

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
City-Wide Ancillary and Play Equipment

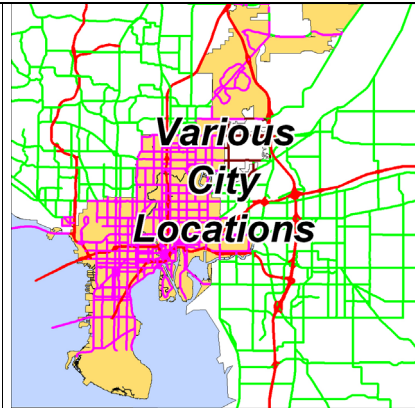
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for the installation of a rubberized fall surface at city parks and playgrounds. The parks and recreation department places fall surfaces under as many of the city's play units as possible. The fall surface provides added safety to children if they happen to fall off the play unit.



INDEX CODE: GPR1XWAA

PROJECT ID: PR-06-017

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$100,000						\$100,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Martin Luther King Jr. Recreation Complex - 2109 North Rome Avenue
- Copeland Park - 11001 North 15th Street
- Jackson Heights Center - 3310 East Lake Avenue
- Woodland Terrace Park - 6400 32nd Street
- George Bartholomew Playground - 8608 North 12th Street
- Fair Oaks Park - 5019 North 34th Street
- MacFarlane Park - 1700 North MacDill Avenue
- Cyrus Green Park - 2007 East Martin Luther King Jr. Boulevard

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
City-Wide Fencing

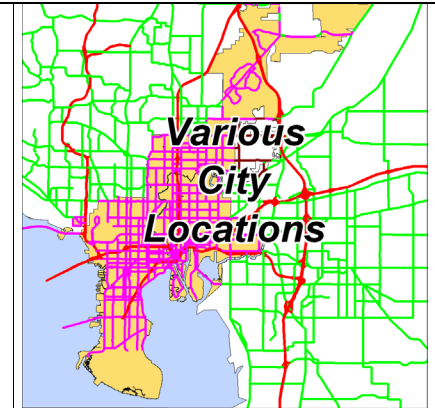
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for the purchase of materials and installation of fencing, backstops, gates, and vehicle control bollards for eligible parks and playgrounds. The fencing throughout is old, rusty and presents a safety hazard. The new fencing will add to the overall rehabilitation of the parks and centers and corrects safety concerns.



INDEX CODE: GPR1XWAB

PROJECT ID: PR-06-014

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$50,000						\$50,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Cuscaden Park - 2900 15th Street
- 18th Avenue Park - 2902 North 32nd Street
- Fair Oaks Playground - 5019 North 34th Street
- Capez Playground - 2700 Aileen Street
- West Pines Park - 700 North Armenia Avenue

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Beautification

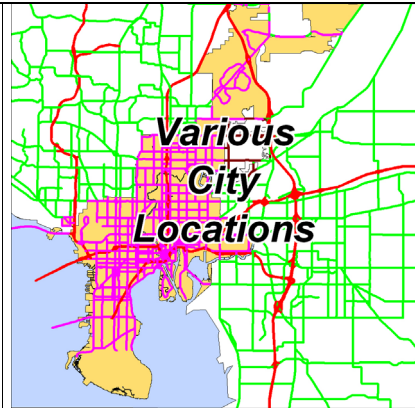
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for installation of trees, landscaping and drainage in relation to the beautification efforts in the East Tampa redevelopment area.



INDEX CODE: GPR1XWAC

PROJECT ID: PR-06-011

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$100,000						\$100,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

The specific areas identified are parks and playgrounds and right-of-ways in East Tampa.

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Cyrus Green Pool Improvements

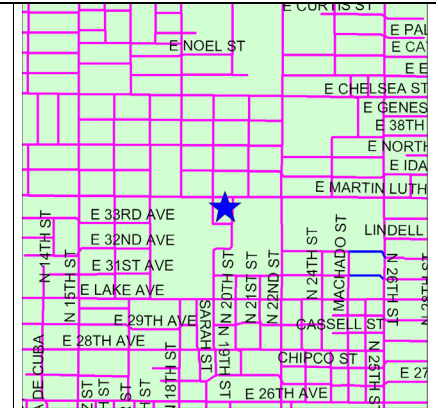
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
2007 East Martin Luther King, Jr. Boulevard

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for upgrading the pool building and the filtration system. Due to the construction of the College Hill Center and the delay in the project, the health department will require the pool to meet the new health and safety standards. The pool improvements are necessary for the parks and recreation department to efficiently and successfully meet the community needs for quality sports facilities.



INDEX CODE: GPR1XWAD

PROJECT ID: PR-06-024

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$300,000						\$300,000

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Greenprinting Initiative

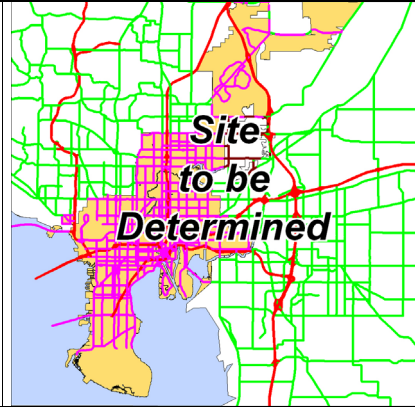
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides funds for the development of the third year of the Tampa greenprinting initiative to implement a park revitalization project. Seed funds of \$75,000 per year are provided by the F.E. Lykes Foundation. These funds are paired with the resources and efforts of Tampa's inner city neighborhoods, the mayor's beautification program, city of Tampa, business partners and key stake holder organizations.



INDEX CODE: GPR1XWAE

PROJECT ID: PR-06-021

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$180,000						\$180,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06 locations have not yet been determined.

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Robles Park Roof Replacement

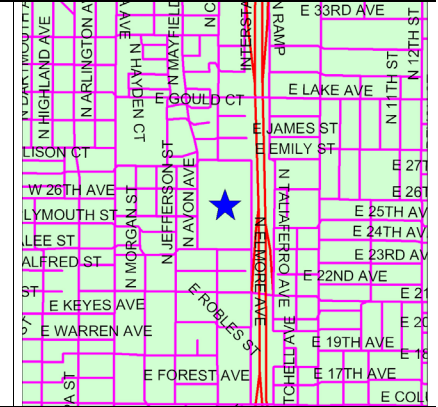
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
3305 North Avon Avenue

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for renovation of the roof of the Robles Park building. This will allow for indoor programming for children and adults in the Robles housing area.



INDEX CODE: GPR1XWAF

PROJECT ID: PR-06-042

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$50,000						\$50,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Woodland Terrace Park

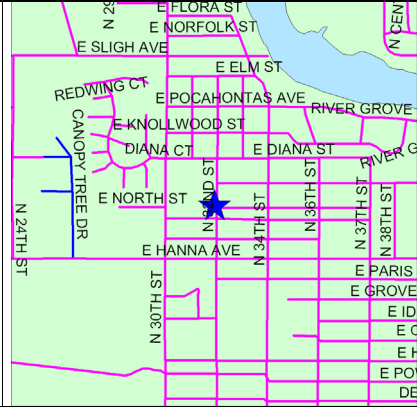
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
6400 North 32nd Street

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for the expansion of the playground activity center and the redesign of the playground. The relocation of the basketball courts and an addition to the playground activity center will allow for additional programming space as well as a larger multi-purpose room for the ability to have larger community meetings. This is a request from the neighborhood.



INDEX CODE: GPR1XWAG

PROJECT ID: PR-06-009

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$584,060						\$584,060

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Wood Flooring and Painting Improvements

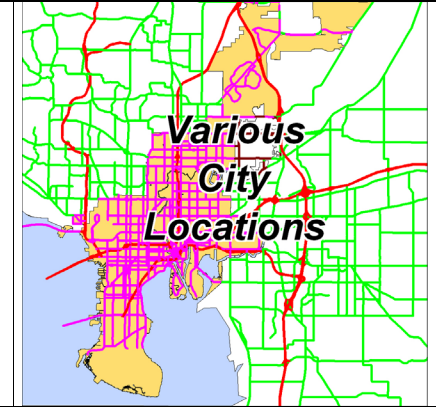
RESPONSIBLE DEPARTMENT:
Parks and Recreation

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Development Block Grant

PROJECT DESCRIPTION:

This project provides for refinishing wood floors and painting at various city facilities. The expansion of recreational facilities to include gymnasiums has significantly increased the quantity of wood floors maintained by the city. Yearly treatment of floors prolongs the life of both the flooring material and court striping. Work must be sequenced and scheduled to minimize disruption to scheduled activities at the facilities.



INDEX CODE: GPR1XWAH

PROJECT ID: PR-06-030

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$50,000						\$50,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

Wood Flooring:
Jackson Heights Center - 3310 East Lake Avenue
Copeland Park - 11001 North 15th Street
Martin Luther King, Jr. Recreation Complex - 2109 North Rome Avenue

Painting:
Fair Oaks Park - 5019 North 34th Street
Grant Park - 3724 54th Street