

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
Secure Intake Facility

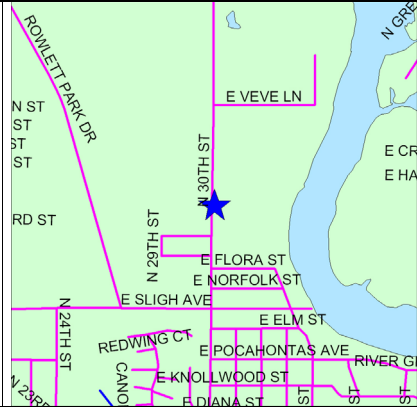
RESPONSIBLE DEPARTMENT:
Water

LOCATION:
7125 North 30th Street

FUNDING SOURCE:
Water Fund

PROJECT DESCRIPTION:

This project provides for re-engineering of the entire structure of the intake facility. The vulnerability assessment for security identified the David L. Tippin Water Treatment Facility (DLTWTF) intake structure as an area of primary interest for threat or sabotage. The current intake structure was built in 1962 and has had some modification for security.



INDEX CODE: PROJECT ID: WT-06-051

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:						\$200,000	\$200,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							

FY06-11 CAPITAL IMPROVEMENT PROJECT

PROJECT TITLE:
South Tampa Area Reclaimed Water Project

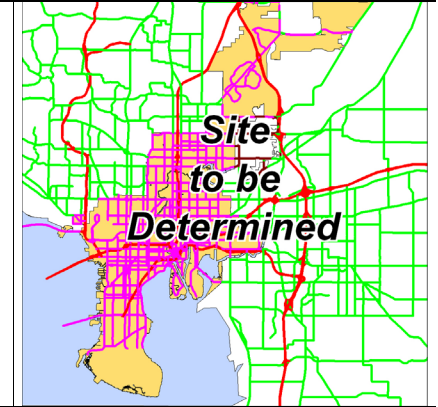
RESPONSIBLE DEPARTMENT:
Water

LOCATION:
To Be Determined

FUNDING SOURCE:
Water Bond / State Loan Fund

PROJECT DESCRIPTION:

This project provides for a study to design phase II of reclaimed water for lawn irrigation focusing on areas north and south of phase I.



INDEX CODE: PROJECT ID: WT-06-062

	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>TOTAL</u>
FUNDING:	\$1,300,000						\$1,300,000

LAND AQUISION							
DESIGN							
BID							
AWARD							
CONSTRUCTION							