

EMERGENCY SHELTER GRANTS - BHD

RESOURCES	ACTUAL FY04	ACTUAL FY05	BUDGET FY06	PROJECTED FY06	RECOMMENDED FY07
Personnel Expenses	\$ 8,350	\$ 8,529	\$ 8,239	\$ 8,239	\$ 8,205
Operating Expenses	<u>165,571</u>	<u>172,801</u>	<u>161,879</u>	<u>151,562</u>	<u>155,885</u>
Operating Budget	\$ 173,921	\$ 181,330	\$ 170,118	\$ 159,801	\$ 164,090
Capital Outlay	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Budget Allocation	\$ 173,921	\$ 181,330	\$ 170,118	\$ 159,801	\$ 164,090
Authorized Positions	NO POSITIONS ARE BUDGETED IN THIS DEPARTMENT				

See COMMUNITY DEVELOPMENT BLOCK GRANT – BHD for the housing and community development division’s vision, mission, goals and objectives.

Current Operations and Initiatives: Emergency Shelter Grant (ESG) funds provide operating costs of emergency shelters that serve as temporary housing provided to homeless individuals and families as a safe, decent alternative to living in the streets. Shelters provide separate sleeping quarters and personal hygiene facilities for single male adults, single female adults and families. Some essential services are also provided. These are defined as assistance in obtaining permanent housing; medical and psychological counseling and supervision; employment and nutritional counseling; substance abuse treatment and counseling; assistance in obtaining mental health benefits, employment counseling, medical assistance, veteran’s benefits and income support assistance; other services such as child care, transportation, job placement and job training; and staff salaries necessary to provide the above services. Specific notable activities of ESG-funded project sponsors for FY05 include a total of 3,866 individual men and women provided emergency shelter and 74 adults with 121 children provided emergency shelter and transitional housing.

In accordance with the U.S. HUD Consolidated Planning process, the city has issued a request for proposals (RFP) for the upcoming FY07 ESG allocation of \$164,090. A selection committee comprised of Homeless Coalition of Hillsborough County representatives is responsible for the review and evaluation of proposals. Pending successful participation in the RFP process, it is anticipated that the awardees will provide operations and essential services of emergency shelters for homeless single men and women as well as transitional housing for homeless women with children in FY07.

Performance Measures	FY05 Actual	FY06 Projected	FY07 Estimated
Individuals Sheltered	3,866	4,000	4,000
Family - Emergency & Transitional Housing			
Adults (with Children) Sheltered	74	80	80
Children Sheltered	121	100	100