

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Electrical Renovation

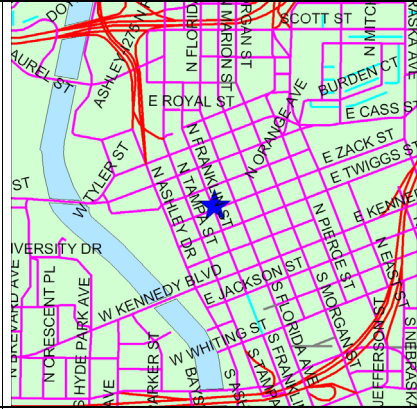
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for substantial upgrades to the aging electrical wiring at the Tampa theatre. Many of the theatre's electrical circuits still contain 79-year old cloth covered wiring, and many circuits are still controlled by fuse boxes instead of modern circuit breaker panels.



**INDEX CODE:** **PROJECT ID:** TT-06-004

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$145,464	\$120,669	\$120,669			\$386,802

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stage Lighting Control Replacement

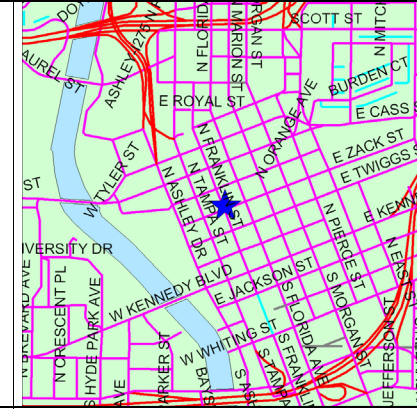
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for the replacement of the theatre's 28 year old stage lighting, dimming and control systems. The current system of dimmers is obsolete and has been failing for five years, resulting in a loss of use from 15 - 25% of the theatre's dimmers while the faulty dimmers are shipped out for repairs. The replacement lighting controls will consist of a dimmer per circuit soft patch that will expand the theatre's production capacities without the expense of adding additional circuitry.



**INDEX CODE:** **PROJECT ID:** TT-06-001

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>		\$32,204					\$32,204

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Seat Replacement / Restoration

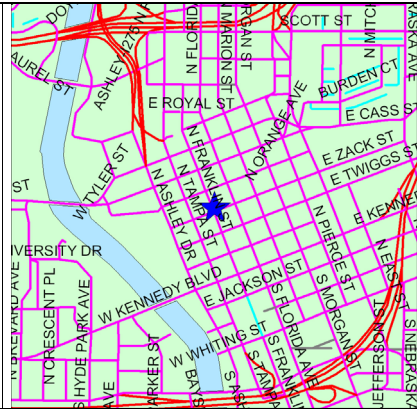
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of the auditorium's seating. The seats are almost 28 years old and are increasingly troublesome to maintain. Broken springs, malfunctioning seat bottom returns and worn upholstery are common throughout the theatre. New seating, using period aisle stanchions and wood frames with upholstered seat cushions, is proposed along with the elimination of approximately 60 seats on the main floor to increase overall leg room and comfort. Re-seating the hall will also provide the opportunity to address long-standing ADA needs and integrate production positions, for road show sound and light boards, into new convertible rear sections to free up aisle space.



**INDEX CODE:** PROJECT ID: TT-06-002

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>			\$212,355	\$139,568			\$351,923

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Stage Curtains and Drapes

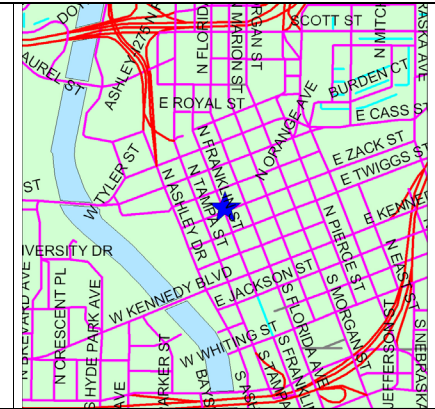
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacement of the theatre's main act curtain, grand valance and side drapes on the stage and in the auditorium. The new drapes will be designed using historical photographs and original blueprints to match original fabrics and patterns. The softgoods are almost 28 years old and are deteriorating. The main act curtain contains multiple holes and tears and needs to be replaced. When the main act curtain is replaced, the grand valance must also be replaced so that they will match.



**INDEX CODE:** PROJECT ID: TT-06-003

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>			\$59,704				\$59,704

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
Carpet Replacement

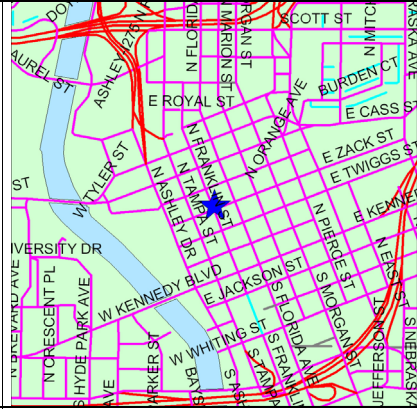
**RESPONSIBLE DEPARTMENT:**  
Tampa Theatre

**LOCATION:**  
711 North Franklin Street

**FUNDING SOURCE:**  
Utility Tax Fund

**PROJECT DESCRIPTION:**

This project provides for replacing approximately 20,000 square feet of carpeting in the auditorium and mezzanine concourse areas, and for the installation of imbedded tread, safety lighting on all steps in the mezzanine and balcony. The carpeting is 15 years old and is heavily soiled and worn. The mezzanine and balcony steps, which are uneven with different heights and widths, need imbedded step lighting to improve safety for patrons and employees.



**INDEX CODE:** PROJECT ID: TT-06-005

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>					\$48,000		\$48,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

## FY06-11 CAPITAL IMPROVEMENT PROJECT

**PROJECT TITLE:**  
District III Police Headquarters

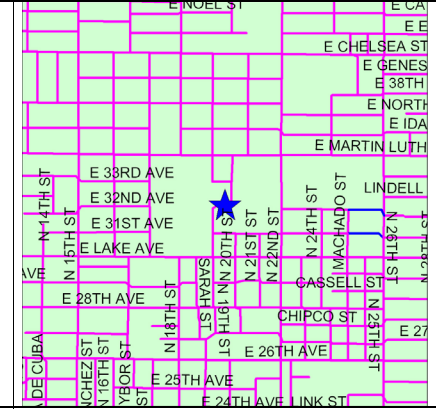
**RESPONSIBLE DEPARTMENT:**  
Police

**LOCATION:**  
2038 East 32nd Avenue

**FUNDING SOURCE:**  
Community Development Block Grant

**PROJECT DESCRIPTION:**

This project provides for creation of the District III police headquarters within the East Tampa community redevelopment area to improve security and public safety in a predominately low and moderate-income area.



**INDEX CODE:** GPD1XWAA PROJECT ID: PD-06-013

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
<b>FUNDING:</b>	\$300,000						\$300,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							