolitan Planning Organization, the Tampa Sports Authority, the Hillsborough River Technical Advisory Council to the Interlocal Planning Board, Tampa Bay Performing Arts Center Executive Committee of the Board of Trustees, the Tampa Bay Regional Planning Council, Hillsborough County Youth Council, Hillsborough Constituency for Children, Council of Governments, Arts Council of Hillsborough County, the Florida Aquarium, Tampa Historic Streetcar, Inc. and the Lowry Park Zoological Society of Tampa, Inc.