

REVENUE REPORT

FUND :410 PARKING-OPERATIONS

| SUBOBJ | SUBJECT TITLE | FY03 ACTUAL REVENUE | FY04 ACTUAL REVENUE | FY05 CURRENT BUDGET | FY05 PROJECTED BUDGET | FY06 RECOMMENDED BUDGET |
|--|---------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------|
| CHARACTER:33 INTERGOVERNMENTAL REVENUE | | | | | | |
| 331520 | FEMA-FED-CHARLEY HURRICANE 08/13/04 | | 725 | | | |
| 334520 | FEMA-STATE-CHARLEY HURRICANE 08/13/04 | | 40 | | | |
| CHARACTER 33 SUBTOTAL | | | 765 | | | |
| CHARACTER:34 CHARGES FOR SERVICES | | | | | | |
| 344500 | HARTLINE-L REVENUES | 65,751 | 68,497 | 72,000 | 73,000 | 74,000 |
| 344501 | WHITING-G REVENUES | 343,046 | 349,685 | 375,000 | 352,000 | 360,000 |
| 344502 | CITY HALL-L (DAILY) | 132,134 | 149,940 | 148,000 | 158,000 | 158,000 |
| 344503 | CURTIS HIXON-G (MONTHLY) | 331,246 | 333,715 | 335,000 | 330,000 | 335,000 |
| 344504 | ZACK STREET-L (MONTHLY) | 1,291 | 1,255 | 1,400 | 1,200 | 1,300 |
| 344505 | CROSTOWN-L | 371,394 | 258,402 | 346,000 | 328,000 | 328,000 |
| 344506 | CITY HALL-L (MONTHLY) | 18,908 | 26,708 | 32,000 | 24,000 | 24,000 |
| 344507 | CURTIS HIXON-G (DAILY) | 99,904 | 83,611 | 92,000 | 76,000 | 76,000 |
| 344510 | MUNICIPAL PARKING GARAGE | | | | 3,536 | 3,600 |
| 344511 | ON-STREET MONTHLY ZONES 1,2,3 | 2,656 | 1,817 | 2,000 | 1,800 | 1,800 |
| 344513 | TWIGGS STREET-G (MONTHLY) | 188,524 | 179,507 | 225,000 | 185,770 | 185,000 |
| 344515 | OFF-STREET METERS-PC;IN,PT,PL | 15,063 | 16,834 | 16,000 | 16,000 | 16,000 |
| 344516 | ROYAL/REGIONAL-L | 50,266 | 47,198 | 49,000 | 47,000 | 48,000 |
| 344517 | SOUTH REGIONAL-L (MONTHLY) | 2,359 | | | | |
| 344518 | ON-STREET METERS | 1,415,897 | 1,529,145 | 1,675,000 | 1,447,766 | 1,500,000 |
| 344519 | METER RENTAL-RESERVED SPACE | 118,962 | 127,005 | 125,000 | 232,000 | 230,000 |
| 344520 | DAVIS ISLANDS-G (MONTHLY) | 3,169,024 | 3,602,411 | 3,600,000 | 3,537,000 | |
| 344521 | TWIGGS STREET-G (DAILY) | 420,383 | 557,054 | 540,000 | 537,000 | 540,000 |
| 344522 | DAVIS ISLANDS-G (DAILY) | 1,193,446 | 1,203,513 | 1,240,000 | 1,396,000 | |
| 344523 | UNLIMITED PARKING PASSES (FTB & WHIT) | 1,184 | 1,046 | 1,100 | 1,000 | 1,000 |
| 344524 | FORT BROOKE-G (MONTHLY) | 2,078,219 | 2,255,226 | 2,210,000 | 2,288,000 | 2,495,000 |
| 344525 | WILLIAM F. POE-G (MONTHLY) | 358,374 | 304,015 | 321,000 | 307,000 | 321,000 |
| 344527 | FORT BROOKE-G (DAILY) | 517,185 | 612,503 | 632,000 | 714,000 | 700,000 |
| 344528 | WILLIAM F. POE-G (DAILY) | 331,385 | 393,725 | 432,000 | 444,000 | 444,000 |
| 344529 | UTILITY PARKING PERMITS | 55,220 | 63,485 | 55,000 | 60,000 | 60,000 |
| 344530 | BOOTING FEES | 3,780 | 6,800 | 6,000 | 10,000 | 10,000 |
| 344531 | REACTIVATION FEES | 17,475 | 17,321 | 18,000 | 20,000 | 20,000 |
| 344534 | PARKING METERS-BEN T. DAVIS BEACH | 8,000 | 8,000 | 8,000 | 8,000 | 8,000 |
| 344535 | SOUTH REGIONAL-G (MONTHLY) | 316,338 | 359,204 | 366,000 | 371,000 | 366,000 |
| 344536 | SOUTH REGIONAL-G (DAILY) | 189,287 | 197,073 | 210,000 | 195,000 | 200,000 |
| 344537 | ARENA REVENUE-CITY FACILITIES | 963,597 | 1,235,700 | 1,600,000 | 750,000 | 1,500,000 |
| 344540 | TAMPA CONVENTION CENTER (DAILY) | 270,248 | 327,626 | 360,000 | 474,000 | 475,000 |
| 344541 | TAMPA CONVENTION CENTER (MONTHLY) | 14,732 | 16,075 | 16,000 | 16,000 | 16,000 |
| 344542 | YBOR CITY LOTS REVENUE | 167,168 | 204,143 | 238,000 | 195,000 | 196,000 |
| 344543 | YBOR CITY-RESIDENT PERMITS-NORTH | | 1,713 | | | |
| 344545 | YBOR CITY-SHERIFF'S LOT | 34,817 | 2,253 | | | |
| 344546 | YBOR CITY-HCC PARKING LOTS | 241,929 | 229,408 | 270,000 | 234,000 | 234,000 |

REVENUE REPORT

FUND :410 PARKING-OPERATIONS

| SUBOBJ | SUBJECT TITLE | FY03 ACTUAL REVENUE | FY04 ACTUAL REVENUE | FY05 CURRENT BUDGET | FY05 PROJECTED BUDGET | FY06 RECOMMENDED BUDGET |
|-------------------------------------|--------------------------------------|---------------------------|---------------------------|---------------------------|-----------------------------|-------------------------------|
| 344547 | YBOR CITY GARAGE (DAILY) | 1,142,787 | 1,585,317 | 1,685,000 | 1,436,000 | 1,400,000 |
| 344548 | YBOR CITY GARAGE (MONTHLY) | 34,433 | 33,348 | 36,000 | 33,000 | 33,000 |
| 344552 | PALM AVE GARAGE MONTHLY REVENUE | 161,791 | 178,335 | 178,000 | 198,000 | 191,000 |
| 344553 | PALM AVE GARAGE DAILY REVENUE | 198,202 | 265,739 | 325,000 | 274,000 | 274,000 |
| 344554 | PALM AVE GARAGE HCC REVENUE | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| 344598 | PARKING TICKET-REFUNDS | -8,285 | -14,725 | -10,000 | -20,000 | -15,000 |
| 344599 | GARAGE AND LOT FEE-REFUNDS | -35,272 | -39,172 | -40,000 | -23,000 | -30,000 |
| CHARACTER 34 SUBTOTAL | | 15,102,848 | 16,880,455 | 17,890,500 | 16,831,072 | 12,879,700 |
| CHARACTER:35 FINES AND FORFEITS | | | | | | |
| 354300 | PARKING TICKETS | 2,318,463 | 3,229,046 | 3,550,000 | 3,000,000 | 3,000,000 |
| CHARACTER 35 SUBTOTAL | | 2,318,463 | 3,229,046 | 3,550,000 | 3,000,000 | 3,000,000 |
| CHARACTER:36 MISCELLANEOUS REVENUES | | | | | | |
| 361110 | INT EARNG-POOLED CASH | 211,742 | 134,774 | 90,000 | 50,000 | 50,000 |
| 362045 | RENT-STOREFRONT TPD MUNICIPAL GARAGE | 24,000 | 25,282 | 24,000 | 24,000 | 24,000 |
| 364400 | SALE OF CITY PROPERTY | 8,710 | 4,743 | 8,000 | 4,000 | 8,000 |
| 369008 | CLAIMS REIMBURSEMENT | | | 3,000 | | 3,000 |
| 369200 | COMM-VENDING MACHINE-ACADEMY | 10,095 | 10,774 | 13,000 | 11,000 | 13,000 |
| 369930 | HORIZON PARK REIMBURSEMENT | 6,158 | 7,324 | 6,000 | 8,000 | 8,000 |
| 369990 | MISCELLANEOUS REVENUES | 1,495 | 4,710 | 5,000 | 2,000 | 2,000 |
| 369999 | TRF FR FUND BALANCE | | | 789,624 | | |
| CHARACTER 36 SUBTOTAL | | 262,200 | 187,607 | 938,624 | 99,000 | 108,000 |
| CHARACTER:38 OTHER SOURCES | | | | | | |
| 381310 | TRANSFER FOR DEBT SERVICE | 170 | | | | |
| CHARACTER 38 SUBTOTAL | | 170 | | | | |
| FUND 410 SUBTOTAL | | 17,683,681 | 20,297,873 | 22,379,124 | 19,930,072 | 15,987,700 |

DEPARTMENT EXPENDITURES

SUBFUND :41A PARKING OPERATING GENERAL
 DEPT :PK PARKING
 CHARACTER:01 PERSONAL SERVICES

| SUBOBJ | EXPENDITURE DETAIL | FY03 ACTUAL EXPENDITURE | FY04 ACTUAL EXPENDITURE | FY05 CURRENT BUDGET | FY05 PROJECTED BUDGET | FY06 RECOMMENDED BUDGET |
|---------------------------------|---------------------------------------|-------------------------------|-------------------------------|---------------------------|-----------------------------|-------------------------------|
| 01201 | REGULAR SALARIES & WAGES | 4,376,407 | 4,670,627 | 5,850,131 | 5,409,654 | 5,014,847 |
| 01202 | TERMINAL LEAVE | 52,611 | 43,790 | 6,500 | 9,842 | 6,500 |
| 01203 | LONGEVITY AWARDS | 72,917 | 73,271 | 86,196 | 85,738 | 78,786 |
| 01205 | SHIFT PAY | | | | | 132,288 |
| 01212 | ANNUAL LEAVE | 237,353 | 231,297 | | | |
| 01213 | SICK LEAVE | 174,704 | 166,057 | | | |
| 01230 | PAY ADJUSTMENTS | | | 59,383 | | 61,738 |
| 01231 | RESERVE FOR VACANCIES | | | -231,692 | | -238,014 |
| 01290 | PERSONNEL RECLASS/REALLOC | | | 4,500 | | 4,500 |
| 01400 | OVERTIME | 223,612 | 319,393 | 210,000 | 250,000 | 210,000 |
| 01502 | SICK & ANNUAL LEAVE ACCRUAL | 22,732 | 285,702 | | | |
| 02101 | FICA MATCH | 290,428 | 312,208 | 352,469 | 322,288 | 306,458 |
| 02110 | 1.45% MEDICARE MATCH | 67,977 | 73,077 | 82,431 | 75,374 | 71,969 |
| 02200 | RETIREMENT CONTRIB | 31,883 | 286,836 | 351,582 | 407,138 | 410,239 |
| 02300 | LIFE INS | 20,670 | 22,012 | 28,435 | 19,930 | 22,010 |
| 02301 | ACCIDENTAL D&D INS | 5,113 | 5,616 | 5,266 | 4,622 | 5,376 |
| 02302 | EMPLOYEE HEALTH INS | 561,138 | 643,868 | 733,456 | 612,310 | 694,586 |
| 02303 | LONG-TERM DISABILITY INS | 4,338 | 4,605 | 5,293 | 4,694 | 5,227 |
| 02400 | WORKERS COMP | 57,484 | 98,052 | 104,885 | 103,344 | 115,245 |
| 02500 | UNEMPLOYMENT COMP | 5,048 | 5,454 | 3,480 | 5,606 | 3,066 |
| CHARACTER 01 SUBTOTAL | | 6,204,415 | 7,241,865 | 7,652,315 | 7,310,540 | 6,904,821 |
| CHARACTER:03 OPERATING EXPENSES | | | | | | |
| 03100 | EMPLOYEE TRAINING COST-PROF SVC | 2,629 | 2,000 | 4,060 | 4,060 | 10,000 |
| 03101 | OTHER-PROF SVC | 14,093 | 11,901 | 104,600 | 104,600 | |
| 03200 | ACCOUNTING & AUDITING | 22,160 | 18,300 | 20,000 | 20,000 | 20,000 |
| 03400 | LAUNDRY-CONTRACTUAL SVC | 6,536 | 12,360 | 10,064 | 8,200 | 8,500 |
| 03401 | OTHER-CONTRACTUAL SVC | 1,662,107 | 1,629,990 | 1,834,868 | 1,416,500 | 1,639,400 |
| 03403 | TEMP PERSONNEL-CONTRACTUAL SVC | 180,859 | 191,026 | 287,769 | 200,000 | 95,316 |
| 04000 | TRAVEL & PER DIEM | 8,326 | 8,495 | 19,854 | 10,654 | 8,700 |
| 04001 | MOTOR POOL RENTAL | 129,770 | 161,737 | 87,767 | 112,029 | 174,042 |
| 04100 | COMMUNICATION SVC | 63,765 | 61,359 | 72,648 | 71,218 | 70,386 |
| 04102 | POSTAGE-INSIDE-TRANSPORTATION | 43,815 | 46,862 | 46,000 | 30,000 | 46,000 |
| 04103 | POSTAGE-OUTSIDE-TRANSPORTATION | | | 2,000 | | |
| 04104 | POSTAGE-INDIRECT COSTS-TRANSPORTATION | 2,014 | 2,206 | 2,206 | 2,206 | 2,226 |
| 04300 | CITY-UTILITY SVC | 34,427 | 39,805 | 49,704 | 50,148 | 49,400 |
| 04301 | ELECTRIC-UTILITY SVC | 639,075 | 608,573 | 666,020 | 725,156 | 582,370 |
| 04302 | MCKAY BAY-UTILITY SVC | 1,356 | 1,122 | 1,500 | 500 | 1,500 |
| 04400 | RENT | 30,317 | 13,717 | 41,298 | 31,700 | 34,100 |
| 04402 | ELECTRONICS RENTAL | 20,328 | 20,240 | 1,872 | 14,824 | 20,057 |
| 04502 | INTERDEPT-PREMIUM COSTS-INS | 245,056 | 318,744 | 399,261 | 395,420 | 371,617 |
| 04600 | REPAIR & MAINT-OUTSIDE | 176,851 | 220,375 | 229,317 | 189,700 | 154,200 |

DEPARTMENT EXPENDITURES

SUBFUND :41A PARKING OPERATING GENERAL
 DEPT :PK PARKING
 CHARACTER:03 OPERATING EXPENSES

| SUBOBJ | EXPENDITURE DETAIL | FY03 ACTUAL EXPENDITURE | FY04 ACTUAL EXPENDITURE | FY05 CURRENT BUDGET | FY05 PROJECTED BUDGET | FY06 RECOMMENDED BUDGET |
|-----------------------------|---|-------------------------------|-------------------------------|---------------------------|-----------------------------|-------------------------------|
| 04602 | COPIER MAINTENANCE | 3,179 | 3,508 | 7,934 | 3,969 | 6,105 |
| 04700 | INTERDEPT-GRAPHIC DESIGN & TYPESETTING | 2,250 | 9,000 | 7,000 | 5,000 | 6,000 |
| 04701 | COPY SVC | 4,791 | 7,953 | 12,016 | 10,000 | 10,000 |
| 04802 | ADVERTISING | | | 1,417 | | |
| 04902 | BAD DEBT EXPENSE | 2,110 | 3,201 | 2,000 | 4,000 | 4,000 |
| 04906 | LICENSES, FEES & FINES | 2,071 | 2,640 | 3,509 | 3,001 | 2,600 |
| 04907 | TAXES-PAYMENT IN LIEU OF | 602,400 | 707,500 | 713,000 | 713,000 | 713,400 |
| 04908 | FRANCHISE FEES-PAYMENT IN LIEU OF | 689,200 | 692,600 | 732,700 | 732,700 | 201,400 |
| 04913 | PETTY CASH LOSS | 230 | 177 | 200 | 300 | 400 |
| 04914 | INTERDEPT | | 5,118 | 2,000 | 1,000 | 27,131 |
| 04923 | WATER RESOURCE COORDR-INTERDEPT CHRGS | 114,435 | 27,821 | 51,971 | 51,971 | 53,096 |
| 04932 | COST ALLOCATION-GENERAL FUND SVC | 1,476,668 | 1,599,239 | 1,599,239 | 1,599,239 | 1,397,920 |
| 05100 | OFFICE SUPPLIES-OUTSIDE VENDORS | 20,633 | 26,107 | 31,931 | 33,348 | 30,000 |
| 05202 | UNIFORMS | 22,914 | 13,580 | 31,798 | 30,832 | 24,480 |
| 05204 | OTHER-SUPPLIES & MATERIALS | 117,516 | 148,395 | 197,601 | 157,500 | 168,000 |
| 05205 | TOOLS & MINOR EQUIP | 13,900 | 5,561 | 6,830 | 4,055 | 5,500 |
| 05221 | CHEMICALS & DRUGS-INVENTORY | 559 | | 4,000 | 2,000 | 2,000 |
| 05222 | UNIFORMS-INVENTORY | | | 100 | 100 | 100 |
| 05224 | OTHER-INVENTORY | 18,021 | 18,453 | 14,000 | 14,000 | 20,000 |
| 05225 | TOOLS, MED & MINOR EQUIP-INVENTORY | | | 200 | 200 | 200 |
| 05400 | DUES & SUBSCRIPTIONS | 725 | 2,085 | 2,000 | 2,000 | 2,000 |
| CHARACTER 03 SUBTOTAL | | 6,375,086 | 6,641,750 | 7,302,254 | 6,755,130 | 5,962,146 |
| CHARACTER:06 CAPITAL OUTLAY | | | | | | |
| 06399 | BULK PURCHASES | 8,562 | 15,928 | 14,106 | 13,956 | 15,000 |
| 06400 | TRANSP EQUIP | 74,268 | 43,567 | 124,187 | 124,187 | 68,000 |
| 06401 | MACHINERY & EQUIP | 81,393 | 129,467 | 148,582 | 152,582 | 82,643 |
| 06600 | BOOKS, PUBLICATIONS & COMPUTER SOFTWARE | 1,588 | | 10,007 | 6,000 | 6,000 |
| CHARACTER 06 SUBTOTAL | | 165,811 | 188,962 | 296,882 | 296,725 | 171,643 |

DEPARTMENT EXPENDITURES

SUBFUND :41A PARKING OPERATING GENERAL
 DEPT :PK PARKING
 CHARACTER:07 DEBT SERVICE

| SUBOBJ | EXPENDITURE DETAIL | FY03 ACTUAL EXPENDITURE | FY04 ACTUAL EXPENDITURE | FY05 CURRENT BUDGET | FY05 PROJECTED BUDGET | FY06 RECOMMENDED BUDGET |
|------------------------------|--------------------------------------|-------------------------------|-------------------------------|---------------------------|-----------------------------|-------------------------------|
| 07202 | INT-AMORT OF BOND DISCOUNTS/PREMIUMS | -1,010,309 | -765,663 | | | |
| 07300 | FISCAL AGENT FEES | 1,678 | 665 | 1,294 | 1,294 | 1,266 |
| 07301 | AMORT OF OTHER DEFERRED BOND COSTS | 16,622 | 12,597 | | | |
| CHARACTER 07 SUBTOTAL | | -992,009 | -752,401 | 1,294 | 1,294 | 1,266 |
| CHARACTER:08 GRANTS AND AIDS | | | | | | |
| 08100 | GOVT-GRANTS & AIDS-OTHER GOVT TRANSF | 157,931 | 161,300 | 459,679 | 450,000 | 250,000 |
| CHARACTER 08 SUBTOTAL | | 157,931 | 161,300 | 459,679 | 450,000 | 250,000 |
| CHARACTER:09 OTHER USES | | | | | | |
| 09100 | TRANSF TO OTHER FUNDS | 111,100 | 107,500 | 109,950 | 109,950 | 112,550 |
| 09101 | TRANSF TO DEBT SVC | 7,318,398 | 7,174,135 | 6,847,527 | 6,847,527 | 2,585,274 |
| CHARACTER 09 SUBTOTAL | | 7,429,498 | 7,281,635 | 6,957,477 | 6,957,477 | 2,697,824 |
| DEPT PK SUBTOTAL | | 19,340,732 | 20,763,111 | 22,669,901 | 21,771,166 | 15,987,700 |
| SUBFUND 41A SUBTOTAL | | 19,340,732 | 20,763,111 | 22,669,901 | 21,771,166 | 15,987,700 |

SALARY DETAIL

SUBFUND:41A
 DEPT :PK PARKING
 IND :FULL-TIME (F)

| NUMBER OF POSITIONS | TITLE | CODE | GRADE | AMOUNT |
|------------------------|------------------------|--------|-------|-----------|
| 1.0 | ASSIST PARKING MGR | 004093 | M-C | 84,344 |
| 1.0 | PARKING MANAGER | 004095 | M-F | 91,998 |
| 1.0 | DEPT APP SYS ANALYST | 087100 | N35 | 54,524 |
| 1.0 | PARKING METER COLLEC | 004005 | S02 | 35,485 |
| 2.0 | CHIEF SECURITY GUARD | 007305 | S02 | 70,078 |
| 9.0 | PARKING FACILITIES S | 004031 | S04 | 327,048 |
| 1.0 | CHIEF OF SECURITY | 001025 | S05 | 43,631 |
| 1.0 | ADMINISTRATIVE ASSIS | 000412 | S09 | 51,967 |
| 9.0 | PKG FACILITIES SUPRV | 004032 | S09 | 440,007 |
| 1.0 | PKG ON-STREET SUPRV | 004009 | S10 | 56,306 |
| 1.0 | PKG EQUIP MAINT SUPV | 402500 | S14 | 46,030 |
| 1.0 | SENIOR ADMIN ASSISTA | 000235 | S15 | 67,212 |
| 1.0 | PARKING GARAGE OPERA | 004034 | S15 | 47,556 |
| 1.0 | PKG OPERATIONS SUPRV | 004035 | S18 | 67,084 |
| 1.0 | SR DPT SYSTEM ANALYS | 087600 | S20 | 80,448 |
| 31.0 | CUSTOMER SERVICE CLE | 001100 | 014 | 799,351 |
| 8.0 | SERVICES ATTENDANT II | 006022 | 015 | 223,695 |
| 25.0 | SECURITY GUARD | 007300 | 015 | 720,649 |
| 1.0 | ACCOUNTING CLERK I | 000241 | 016 | 28,490 |
| 9.0 | CUSTOMER SERVICE CLE | 001200 | 016 | 266,680 |
| 2.0 | SERVICES ATTENDANT I | 006023 | 017 | 67,683 |
| 1.0 | OFFICE SUPPORT SPECI | 000200 | 018 | 31,344 |
| 4.0 | CUSTOMER SERVICE CLE | 001300 | 018 | 123,099 |
| 10.0 | PARKING ENFORCEMENT | 004001 | 018 | 306,125 |
| 1.0 | SERVICES ATTENDANT III | 006022 | 019 | 25,547 |
| 2.0 | AUTOMOTIVE EQUIPMENT | 006252 | 019 | 71,126 |
| 1.0 | MAINTENANCE REPAIRER | 006311 | 019 | 36,133 |
| 1.0 | SERVICES CREW SUPV I | 006036 | 022 | 40,681 |
| 4.0 | PKG ENFCMT SPII | 400200 | 022 | 133,180 |
| 2.0 | CUSTOMER SERVICE REP | 000212 | 024 | 85,821 |
| 2.0 | ACCOUNTING TECHNICIA | 000251 | 024 | 85,821 |
| 2.0 | PKG EQUIPMNT TECH I | 402100 | 024 | 77,476 |
| 3.0 | PKG EQUIPMNT TECH II | 402200 | 027 | 118,104 |
| 3.0 | PKG EQUIPMNT TECH III | 402300 | 030 | 156,548 |
| 1.0 | R/ESTATE CONTRCT SPE | 092300 | 033 | 61,069 |
| ----- | | | | ----- |
| IND F SUBTOTAL 145.0 | | | | 5,022,340 |

SALARY DETAIL

SUBFUND:41A
 DEPT :PK PARKING
 IND :PART-TIME (P)

| NUMBER OF POSITIONS | TITLE | CODE | GRADE | AMOUNT |
|---------------------------------------|----------------------|--------|-------|-----------|
| 4.0 | CUSTOMER SERVICE CLE | 001100 | 014 | 54,254 |
| 2.0 | SECURITY GUARD | 007300 | 015 | 33,060 |
| 2.0 | PARKING ENFORCEMENT | 004001 | 018 | 37,481 |
| ----- | | | | |
| IND P SUBTOTAL | 8.0 | | | 124,795 |
| ----- | | | | |
| DEPT PK SUBTOTAL | 153.0 | | | 5,147,135 |
| PAY ADJUSTMENTS/RESERVE FOR VACANCIES | | | | -176,276 |
| | | | | ----- |
| DEPT PK TOTAL | 153.0 | | | 4,970,859 |