

FY06-11 CAPITAL IMPROVEMENT PROJECT

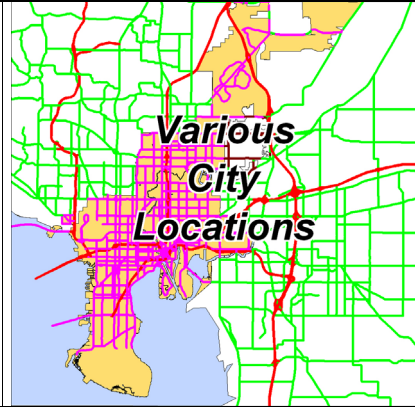
PROJECT TITLE:
Communication System Replacement

RESPONSIBLE DEPARTMENT:
Revenue and Finance

LOCATION:
Various - See Below

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the design, acquisition and installation cost related to the replacement of the city's communication systems including the telephone system.



INDEX CODE: PROJECT ID: RF-06-001

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$1,000,000						\$1,000,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Locations are throughout the city.

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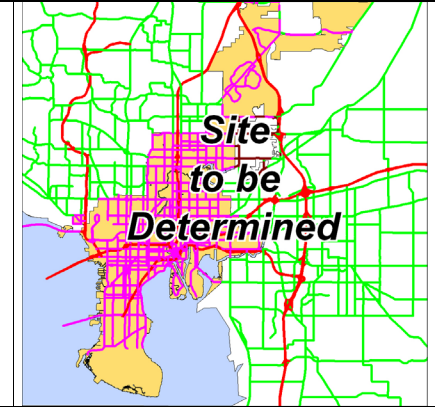
PROJECT TITLE:
Tampa Museum / Cultural Arts District

RESPONSIBLE DEPARTMENT:
Tampa Museum

LOCATION:
To Be Determined

FUNDING SOURCE:
Community Investment Tax Bond Fund - 2001A

PROJECT DESCRIPTION:
This project provides for the construction of a new City of Tampa Museum of Art and related costs.



INDEX CODE: PROJECT ID: TM-06-003

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$18,700,000				\$18,700,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

The location of the new museum has not yet been determined.