

A Commitment to the Basics

Budget Summaries

The following summaries are offered to assist city council and our citizens in understanding important aspects of this proposed FY 2007 budget.

Included are summaries of varying levels of detail for FY 2007. Others compare FY 2006 to FY 2007.

The position summaries are based on October 1 authorizations converted to full-time equivalents.

Police

Fire Rescue

Parks and Recreation

Stormwater

Playgrounds

Street Signage

Water

Street Resurfacing

Road Improvements

Traffic Calming

Community Centers

Traffic Signals

Downtown Streets

Wastewater

Crosswalks

Landscaping