

COMPREHENSIVE PLAN PROJECTS

<u>City Funded</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
Recreation and Open Space							
Park Development Improvements							
Parks Land Acquisition					\$ 5,010,000		\$ 5,010,000
Total Recreation and Open Space					<u>\$ 5,010,000</u>		<u>\$ 5,010,000</u>
Drainage							
Paxton Avenue at 6th Street	\$ 732,000						\$ 732,000
Stormwater System Rehabilitation					100,000	100,000	200,000
Total Drainage	<u>\$ 732,000</u>				<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 932,000</u>
Transportation Project Program							
<u>Interbay District</u>							
Manhattan Avenue: Gandy Boulevard to Euclid Avenue Roadway Improvements	\$ 781,075		\$				\$ 781,075
Azelee Street and MacDill Avenue Intersection Improvement						539,768	539,768
Total	<u>\$ 781,075</u>		<u>\$ 539,768</u>				<u>\$ 1,320,843</u>
<u>Central Business District</u>							
Cultural Arts District Roadway Improvements						4,435,000	4,435,000
Total						<u>\$ 4,435,000</u>	<u>\$ 4,435,000</u>
<u>Central East District</u>							
40th Street: Hillsborough Avenue to Busch Boulevard Roadway Improvements	\$ 1,191,994	\$ 1,191,994	\$ 450,000	\$ 450,000	\$ 450,000		\$ 3,733,988
40th Street: Hillsborough Avenue to Fowler Avenue Roadway Improvements						3,930,097	3,930,097
Total	<u>\$ 5,122,091</u>	<u>\$ 1,191,994</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>	<u>\$ 450,000</u>		<u>\$ 7,664,085</u>
<u>North Central District</u>							
40th Street: Busch Boulevard to Fowler Avenue Roadway Improvements						125,000	125,000
Total						<u>\$ 125,000</u>	<u>\$ 125,000</u>
<u>University North District</u>							
New Tampa Road Improvements	\$ 1,750,000					500,000	2,250,000
I-75 at West Meadows Bridge Construction	2,853,746						2,853,746
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening						50,000	50,000
Total	<u>\$ 4,653,746</u>					<u>\$ 500,000</u>	<u>\$ 5,153,746</u>
<u>Westshore District</u>							
Westshore District Various Intersection Improvements	\$	\$	286,895	776,000	776,000	776,000	2,614,895
Lemon Street: Occident Street to Westshore Boulevard Extension	50,000						50,000
MacDill and Kennedy Intersection Improvements			1,084,580	950,000	966,200		3,000,780
Kennedy Boulevard and Dale Mabry Highway Intersection Improvements	943,009	1,093,009	539,105				2,575,123
O'Brien Street: Cypress Street to Spruce Street Roadway Improvements	115,710	500,000	1,157,100				1,772,810
Total	<u>\$ 1,108,719</u>	<u>\$ 1,593,009</u>	<u>\$ 3,067,680</u>	<u>\$ 1,726,000</u>	<u>\$ 1,742,200</u>	<u>\$ 776,000</u>	<u>\$ 10,013,608</u>
<u>City-wide Projects</u>							
Roadway Construction and Intersection Improvements	\$ 4,400,000						\$ 4,400,000
Bridge Upgrading		575,754	400,000	400,000	400,000	400,000	2,175,754
Minor Intersection Improvements	400,000						400,000
Seawall Improvements		150,000	1,031,630	150,000	150,000	150,000	1,631,630
New Signal Installation	300,000	140,000	140,000	140,000	140,000	140,000	1,000,000
Major Intersection Improvements		693,630	1,500,290	693,630	1,500,290	693,630	5,081,470
Total	<u>\$ 5,100,000</u>	<u>\$ 1,559,384</u>	<u>\$ 3,071,920</u>	<u>\$ 1,383,630</u>	<u>\$ 2,190,290</u>	<u>\$ 1,383,630</u>	<u>\$ 14,688,854</u>
Total Transportation Project Program	<u>\$ 16,765,631</u>	<u>\$ 4,344,387</u>	<u>\$ 11,689,368</u>	<u>\$ 3,684,630</u>	<u>\$ 4,382,490</u>	<u>\$ 2,659,630</u>	<u>\$ 43,526,136</u>

The six-year schedule includes projects related to levels of services, as set forth in policy 1.4.2 of the Tampa Capital Improvement Element.

	<u>Estimated Construction Start Date</u>	<u>Estimated Construction Completion Date</u>
<u>Transportation Project Program</u>		
<u>Interbay District</u>		
Manhattan Avenue: Gandy Boulevard to Euclid Avenue Roadway Improvements	12/2005	5/2007
Azelee Street and MacDill Avenue Intersection Improvement	4/2008	10/2008
<u>Central Business District</u>		
Cultural Arts District Roadway Improvements	7/2008	1/2010
<u>Central East District</u>		
40th Street: Hillsborough Avenue to Busch Boulevard Roadway Improvements	2/2006	10/2009
40th Street: Hillsborough Avenue to Fowler Avenue Roadway Improvements	2/2006	10/2009
<u>North Central District</u>		
40th Street: Busch to Fowler Roadway Improvements	2/2006	10/2009
<u>University North District</u>		
New Tampa Road Improvements	10/2008	12/2015
I-75 at West Meadows Bridge Construction	7/2006	7/2008
Cross Creek Boulevard: Clay Gully to Arbor Green Lane Widening	3/2006	12/2006
<u>Westshore District</u>		
Westshore District Various Intersection Improvements	9/2008	9/2009
Lemon Street: Occident to Westshore Extension	8/2005	2/2006
MacDill and Kennedy Intersection Improvements	6/2007	10/2007
Kennedy Boulevard and Dale Mabry Highway Intersection Improvements	5/2007	11/2007
O'Brien: Cypress to Spruce Roadway Improvements	11/2007	7/2008

Other Than City Funded

Other Transportation Projects

<u>Project Title</u>	<u>FUNDS</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>TOTAL</u>
<u>Central East District</u>								
40th Street: Hillsborough to Fowler	A	\$ 8,673,987			\$ 15,110,724	\$ 9,107,779		\$ 32,892,490
Total		<u>\$ 8,673,987</u>			<u>\$ 15,110,724</u>	<u>\$ 9,107,779</u>		<u>\$ 32,892,490</u>
Total Other Transportation Projects		<u>\$ 8,673,987</u>			<u>\$ 15,110,724</u>	<u>\$ 9,107,779</u>		<u>\$ 32,892,490</u>

FUNDS: A = Florida Department of Transportation