

# TAMPA POLICE DEPARTMENT

RESOURCES	ACTUAL FY04	ACTUAL FY05	BUDGET FY06	PROJECTED FY06	RECOMMENDED FY07
Personnel Expenses	\$ 100,941,854	\$ 103,549,588	\$ 104,090,304	\$ 102,117,468	\$ 107,159,276
Operating Expenses	<u>11,980,073</u>	<u>13,353,782</u>	<u>14,716,165</u>	<u>15,375,953</u>	<u>14,877,784</u>
Operating Budget	\$ 112,921,927	\$ 116,903,370	\$ 118,806,469	\$ 117,493,421	\$ 122,037,060
Capital Outlay	<u>674,285</u>	<u>687,673</u>	<u>938,750</u>	<u>917,509</u>	<u>330,783</u>
Budget Allocation	\$ 113,596,212	\$ 117,591,043	\$ 119,745,219	\$ 118,410,930	\$ 122,367,843
Authorized Positions	1,347	1,355	1,365	1,365	1,369

**Vision and Mission:** The Tampa Police Department (TPD) is an organization in which every officer is responsible and dedicated to ensuring the protection, safety and welfare of the citizens of Tampa. The department is also responsible for providing community oriented policing and forming partnerships with neighborhood residents, public officials and other stakeholders. TPD is a law enforcement agency whose members proactively work together to address public safety problems and develop successful strategies to solve them. The department provides its officers with the resources they need to respond immediately to citizen complaints or crime patterns. TPD is committed to maintain and promote community order and respect for the law; to protect the lives and property of the public; to uphold the federal and state constitutions and city ordinances; and to abide by city and department rules and regulations in a manner that is sensitive to all citizens.

**Goals and Objectives:** TPD affirms and practices community oriented policing, actively promotes innovative crime prevention measures and is committed to the highest standards of organizational and personal professionalism, integrity, moral and ethical conduct while performing its functions. In executing its mission in FY07, TPD will focus on the following goals and objectives:

- Reduce Part 1 Crimes by an additional 10% in 2007: Maintain a crime rate per 100,000 population that is lower than the previous year; in 2005, TPD achieved a 16.8% reduction in Part 1 Crimes and set a goal for a 10% reduction in 2006.
- Improve the quality of life for the citizens of Tampa: Remove illegal drugs that fuel crime and violence in the city; reduce street drug distributors by engaging in a strategy of identification, arrest and prosecution of individuals trafficking in and selling illegal narcotics.
- Reduce citizen calls for service: Consistently maintain an average response time to emergency calls of less than eight minutes.
- Improve communication and interaction with the public: Promote services that address safety needs and keeping neighborhoods safe.

**Current Operations and Initiatives:** TPD has been successful in implementing an organizational structure and innovative crime fighting techniques to generate significant annual reductions in crime rates and provide a high level of police services to the community. Under the reorganized structure, the three police districts are committed to protecting lives, property and constitutional rights of people residing, working, vacationing and traversing the city, by maintaining and promoting community order and respect for the law. Construction and occupancy of a new District III facility will help magnify the successes which have been and are being achieved. Other major initiatives being planned include: Implementation and compliance with National Incident Management System standards; deployment of efficiency improving technology; homeland security and response to emergency management activities and incidents; increases in special events requirements; and participation in Urban Area Security Initiative programs.

	FY05	FY06	FY07
Performance Measures	Actual	Projected	Estimated
Calls for Police Service	569,862	598,355	616,305
Part I Crimes	24,978	22,480	20,232
Community Affairs - Youth Programs	1,845	1,901	1,957
Community Affairs - Adult Programs	886	913	940
Response Times - Priority 1 (minutes)	4.50	4.30	4.10
Response Times - Priority 2 (minutes)	6.40	6.21	6.02