

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
New Tampa Road Improvements

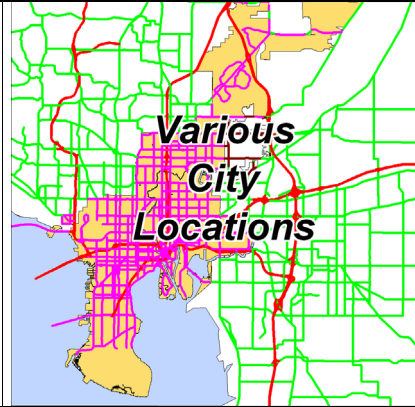
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
Various - See Below

FUNDING SOURCE:
Local Option Gas Tax Fund

PROJECT DESCRIPTION:

This project provides for the unfunded needs of the road system in New Tampa for projects remaining partially or totally unfunded. Any available city funding will be used as matching funds for county, state and federal highway funds that may become available. The needs list is based on the metropolitan planning organization's long range needs and cost affordable plans, the City of Tampa's comprehensive transportation plan and various project development and environmental studies conducted in the area.



INDEX CODE: PROJECT ID: PW-06-052

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:						\$500,000	\$500,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

LOCATIONS UNDER CONSIDERATION INCLUDE:

- Cross Creek Boulevard
- East West Roadway
- I-75 bridge

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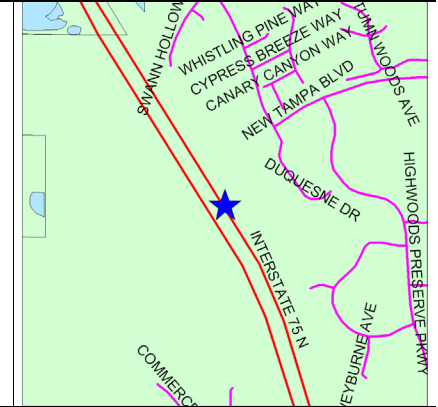
RESPONSIBLE DEPARTMENT:
Public Works

LOCATION:
New Tampa

FUNDING SOURCE:
Local Option Gas Tax FY99 Bond Construction Fund

PROJECT DESCRIPTION:

This project provides for roadway improvements and construction of roads in New Tampa. Improvements may consist of lane widenings, intersection improvements and new roads. These funds are one element of the estimated \$11.9 million program for the I-75 bridge at West Meadows. Other funding has been budgeted in gas tax, community investment tax bonds and impact fees.



INDEX CODE: PROJECT ID: PW-06-087

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$1,750,000						\$1,750,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

40th Street: Hillsborough Avenue to Fowler Avenue
Roadway Improvements

LOCATION:

40th Street: Hillsborough Avenue to Fowler Avenue

RESPONSIBLE DEPARTMENT:

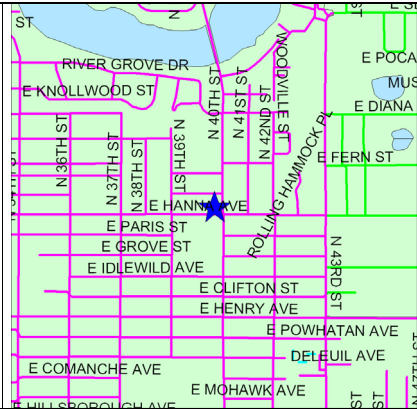
Public Works

FUNDING SOURCE:

Local Option Gas Tax FY99 Bond Construction Fund

PROJECT DESCRIPTION:

This project provides for expansion from two-lanes to four-lanes on 40th Street from Hillsborough Avenue to Fowler Avenue. This project is a major realignment of 40th Street with sidewalks and streetscaping and will be completed in five phases as the land is acquired. These funds are one element of the \$80 million plus project. Other funding sources include the Florida department of transportation, Hillsborough County, Florida board of regents, gas tax, impact fees and community investment taxes.



INDEX CODE: PROJECT ID: PW-06-086

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$725,800						\$725,800

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:

Kennedy Boulevard and Dale Mabry Highway Intersection Improvement

LOCATION:

Kennedy Boulevard and Dale Mabry Highway

RESPONSIBLE DEPARTMENT:

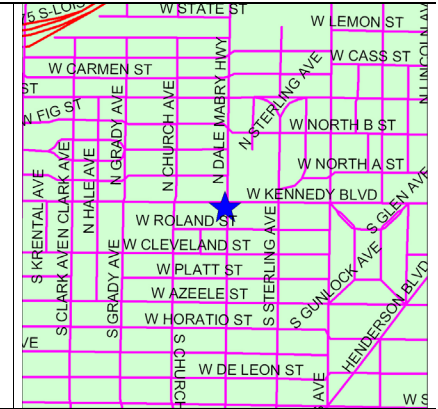
Public Works

FUNDING SOURCE:

Transportation Impact Fee Fund

PROJECT DESCRIPTION:

This project provides for a northbound through lane on Dale Mabry Highway at the intersection of Kennedy Boulevard. This will expand the northbound, south leg of the intersection to three through lanes to align with the three lanes on the north side of the intersection. This project provides for the development, design and construction of intersection improvement. The project will provide geometric improvements and pedestrian facilities. Improvement to the intersection will increase the traffic volume capacity of the roadway and enhance vehicular and pedestrian safety. The project will be coordinated with the state since both intersecting roadways are under the Florida department of transportation's jurisdiction.



INDEX CODE: PW0437EAK PROJECT ID: PW-06-068

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$943,009	\$1,093,009	\$539,105				\$2,575,123

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							