

A Commitment to the Basics

Departmental Summaries

This section provides position and budget summaries for all departments and funds. The position summaries are based on October 1 authorizations converted to full-time equivalents. The dollar summaries are based on actual expenditures for prior years, current appropriations and current estimates for FY 2007.

Also provided are narratives of the services each department will provide in FY 2007, budget amounts and relevant performance measures.

More detailed information can be found in the Recommended Budget Supplement and the Recommended Capital Improvement Budget.

Police

Fire Rescue

Parks and Recreation

Stormwater

Playgrounds

Street Signage

Water

Street Resurfacing

Road Improvements

Traffic Calming

Community Centers

Traffic Signals

Downtown Streets

Wastewater

Crosswalks

Landscaping