

People First

Introduction

This book, the City of Tampa Recommended Budget Supplement, provides detailed information about the City of Tampa's proposed budget for fiscal year 2006. Budgets are presented at the subfund, department and subobject code level. Authorized positions for each department are summarized by title, job class, pay grade and projected cost. Actual revenues and expenditures for FY 2003 and FY 2004, the current FY 2005 budget and projections of FY 2005 performance are included for reference purposes.

Further information about the City of Tampa's proposed budget for the fiscal year beginning on October 1, 2005 is available in the Recommended Annual Budget, Recommended Capital Improvement Budget and a Citizen's Budget Report, that includes budget highlights. In addition, a newspaper report to citizens is also being distributed to inform the public about city government. Budget information is also included in the City of Tampa's web site at www.tampagov.net.
