

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Non-Ferrous Metal Recovery Facility

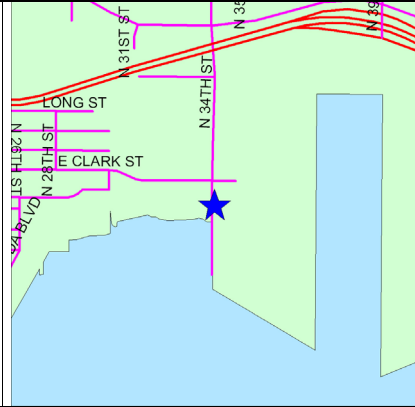
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
114 South 34th Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the installation of a non-ferrous metal recovery system to separate the non-ferrous metals from the ash at the McKay Bay refuse-to-energy facility. This process will provide a stream of revenue for the future years. Wheelabrator will install and operate the new facility.



INDEX CODE: SN0544BAC

PROJECT ID: SN-06-011

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$500,088						\$500,088

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Transfer Station Structural Improvements

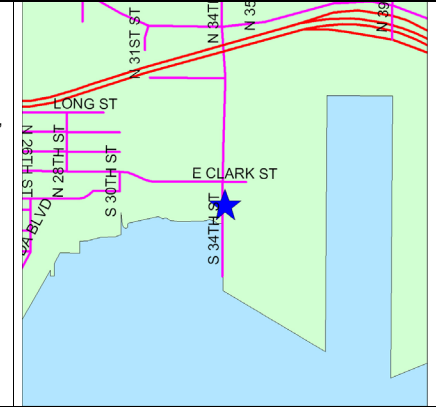
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
112 South 34th Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the structural improvements to the transfer station facility. The station needs to be cleaned and fully painted. The station has several other items that need to be repaired, such as roof insulation, gutters, fan housings, and concrete work. Part of the preliminary work will be the engineering phase which will consist of assessing the actual overall needs of the facility. These improvements will help increase the efficiency and operation of the station.



INDEX CODE: SN0544BAD

PROJECT ID: SN-06-002

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$13,665	\$333,660					\$347,325

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Neighborhood Drop-Off Site Facility

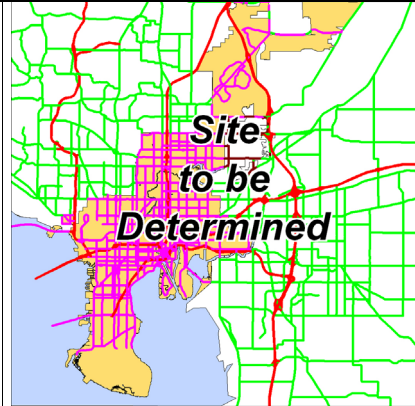
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
To Be Determined

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the construction of a neighborhood drop-off site for the use of the citizens who reside in East Tampa. This facility will accept bulky trash, yard waste, appliances and other items that are not collected along with the regular bi-weekly residential garbage. The facility will be secured and staffed during operating hours to alleviate potential illegal dumping activities in the area and along the surrounding roadside and community.



INDEX CODE: SN0544BAE

PROJECT ID: SN-06-012

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$277,649						\$277,649

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
McKay Bay Entrance Road Improvements

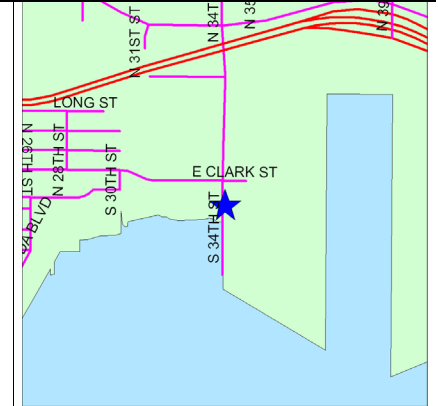
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
114 South 34th Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the re-surfacing and re-paving the entrance road to the McKay Bay scalehouse. The current road is 20 years old and has never been re-paved. This project will also help to assure proper drainage at the scalehouse. Drainage will be a critical element to address due to the fact that heavy, major rolling stock vehicles will compress the asphalt during the life of this project.



INDEX CODE:

PROJECT ID: SN-06-010

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:		\$220,400					\$220,400

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Parking Area Reorganization

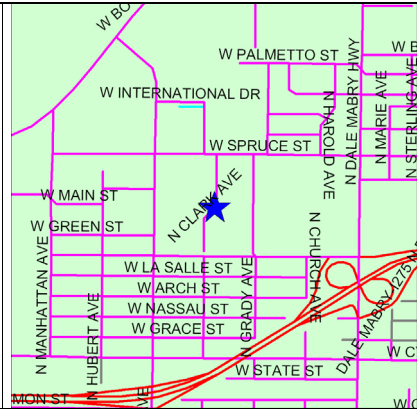
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
4010 West Spruce Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the reorganization of the vehicle parking area within the solid waste yard. The project is necessary as a result of the overall master plan construction that is being proposed. The project will be approximately 171,093 square feet of three-inch deep asphalt pavement with concrete curbs and drainage system. This project will compliment the other major parking project that is being planned in fiscal year 2011.



INDEX CODE: _____ **PROJECT ID:** SN-06-008

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:					\$7,419,000		\$7,419,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Operations Building Construction

RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
4010 West Spruce Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the construction of a new building. Building four, the solid waste department operations building, will be a more streamlined and efficient operating facility upon its completion. The building is not adequate to support the current needs of our operational organization which includes blue box / recycling personnel. The new facility should improve the ability to better deploy the crews and better manage overall drivers' meetings.



INDEX CODE: _____ **PROJECT ID:** SN-06-006

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:					\$5,108,872		\$5,108,872

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Solid Waste / Fleet Maintenance Parking Garage

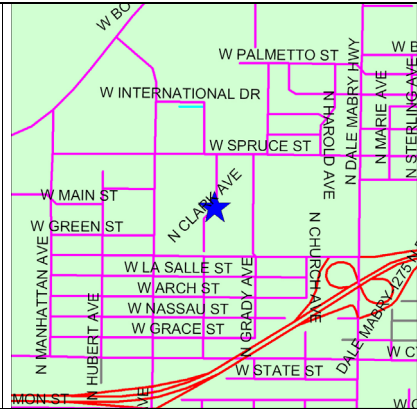
RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
4010 West Spruce Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the construction of a four-level parking garage that will support approximately 500 spaces for personnel and city vehicles, including required handicapped spaces. Located parallel to North Clark Avenue and south of the solid waste administration building, the parking garage will allow for future expansion if needed.



INDEX CODE: _____ **PROJECT ID:** SN-06-007

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:					\$392,507	\$4,167,984	\$4,560,491

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Container Maintenance Shop Construction

RESPONSIBLE DEPARTMENT:
Solid Waste

LOCATION:
4010 West Spruce Street

FUNDING SOURCE:
Solid Waste Fund

PROJECT DESCRIPTION:

This project provides for the construction of a container maintenance facility to accommodate compactors and roll-off containers. Additionally, a well ventilated paint booth is needed for painting and repairing used containers. The container shop is poorly ventilated and lacks adequate space. As a result of a continued growth in the container, compactor and roll-off business, the volume of service demand has steadily risen.



INDEX CODE: _____ **PROJECT ID:** SN-06-005

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$2,126,188				\$2,126,188

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							