

## Capital Improvement Projects (CIPs)

Various funding sources contributed to the CIPs shown below. The details of each project can be found in the FY07 Recommended Capital Improvement Budget.

<b>General Fund</b>		
Business and Housing Development	\$ 131,740	
Neighborhood Services	100,000	
Convention Center	779,000	
Fire Rescue	100,000	
Electronics	203,040	
Non-Departmental	1,295,976	
Police	545,534	
Parks and Recreation	920,000	
Public Works	3,551,880	
Total General Fund Related CIP's	\$ 7,627,170	
<b>Community Development Block Grant Fund</b>		
Police	\$ 500,000	
Parks and Recreation	150,000	
Public Works	254,911	
Total Community Development Block Grant Fund CIP's	904,911	
<b>Stormwater Fund</b>		
Stormwater		6,590,000
<b>Community Investment Tax Fund FY97-01</b>		
Police		200,000
<b>Community Investment Tax Fund FY02-06</b>		
Public Works		1,247,200
<b>Community Investment Tax Fund FY07-11</b>		
Fire Rescue	\$ 2,230,000	
Non-Departmental	793,850	
Parks and Recreation	1,000,000	
Public Works	2,000,000	
Total Community Investment Tax Fund FY07-11	6,023,850	
<b>Local Option Gas Tax Fund</b>		
Public Works		8,583,791
<b>Transportation Impact Fee Fund</b>		
Public Works		5,556,275
<b>Enterprise Funds</b>		
Parking	\$ 293,000	
Wastewater	4,952,000	
Water	6,610,000	
Solid Waste	167,312	
Total Enterprise Fund CIP's	12,022,312	
<b>Fleet Maintenance Funds</b>		
Fleet Maintenance		309,885
<b>Bonds and/or State Loan Funds (FY07 Portion)</b>		
Community Investment Tax Bonds	\$ 22,000,000	
Local Option Gas Tax Construction Bond	1,750,000	
Utilities Tax Improvement Bonds	3,102,500	
Water Bond/State Loan Program	1,300,000	
Total Bonds and/or State Loan Funds CIP's	28,152,500	
<b>Total FY07 Capital Improvement Program</b>		\$ 77,217,894