

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

| RESOURCES | ACTUAL FY03 | ACTUAL FY04 | BUDGET FY05 | PROJECTED FY05 | RECOMMENDED FY06 |
|----------------------|--|------------------|------------------|-------------------|---------------------|
| Personnel Expenses | \$ 58,576 | \$ 72,016 | \$ 71,670 | \$ 71,670 | \$ 91,470 |
| Operating Expenses | <u>2,900,241</u> | <u>3,634,370</u> | <u>2,317,330</u> | <u>2,317,330</u> | <u>2,957,530</u> |
| Operating Budget | \$ 2,958,817 | \$ 3,706,386 | \$ 2,389,000 | \$ 2,389,000 | \$ 3,049,000 |
| Capital Outlay | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Budget Allocation | \$ 2,958,817 | \$ 3,706,386 | \$ 2,389,000 | \$ 2,389,000 | \$ 3,049,000 |
| Authorized Positions | NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT | | | | |

The U.S. Department of Housing and Urban Development has designated the City of Tampa as grant administrator for the Tampa eligible metropolitan statistical area for the Housing Opportunities for Persons With AIDS (HOPWA) grant. The city is responsible for the area-wide coordination of the program. Funds are used to support the specialized housing needs of persons with HIV/AIDS, utilizing non-profit sponsors to implement and operate housing services within the metropolitan area. The HOPWA program was established under the Title VIII, Subtitle D, of the National Affordable Housing Act of 1990.