

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station Improvements

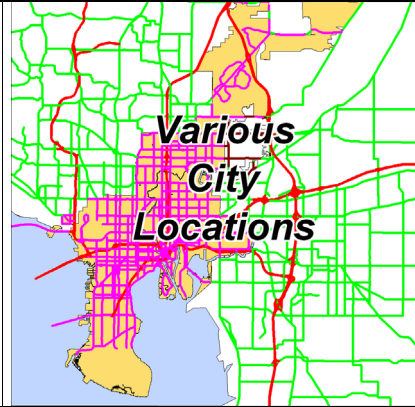
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
Various - See Below

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for various fire station building improvements such as the replacement of roofs, apparatus doors, hot water heaters, interior painting, and concrete apron work to bring structures to a like new condition. Improvements needed vary from station to station and are based upon in-house building assessment surveys. These upgrades improve the working conditions for firefighters, who work 24-hour shifts at the stations.



**INDEX CODE:** FD50321AD

**PROJECT ID:** FD-06-001

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$800,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

**LOCATIONS UNDER CONSIDERATION INCLUDE:**

- Fire Station #1 - 808 Zack Street
- Fire Station #5 - 3900 North Central Avenue
- Fire Station #7 - 6129 North Nebraska Avenue
- Fire station #17 - 601 East Davis Boulevard
- Fire Station #18 - 5706 North 30th Street

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station #19 Construction

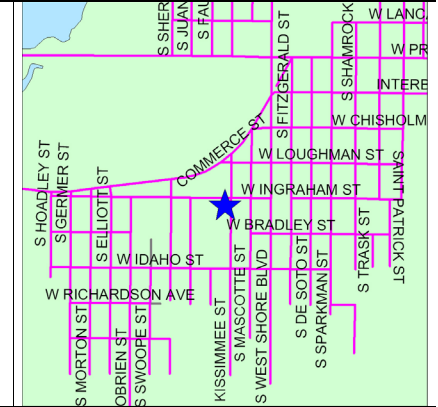
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
4916 West Ingraham Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of a three bay fire station that would house a fire engine, brush truck and fire boat. Fire station #19 is located at 4916 West Ingraham Street, and was constructed in 1961. There are 15 firefighters working at the station. The new station will have a training room for teaching firefighter classes. Upon construction of the fire station building, the firefighters, vehicles and equipment will relocate to the new facility.



**INDEX CODE:**

**PROJECT ID:** FD-06-004

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$1,749,495					\$1,749,495

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station #23 Construction

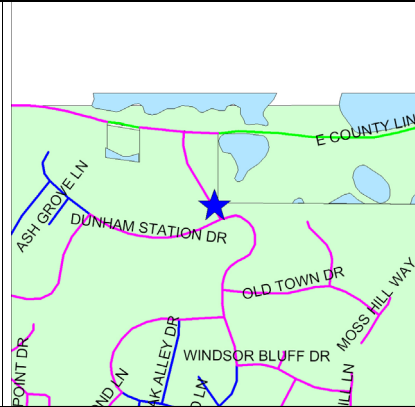
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
Grand Hampton Area

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of a three-bay fire station that would house an advance life support fire engine and ambulance. The fire engine will have a crew of five firefighters (captain, driver and three firefighters) while the ambulance will have a crew of three (two paramedics and a lieutenant). A district chief would be assigned to work out of the station and be responsible for other fire stations as well. Twenty-seven firefighters would work at the station. Funds in FY09 will be used to locate/buy property for the station and designing the building. Funds in FY10 will be used for the construction of the fire station building and it would become operational by 2010.



**INDEX CODE:** PROJECT ID: FD-06-008

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>				\$256,120	\$1,984,220		\$2,240,340

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Specific location not determined.

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Fire Station #11 Construction

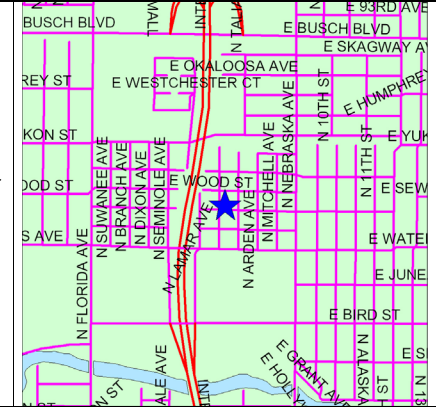
**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
710 East Fairbanks Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the construction of a three-bay fire station that would house a fire engine, ambulance, and reserve vehicle(s). There are 24 firefighters working at the station. Upon completion of the new station, the firefighters, vehicles and equipment would relocate to the new facility. Funds in FY08 will be used to locate/buy property for the station and designing the building. Funds in FY09 will be for the construction of fire station building and it would become fully operational by 2009.



**INDEX CODE:** PROJECT ID: FD-06-003

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>			\$236,120	\$1,874,231			\$2,110,351

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

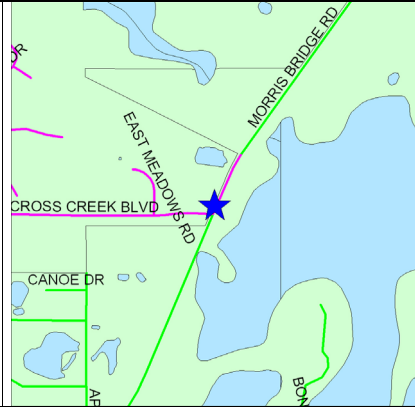
**PROJECT TITLE:**  
Fire Station #22 Construction

**RESPONSIBLE DEPARTMENT:**  
Fire Rescue

**LOCATION:**  
Cross Creek Boulevard and Morris Bridge Road

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for the construction of a three-bay fire station that would house a ladder truck (aerial), and an advance life support (ALS) fire engine. The station would have 27 firefighters (6 captains, 6 drivers, and 15 firefighters). Upon completion an ALS fire truck would be initially assigned.



**INDEX CODE:** PROJECT ID: FD-06-005

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>			\$1,779,843				\$1,779,843

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

Specific location not determined.

## FY06-11 CAPITAL IMPROVEMENT PROJECT

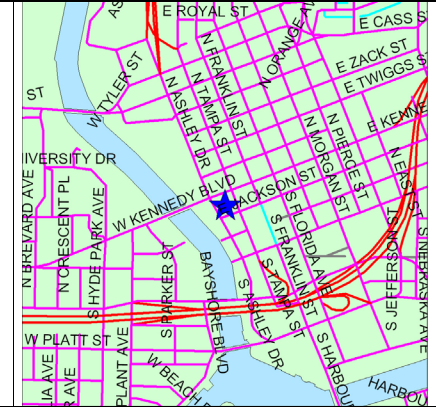
**PROJECT TITLE:**  
Central Business District Downtown Core Redevelopment

**RESPONSIBLE DEPARTMENT:**  
Non-Departmental

**LOCATION:**  
Central Business District

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**  
This project provides for downtown area projects including acquisition, design and construction of parks. Also included is design and construction of medians, roadways, streetscape, landscape, sidewalks, trash containers and various improvements in the downtown area. Additionally, it provides for various improvements such as: ballroom air walls; carpet and lighting; public restrooms; telescopic seating; electric front doors and other modifications and upgrades at the Tampa convention center.



**INDEX CODE:** ND50321AN PROJECT ID: ND-06-333

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$1,297,308	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,297,308

LAND ACQUISITION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							