

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Machinery and Equipment Replacement

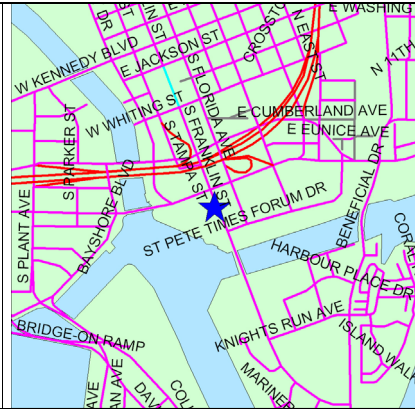
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of original machinery and equipment that may fail due to wear and tear. A recurring replacement plan is pivotal to maintaining a first class facility for conventions and meeting attendees. The machinery and equipment selected for replacement are over 16 years old.



INDEX CODE: CC50321AC

PROJECT ID: CC-06-018

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Furniture Replacement

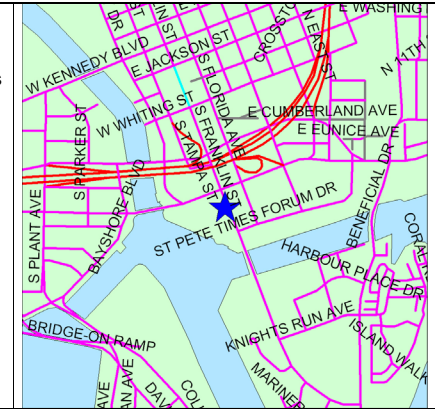
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the original furniture and fixtures which have exhausted their useful lives and can no longer be repaired. The annual funding allows for the replacement of furniture in ballrooms, meeting rooms and pre-function areas and includes chairs, tables, risers, rope and stanchions, pipe and drapes.



INDEX CODE: CC50321AI

PROJECT ID: CC-06-019

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$150,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Chillers Replacement

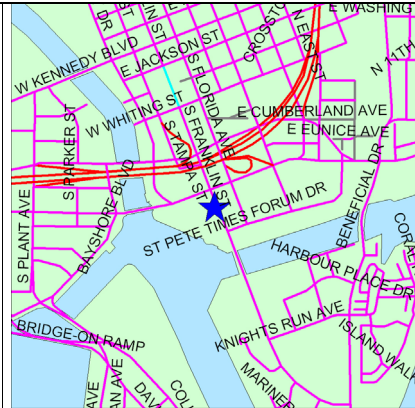
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the two 125-ton reciprocating chillers with one 400-ton unit and the regasketing of some of the other chillers. Replacing the two reciprocating chillers will provide for better efficiency in the operation of the office work space and related pre-function space.



INDEX CODE: _____ **PROJECT ID:** CC-06-025

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:		\$440,800					\$440,800

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Roof Replacement

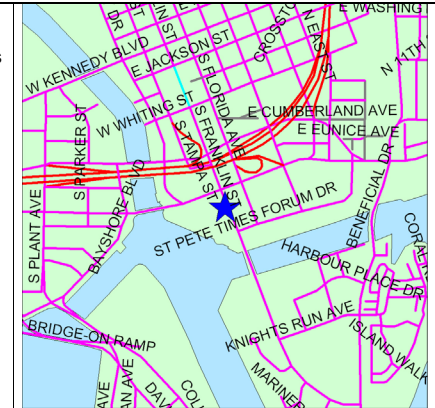
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the replacement of the roof which is 16 years old. The warranty for the roof has expired. This replacement will add at least 15 years to the life of the facility.



INDEX CODE: _____ **PROJECT ID:** CC-06-026

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$275,500	\$275,500	\$275,500	\$275,500	\$1,102,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Octagon Planter Improvements

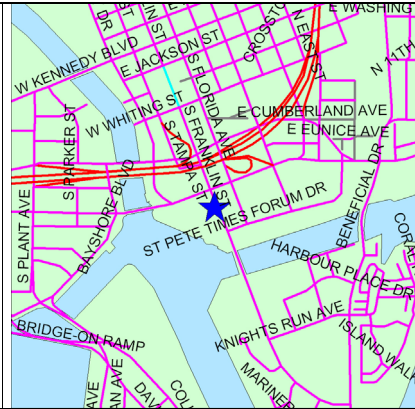
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the removal of oak trees and the replacement of damaged irrigation and electrical systems. The root system from the oak trees is causing leaking problems in the meeting rooms and along the southeast side of the ballroom level. Due to the size and scope of the project we need to complete this project in several phases.



INDEX CODE: _____ **PROJECT ID:** CC-06-032

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$110,200	\$275,500	\$275,500		\$661,200

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Exhibit Hall Lighting Additions

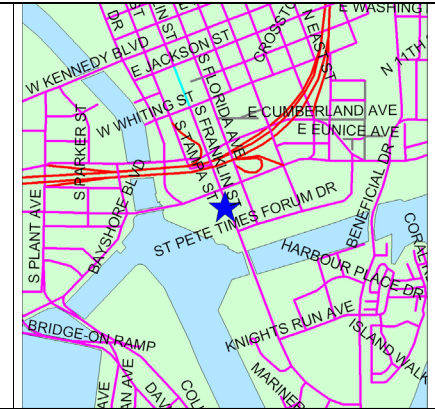
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the additional fixtures, wiring and related equipment in the exhibit hall to increase the lighting output that was in the initial construction of the facility. The additional lighting will provide for additional foot candles which will enhance the appearance of show exhibits and enable appropriate lighting levels for events that demand these accomodations.



INDEX CODE: _____ **PROJECT ID:** CC-06-030

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$110,200	\$165,300	\$220,400		\$495,900

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Public Arts Improvements

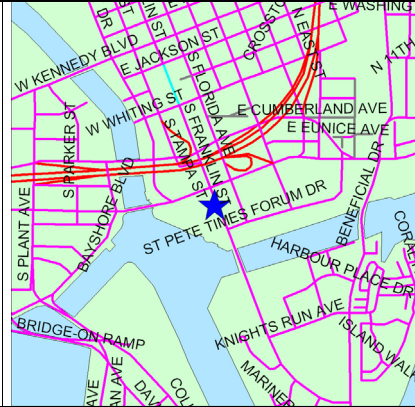
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for decorative art design covering over the acoustical panel walls located in the pre-function area, ballrooms and meeting rooms. The area may be themed differently and installed over a two-year period.



INDEX CODE: _____ **PROJECT ID:** CC-06-031

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$175,000	\$175,000			\$350,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Elevators and Escalators Upgrades

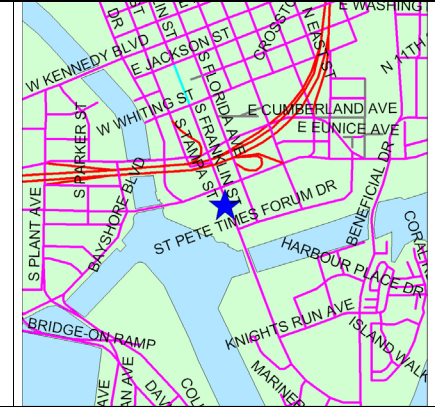
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for retrofitting the elevators and escalators that are 16 years old. We need to complete the work on the west hall elevator to access the fourth floor as it is the elevator used by the general public. These changes will ensure that we are in compliance with the americans with disabilities act requirements.



INDEX CODE: _____ **PROJECT ID:** CC-06-028

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$82,650	\$82,650	\$82,650		\$247,950

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Telephone Switch

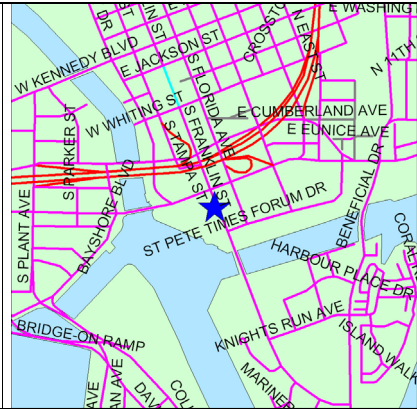
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for technology improvements that are available to service our clients more efficiently. The current system needs to be replaced with a system that will meet the needs of our sub-contractors, clients, guests, and exhibitors.



INDEX CODE: _____ **PROJECT ID:** CC-06-029

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$110,200				\$110,200

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Security System Upgrades

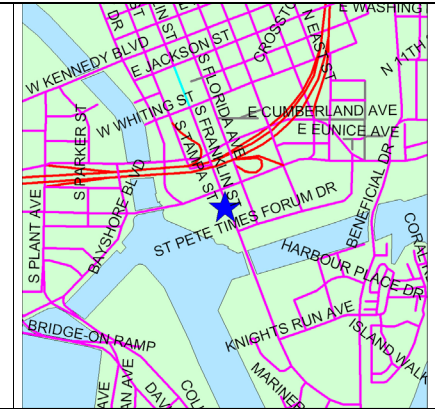
RESPONSIBLE DEPARTMENT:
Convention Center

LOCATION:
333 South Franklin Street

FUNDING SOURCE:
Utility Tax Fund

PROJECT DESCRIPTION:

This project provides for the improvement of overall security for the facility on a continuous 24-hour basis. These upgrades are designed to help maintain the integrity of the overall system. As cameras, recorders, switches and related equipment wear out, we need to replace them with current technology.



INDEX CODE: _____ **PROJECT ID:** CC-06-027

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:			\$25,000	\$10,000	\$10,000	\$10,000	\$55,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							